

**Budget, Finance, and Economic Development Committee (2023-2025) on
2024-04-09 6:00 PM**

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All Agenda Items A G E N D A BFED-1 Bill 60 (2024) PROPOSED FISCAL YEAR 2025... All User Locations

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Name	Comment	Position	Attachments	Submitted At
Guest User	Dear County Council: I attended the Paia-Haiku mtg on 4/2/2024 but comments are closed so I am entering here. I am a 29 year Haiku resident and homeowner residing at 711 Haiku Road since 2000. I am submitting my comments with respect to the Mayor's Proposed Budget and sharing my concerns about what is happening/not happening in my neighborhood. I am an active volunteer and steering committee member of the Maui Nui Food Alliance and the Hawaii Public Health Institute Healthy Eating Active Living Coalition. I am retired from paid employment and, in addition to volunteer work, I actively farm my 1/2 acre property. My chief concerns are the following: 1 - the huge increase in houseless has endangered my community; the uptick since 2020 is significant. My property was burglarized 4 times in 2023 with the same burglar entering the home while folks			04-09-2024 03:28 pm

Name

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were at home with a baby in July and returning in August. The suspect's image was captured on camera. MPD did arrive quickly for both those episodes with documented via police reports. Despite the perpetrator being a known houseless entity in the community (I recently saw him walking down the street and know he lives in the tree stand at the corner of Kauhikoa and Haiku Road) - THE POLICE have not pursued him. - Drug Trafficking - My house is opposite Pokoa Road. There is ACTIVE DRUG TRAFFICKING at the end of the street with endless cars briefly stopping to pick up/pay for drugs - I have witnessed many transactions with the same guy on a motorcycle/bike running the drug transactions. The police MUST be aware as there is also LONG STANDING drug transactions occurring just a block away at the Haiku Cannery. The MPD ARE NOT DOING THEIR JOB to keep our community safe. EVERY HOME in my neighborhood has resorted to installing security cameras and installing security fencing. Many talk about getting their own guns - which would be terrible. Enough is enough! - HOLOMUA Road is another example of MPD not doing their job. As Maui Fire Department testified on 4/2/2024, they responded to > 35 fires and multiple medical emergencies in this houseless encampment and chop shop. The uptick in stolen vehicles AND the fire danger is tantamount to neglect and another Lahaina disaster. Their presence endangers the MISC team as they need to go by that area on a daily basis. - MISC - I FULLY support their work and without more financial support to MISC, the community will be overwhelmed - as the Big Island is - with coqui and all the rest of the invasive species. MISC is ESSENTIAL to our community and have been doing exceptional work!!! - Tied to these situations is the lack of affordability of rental properties. As a landlord, I've rented to local families since 2001 and have always kept rent at well below inflated market levels. Eliminating Short Term Rental ownership by off island folks who have second & third properties should be a priority! Increased enforcement of illegal rental properties also needs to be a priority. Next door to my house at 727 Haiku Road are multiple illegal rentals - it's hard to ignore the different rental cars arriving and departing most days. Whatever efforts the County initiated to eliminate illegal rentals - IT'S NOT WORKING!!! These illegal rentals used to be rented under HUD and would serve the community. - BUY that

