

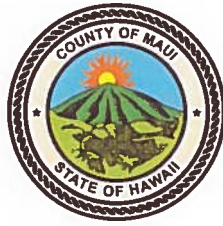
ALAN M. ARAKAWA  
Mayor

TEENA M. RASMUSSEN  
Economic Development Director

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COUNTY CLERK



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OFFICE OF THE MAYOR

**OFFICE OF ECONOMIC DEVELOPMENT**

COUNTY OF MAUI

2200 MAIN STREET, SUITE 305, WAILUKU, MAUI, HAWAII 96793, USA

Telephone: (808)270-7710 Facsimile: (808)270-7995 Email: economic.development@mauicounty.gov

April 19, 2017

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL  
  
Mayor Date

For Transmittal to:

Honorable Michael White, Chair  
And Members of the Maui County Council  
200 South High Street  
Wailuku, HI 96793

Dear Chair White,

**SUBJECT: HTA County Product Enrichment**

In accordance with Ordinance No. 4334, Bill 62 (2016) Fiscal Year 2017 Budget, we are hereby transmitting to you a copy of the notice of grant award from the Hawaii Tourism Authority for the program listed above for the period December 29, 2016 to March 31, 2018, in the amount of \$70,000.00.

Sincerely,



Teena M. Rasmussen  
Director

Attachment

Cc: Lynn Araki-Regan, Budget Director

COUNTY COMMUNICATION NO. 17-181

**APPENDIX A**

**I. GRANT REVENUE - SCHEDULE OF GRANTS BY DEPARTMENTS  
AND PROGRAMS FOR FISCAL YEAR 2017**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Civil Defense Agency	
a. Emergency Management Performance Grant (EMPG)	100,000
b. State Homeland Security Grant (SHSG) Program	500,000
2. Department of Environmental Management	
a. Department of Health West Maui Public Outreach Grant	50,000
b. Glass Recovery Program	83,000
c. Recycling Program - Landfill Diversion	300,000
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	550,347
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	507,769
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	11,504
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	218,051
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	361,082
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
4. Department of Fire and Public Safety	
a. Department of Interior Rural Fire Assistance Program	25,000

b. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant	700,000
c. Federal Emergency Management Agency (FEMA) Public Assistance Grant	250,000
d. Hazardous Materials Emergency Preparedness (HMEP) Program	25,000
e. Local Emergency Planning Committee (LEPC)	20,000
f. Monsanto "US Seed Site"	20,000
g. National Fire Academy Training Program	20,000
h. National Highway Transportation Safety Administration (NHTSA) Highway Safety Grant	50,000
i. Private Donations	30,000
j. State Farm Insurance Safety Grant	10,000
k. State of Hawaii Makena Lifeguard Services (1) Provided, that disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel.	1,090,242
l. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grant	75,000
m. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program	275,000
n. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire and Emergency Response Grant (SAFER) (1) Provided, that disbursement for salaries and premium pay is limited to 3.0 LTA equivalent personnel.	250,000
o. Verizon Foundation Grant	10,000
5. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	563,299
b. A&B Kokua Giving Contribution	20,000

c. Assisted Transportation Program	20,232
(1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
d. Care Transition Program	94,394
e. Congregate Meals Program	128,394
(1) Provided, that disbursement for salaries and premium pay is limited to 6.7 LTA equivalent personnel.	
f. Elder Abuse Prevention	26,492
g. Healthy Aging Partnership - Empowering Elders	160,332
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
h. Home Delivered Meals Program	86,480
(1) Provided, that disbursement for salaries and premium pay is limited to 6.4 LTA equivalent personnel.	
i. Komohana Hale Apartments Program	172,217
j. Kupuna Care Program	1,000,000
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
k. Leisure Program	122,202
(1) Provided, that disbursement for salaries and premium pay is limited to 0.5 LTA equivalent personnel.	
l. Medicaid Administrative Federal Financial Participation	1,000
m. Medicare Improvements for Patients and Providers Act	1,000
n. Nutrition Services Incentive Program (NSIP)	117,784
o. Private Donations	1,000
p. Retired Senior Volunteer Program	67,050
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	16,957,496
(1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	5,000

s. Strategic Prevention Framework Partnerships for Success	110,000
t. Title III Programs	750,000
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Veteran Directed Home Community Based System	50,000
v. Volunteer Center Program	10,000
w. Voluntary Contributions	20,000
6. Department of Management	
a. Hawaii Integrated Justice Information Sharing (HIJIS) Program	15,000
7. Office of the Mayor	
a. Hawaii State Department of Business, Economic Development & Tourism	2,500
b. Hawaii State Energy Office	25,000
c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program	400,000
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
d. Innovate Hawaii	10,000
e. Workforce Innovation and Opportunity Act (WIOA)	645,000
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
f. Community Development Block Grant (CDBG) Program	
(1) Maui Economic Opportunity, Inc.	141,100
Project: Molokai Expanded Rural Shuttle Service Bus (B)	
(i) Acquisition of a 25-passenger ADA-compliant bus to increase the level of public service provided on the island of Molokai.	
(2) Maui Economic Opportunity, Inc.	115,639
Project: Molokai Expanded Rural Shuttle Service Bus (A)	
(i) Acquisition of a 25-passenger ADA-compliant bus to increase the level of public service provided on the island of Molokai.	
(3) Hale Mahaolu	200,000
Project: Lahaina Surf Preservation	
(i) Rehabilitation of the Lahaina Surf to include asbestos removal.	

(4) The Maui Farm, Inc.	284,100
Project: The Maui Farm Rehabilitation	
(i) Rehabilitation of The Maui Farm facility to include interior/exterior rehabilitation activities and energy conservation related improvements.	
(5) Ka Hale A Ke Ola Homeless Resource Centers, Inc.	384,298
Project: KHAKO Staircase Safety Initiative	
(i) Rehabilitation of the Ka Hale A Ke Ola Homeless Resource Center facility to include repair and replacement of deteriorating staircases and decks for Buildings 3, 4, 5, 6, and 7.	
(6) J. Walter Cameron Center	244,136
Project: Cameron Center Rehabilitation and Improvement	
(i) Rehabilitation of the J. Walter Cameron Center facility to include interior/exterior rehabilitation, installation of energy efficient parking light system and parking lot area improvements.	
(7) CDBG Program Administration	342,318
(i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	
8. Department of Parks and Recreation	
a. Play and Learn Sessions (PALS) Food Service Program	100,000
b. Recreation Programs	50,000
c. Maui Motor Sports Park	2,000,000
(1) Provided, that the funds shall be for Valley Isle Timing Association for Plans, Design, and Construction for Track Improvements.	
d. Private Donations – Wailuku Heights Association for Playground	5,000
9. Department of Planning	
a. Certified Local Government (CLG) Program	25,000
b. Coastal Zone Management Program	374,476
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
10. Department of Police	
a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Covert Operations Program	1,000

c. Department of Education	1,000
d. Department of Health (DOH) Grants (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	399,660
e. Department of Transportation Highway Safety Grants	859,000
f. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	90,000
g. Edward Byrne Memorial Justice Assistance Grants	74,000
h. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	79,000
i. Hawaii Community Foundation Grant	1,000
j. High Intensity Drug Trafficking Areas (HIDTA)	130,000
k. Local Law Enforcement Block Grant - Bureau of Justice Assistance (BJA)	1,000
l. Office of Youth Services Grants	151,000
m. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000
n. Private Donations	1,000
o. Special Duty Services - Lahaina Activities (Private Program)	1,000
p. Special Enforcement (Private) Program	1,000
q. State E911 Wireless Commission	2,251,000
r. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	100,000
s. Target and Blue Corporation Public Safety Grant	10,000
t. Training Grants	100,000
u. Violence Against Women Act (VAWA) - State Attorney General	52,000
11. Department of the Prosecuting Attorney	
a. Asset Forfeitures Program	100,000

(1) Provided, that a quarterly report be submitted to Council on the use of forfeiture funds.	
b. Career Criminal Program	165,069
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
c. Defendant/Witness Trial Program	170,000
d. Domestic Violence Investigations Program	109,690
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
e. Edward Byrne Memorial Justice Assistance Grant	153,174
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
f. Food Stamp Fraud Prosecution Program	3,000
g. Highway Safety Grant Program	50,000
h. Prosecutors Training Program	50,000
i. Special Needs Advocacy Program	601,432
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 LTA equivalent personnel.	
j. Victim/Witness Assistance Program	90,620
(1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
12. Department of Public Works	
a. Federal Highway Administration, Federal-Aid and Other Transportation Grants	14,720,000
b. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	150,000
c. State of Hawaii – Lahaina Watershed Flood Control	7,050,000
13. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants	450,000
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	



b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	600,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	400,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	600,000
f. Urbanized Area Formula Program 5307	1,100,000
14. Additional Revenues Received Pursuant to the Foregoing Grants (1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.	500,000