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property along Hana Highway in the Pauwela Lighthouse area. Testifiers provided the TMKs to the County Council. There should be some way to collaborate with land preserving organizations and the County to keep these lands in the hands of the community - perhaps to use for a new Haiku Community Center in the future so that the Haiku School can expand as it desperately needs to but also to support the expansion of AGRICULTURAL LANDS for new and beginning farmers. The new County Ag Department could be involved with demonstration projects and collaboration with Maui College Ag Department, GoFarm, Grow Some Good, HFUU, and other non-profit and for-profit organizations (Mahi Pono?) to support Farm to School programs and growing the possibility of getting local produce into the schools and/or collaborate with the Maui Hub to sell commercially with profits going back into the programs. - Noisy Neighborhoods! There are incredibly loud mufflers on cars and motorcycles operating at all hours of the day and night. MPD KNOWS that folks are speeding through all the Haiku Roads - especially from midnight to 3-4 am with screeching tires doing doughnuts on the streets and in the Haiku Cannery parking lot with commercially enhanced loud mufflers. While I understand that a louder muffler on a motorcycle may be a safety feature, the incessant noise of high speed cars with loud mufflers has exacerbated in the past 3 years. I personally don't mind and speed tables on Kokomo as that helps. - Related to above, there have been 4 vehicle crashes in my neighborhood - between the Haiku Post Office and 727 Haiku Road - in the past 6 months. Each of those accidents requires MPD and MFD to respond. Speed is a key issue. I contacted the County to formally request that a speed table be installed at the Roots School at 740 Haiku Road to perhaps slow traffic in this area. There is a posted 20 MPH sign, a School Crossing sign, and painted stripes at the crossing sign. When I cross the street to collect my mail, cars routinely whiz by at 40+ MPH. When I contacted the proper department in January, they said that a raised speed table was in the Planning Phase. When I asked WHEN it would be installed, I was told not until 2025. I then asked how I could track the progress of the Planning to Construction department and was informed that there is no way to track, that I would have to call Construction. In 2024, how can this process NOT be

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	<p>automated and WHY would it take almost a year or more to install a raised speed table at an existing School Crossing likely using a speed table design that has repeatedly be designed and installed in countless other locations throughout the County? Boggles the mind that it would take a year or more for an established design to be approved and installed in a residential area with multiple vehicle crashes AND a school zone. - On a positive note, I used the See, Click, Fix app to alert the County to an electric pole that was heavily leaning over Makawao Avenue. I sent a photo and imagine my surprise when a week later, the pole was fixed! Mahalo for that! I would be happy to provide any additional input on the above issues. Thank you for the work that you do to make this a better community Suzanne Fields (808) 866-6347</p>			

Guest User	<p>Dear BFED Committee,</p> <p>Our names are Frank & Maryann Eppelheimer. We are writing to request that you add \$285,000 to the Lāna'i Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lanai Cat Sanctuary so they can continue to provide feral cat services on the island.</p> <p>The Lanai Cat Sanctuary has not only reduced the feral cat population on Lāna'i, but they are a leader in the industry for their progressive approach to saving endangered birds by providing humane solutions for cats predating in protected areas.</p> <p>Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lanai Cat Sanctuary, feral cats would overrun the island of Lāna'i.</p> <p>If the Lanai Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lāna'i has made in controlling the feral cat population and protecting the native and endangered birds on the island.</p> <p>Thank you,</p> <p>Frank & Maryann Eppelheimer</p>			04-08-2024 05:03 pm
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Name	Comment	Position	Attachments	Submitted At
BFED Committee	Testimonies received from BFED Committee.		Attachment	04-12-2024 09:07 am
Guest User	<p data-bbox="354 443 1089 554">From: Lisa Maria Date: Tue, Apr 2, 2024 at 12:39 PM Subject: Please Support \$285,000 for Lanai Feral Animal Control in the FY25 Budget To: , , , Gabe Johnson , , ,</p> <p data-bbox="354 583 662 611">Aloha e council members,</p> <p data-bbox="354 640 1052 751">I have lived on Lana'i and volunteered at the Lana'i Cat Sanctuary (LAC) since its inception, bringing the students I teach and all visitors to see the cats.</p> <p data-bbox="354 781 1097 1010">Those I bring learn so much about how to humanely and effectively control the feral cats on this island, and its impact on our native birds. But I don't think they see the huge cultural and economic effect the LAC has had here, for years drawing so many tourists to one of the positive sites our tiny island has to offer.</p> <p data-bbox="354 1039 1097 1226">I know visitors to the LAC are far fewer now, after the Lahaina disaster, and the drastically reduced ferry crossings. Now I fear, without your help, the years of hard work so many have put into the sanctuary, will be for nothing. Can the LAC survive and deliver entirely on its own now?</p> <p data-bbox="354 1255 1097 1442">Please look over the Feral Animal Control grants you are generously giving Molokai and Maui, and find a way not to forget Lana'i. While it may seem minor in the grand scope of the Mayor's budget, supporting the LAC with these funds are a big deal over here.</p> <p data-bbox="354 1472 878 1499">I thank you for your consideration and time.</p> <p data-bbox="354 1528 1019 1556">Lisa Galloway, PhD PO Box 631754, Lanai City, HI 96763</p>			04-11-2024 03:10 pm
Guest User	<p data-bbox="354 1612 1089 1724">From: Bruce Howard Sent: Thursday, April 11, 2024 6:02 AM To: BFED Committee Subject: Fiscal Year 2025 Funding for Lanai Cat Sanctuary</p> <p data-bbox="354 1753 423 1780">Hello,</p> <p data-bbox="354 1810 1089 1999">I am writing to the BFED Committee to urge it to appropriate funding for the Lanai Cat Sanctuary. I understand that there is huge pressure to allocate funding to the areas on Maui that were destroyed by the fire last year. However, there is great pressure on the wildlife on Lanai. Predatory feral cats on</p>			04-11-2024 08:28 am

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	<p>Lanai cause great harm to small animals and birds. The cat sanctuary helps to control this by the spay/neutering program for stray cats on the island. This is essential in controlling the population of feral cats.</p> <p>As a side note, the cat sanctuary is also a tourist attraction, of which there are few on Lanai. I have visited the cat sanctuary, twice on the same day, as it was such a fantastic experience. The cat sanctuary has also rescued many cats that became “strays” after the fire that destroyed much of Lahaina. These cats would have become feral and impacted the wildlife on Maui if not rescued.</p> <p>I urge the BFED Committee to appropriate funding for the Lanai Cat Sanctuary.</p> <p>Thank You, Bruce Howard 425-802-3826</p>			

Guest User	<p>From: susie floyd Sent: Thursday, April 11, 2024 4:44 AM To: BFED Committee Subject: Lanai Cat Sanctuary</p> <p>My name is Susie Floyd. I am writing to request that you add \$285,000 to the Lāna'i Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lanai Cat Sanctuary so they can continue to provide feral cat services on the island.</p> <p>The Lanai Cat Sanctuary has not only reduced the feral cat population on Lāna'i, but they are a leader in the industry for their progressive approach to saving endangered birds by providing humane solutions for cats predated in protected areas.</p> <p>Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lanai Cat Sanctuary, feral cats would overrun the island of Lāna'i.</p> <p>If the Lanai Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lāna'i has made in controlling the feral cat population and protecting the native and endangered birds on the island.</p>			04-11-2024 08:27 am
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Name	Comment	Position Attachments	Submitted At
	Thank you, Susie Floyd		
Guest User	<p data-bbox="354 426 1097 573">From: Roz Ewalt Sent: Wednesday, April 10, 2024 7:36 PM To: BFED Committee Subject: Supporter testimony for continued county funding for Lanai Cat Sanctuary</p> <p data-bbox="354 604 621 632">Dear Councilmembers,</p> <p data-bbox="354 663 1068 852">My name is Rosalind Ewalt. I am writing to request that you add \$285,000 to the Lānaʻi Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lanai Cat Sanctuary so they can continue to provide feral cat services on the island.</p> <p data-bbox="354 884 1089 1073">The Lanai Cat Sanctuary has not only reduced the feral cat population on Lānaʻi, but they are a leader in the industry for their progressive approach to saving endangered birds by providing humane solutions for cats predated in protected areas.</p> <p data-bbox="354 1104 1097 1251">Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lanai Cat Sanctuary, feral cats would overrun the island of Lānaʻi.</p> <p data-bbox="354 1283 1081 1472">If the Lanai Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lānaʻi has made in controlling the feral cat population and protecting the native and endangered birds on the island.</p> <p data-bbox="354 1503 670 1530">Thank you, Rosalind Ewalt</p>		04-11-2024 08:26 am
Guest User	<p data-bbox="354 1577 626 1604">Dear BFED Committee,</p> <p data-bbox="354 1635 1097 1980">My name is Deana Ganer-Eskaran, and I am requesting ongoing funding for the E Malama I Na Keiki O Lanai Preschool in the upcoming Fiscal Year 2025 budget. This preschool has served families and children on the island for over 40 years. With the generous support from the County of Maui, we have been able to ease financial burdens for many families seeking accessible and high-quality early childhood education. I am advocating for these families and all the children of Lanai who require financial aid, urging the County of Maui to</p>		04-09-2024 06:23 pm

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	<p>continue supporting our youngest community members - our preschoolers. This support will enable them to participate in programs like ours and contribute to a brighter future.</p> <p>Mahalo, Deana Ganer-Eskaran</p>			
Guest User	<p>Dear BFED Committee,</p> <p>Aloha, my name is Dana Dolan. I am writing to request that you add \$285,000 to the Lāna'i Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lanai Cat Sanctuary so they can continue to provide feral cat services on the island.</p> <p>On a more personal note, I have visited the Sanctuary 6 times from Colorado. I have a personal connection of the island of Lana'i as my great grandmother was the Postmistress on the island working for George Munro in the early 1900s. My grandmother grew up on the island in the 1920s. I love what the Sanctuary does for cats and birds, and also employs several residents on the island. Visiting there has given me the happiest days of my life. Please continue to support this wonderful place, and protect this precious island.</p> <p>The Lanai Cat Sanctuary has not only reduced the feral cat population on Lāna'i, but they are a leader in the industry for their progressive approach to saving endangered birds by providing humane solutions for cats predating in protected areas.</p> <p>Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lanai Cat Sanctuary, feral cats would overrun the island of Lāna'i.</p> <p>If the Lanai Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lāna'i has made in controlling the feral cat population and protecting the native and endangered birds on the island.</p> <p>Mahalo, Dana Dolan</p>	Support		04-09-2024 04:05 pm
Guest User	<p>Subject: Please add \$285,000 to Lanai Feral animal control line item for 2025</p>			04-09-2024 12:09 pm

Name Comment Position Attachments At

Dear Councilmembers,

My name is Kerri Glickstein. I am writing to request that you add \$285,000 to the Lāna'i Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lāna'i Cat Sanctuary so they can continue to provide feral cat services on the island.

Our young family supports the Lāna'i Cat Sanctuary through visits, sponsorship, and through adoption of five family cats over the past 15 years. We have seen the Lāna'i Cat Sanctuary grow in that time into the organization it is today.

The Lanai Cat Sanctuary has not only reduced the feral cat population on Lāna'i, but they are a leader in the industry for their progressive approach to saving endangered birds by providing humane solutions for cats predating in protected areas. Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lāna'i Cat Sanctuary, feral cats would overrun the island of Lāna'i. If the Lāna'i Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lāna'i has made in controlling the feral cat population and protecting the native and endangered birds on the island.

Thank you, Kerri Glickstein Lāna'i kerriglickstein@gmail.com

Guest User From: Tracy Goodpaster Sent: Tuesday, April 9, 2024 10:23:07 AM (UTC-10:00) Hawaii To: BFED Committee Subject: Please add \$285,000 to Lanai Feral animal control line item for 2025

04-09-2024 10:24 am

Dear Councilmembers,

My name is Tracy Goodpaster. I am writing to request that you add \$285,000 to the Lāna'i Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lanai Cat Sanctuary so they can continue to provide feral cat services on the island.

The Lanai Cat Sanctuary has not only reduced the feral cat population on Lāna'i, but they are a leader in the industry for their progressive approach to saving endangered birds by

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	<p>providing humane solutions for cats predating in protected areas.</p> <p>Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lanai Cat Sanctuary, feral cats would overrun the island of Lāna'i.</p> <p>If the Lanai Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lāna'i has made in controlling the feral cat population and protecting the native and endangered birds on the island.</p> <p>Thank you, Tracy Goodpaster</p>			
<p>Guest User</p>	<p>Dear Chair Sugimura, Vice-Chair Kama, and Members of the Budget, Finance, and Economic Development,</p> <p>I am writing to request that you add \$285,000 to the Lāna'i Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lanai Cat Sanctuary so they can continue to provide feral cat services on the island.</p> <p>The Lanai Cat Sanctuary has not only reduced the feral cat population on Lāna'i, but they are a leader in the industry for their progressive approach to saving endangered birds by providing humane solutions for cats predating in protected areas.</p> <p>Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lanai Cat Sanctuary, feral cats would overrun the island of Lāna'i.</p> <p>If the Lanai Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lāna'i has made in controlling the feral cat population and protecting the native and endangered birds on the island.</p> <p>Thank you, Lindsay Orman</p>	<p>Neutral</p>		<p>04-08-2024 08:58 pm</p>
<p>Guest User</p>	<p>Dear BFED Committee.</p>	<p>Support</p>		<p>04-06-2024 03:45 pm</p>

Name	Comment	Position	Attachments	Submitted At
	<p>I've been told that the funding for Fiscal Year 2025 does NOT include funding again for Lanai Feral Animal Control. This funding is greatly needed, and would be most efficiently used by the Lanai Cat Sanctuary.</p> <p>LCS met and exceeded the grant goals established last year. They do not waste a penny of taxpayer money and provide extremely valuable services both in removing and caring for feral cats, and in supporting the pet related needs of the small Lanai community.</p> <p>The fires in Lahaina last year and the subsequent loss of visitors previously coming to Lanai on Expeditions ferry has caused severe economic distress to Lanai businesses and to the Lanai Cat Sanctuary.</p> <p>Please do not pull the funding this year.</p> <p>Thank you</p> <p>Eileen Ripperger</p>			
<p>Alexis Beamon</p>	<p>Dear BFED Committee,</p> <p>I request that you add \$285,000 to the Lāna'i Feral Animal Control line item in the Fiscal Year 2025 budget and award it to the Lanai Cat Sanctuary so they can continue to provide feral cat services on the island.</p> <p>The Lanai Cat Sanctuary has not only reduced the feral cat population on Lāna'i, but they are a leader in the industry for their progressive approach to saving endangered birds by providing humane solutions for cats predated in protected areas.</p> <p>Unsterilized female cats in Hawaii that are 6 months or older can have up to 3 litters a year, with 3-5 kittens per litter. Without the Lanai Cat Sanctuary, feral cats would overrun the island of Lāna'i.</p> <p>If the Lanai Cat Sanctuary does not receive the funding needed to continue accepting all feral and unwanted cats, it will severely impact the progress the island of Lāna'i has made in controlling the feral cat population and protecting the native and endangered birds on the island.</p>	<p>Support</p>		<p>04-04-2024 11:23 am</p>

Name	Comment	Position	Attachments	Submitted At
	Thank you, Alexis			
Guest User	<p data-bbox="354 426 626 453">Dear BFED Committee,</p> <p data-bbox="354 485 1089 951">I would like to submit testimony relating to the operating budget for the County of Maui for the fiscal year July 1, 2024 to June 30, 2024, for the Lanai Cat Sanctuary to receive a \$285,000 grant under budget line item 'Feral Animal Control Lanai' for FY25 for the Lanai Feral Cat Management Program. The Lanai Cat Sanctuary (LCS) received funding from this line item in the past, and we are disappointed that the Lanai Feral Animal Control line item for FY25 is \$0, when both Maui and Molokai are slated to receive \$285,000 for Feral Animal Control (p. 587 of the budget). We humbly request your support in getting this funding back into the budget for the upcoming fiscal year.</p> <p data-bbox="354 982 1089 1409">LCS has significantly impacted the feral cat population, which in turn protects the native and endangered birds on Lanai. Over the past decade, we have developed the most humane and comprehensive approach that has remarkably reduced the number of free-roaming cats on the island. Other islands and even states are working towards duplicating our model. Conservationists have not seen any cat-related bird deaths on Lanai in the past four years, and due to a focus on trapping feral cats in Lanai City 10 years ago, the only cats you will see are the occasional owned sterilized cats in someone's yard.</p> <p data-bbox="354 1440 1089 1822">LCS currently has an operating budget of \$1.7mm per year, and aside from this one county grant, we are fully funded by visitors and off-island donations. As a secondary impact from the Lahaina Fires, our visitors (and therefore donors) are down by 40%, and we have taken on additional expenses due to taking in 220 traditionally unadoptable cats from Lahaina that survived the fires and were forced to fend for themselves in the toxic burn zone. The grant funding is now more crucial than ever for us to continue controlling the feral cat population on Lanai.</p> <p data-bbox="354 1854 1089 2001">The need for feral cat management on Lanai is evident from the alarming statistics that in Hawaii, an unsterilized female cat that is six months or older can produce three litters a year with 3-5 kittens per litter. Without interference, cats</p>	Support		04-03-2024 12:29 pm

Name

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will continue to reproduce at an alarming rate and pose a significant threat to Lanai's native and endangered birds.

Lanai is the only island that does not have a humane society or any county-funded animal care and control contracts, aside from a part-time dog warden that only handles dog-related calls. LCS is the only animal nonprofit on Lanai, and an open-admission shelter, accepting all cats, including feral, stray, and any owned but unwanted cats from the community, 365 days a year without a surrender fee. The mission of LCS is to humanely control the feral cat population on Lanai by relocating unwanted and homeless cats to a large, four acre open-aired sanctuary with predator-proof fencing.

Due to an agreement between LCS, DLNR, and Pulama Lanai, Lanai is the only island where feral cats that are trapped in protected areas are not instantly euthanized by gunshot. Lanai conservationists trap cats in protected areas where native and endangered ground-nesting birds such as the 'Ua'a, the Hawaiian Petrel, live. LCS has an agreement with these entities that every cat caught will be brought to LCS, where the cats will be sterilized, vaccinated, and kept at the sanctuary for the entirety of their lives or until they are adopted. Neither of these entities provide any funding for this agreement, and nowhere else (in Hawaii or nationwide to our knowledge) has this sort of humane approach to controlling cats in protected and sensitive areas.

The Lanai Feral Cat Management Program is a comprehensive program that ensures that cats at the sanctuary are given the medical care, food, and space they need to experience a good quality of life. It costs approximately \$2,000 per cat per year to meet these needs. LCS has a medical system in place to ensure the health and well-being of each cat; a high-tech mobile veterinary clinic is used for on-site care and services, and since there are no veterinarians on the island, veterinary teams with experience in shelter medicine are flown in weekly from neighboring islands or the mainland if a specialist is needed.

As mentioned previously, we began rescuing 220 cats from the Lahaina burn zone in November of last year. At the time, we had approximately 660 cats already in our care. With our

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	<p>new population at almost 900 cats, we are in the process of expanding our facility by 12,000 square feet (about a quarter of an acre) to ensure there is enough space for the Lanai cats, as well as those from Lahaina.</p> <p>LCS received this county grant in FY23 (though we received the funding in FY24), and we met and surpassed the grant program goals and objectives by the second quarter of the fiscal year. If we receive this funding again, the specific outcomes and goals for FY25 include continuing to sterilize and intake 100 feral cats per year, re-homing at least 100 cats through the successful socialization of feral cats within the sanctuary, and caring for and housing over 800 cats. With 100 new feral cats coming in and 100 friendly and adoptable cats going out, the net gain is zero cats. I genuinely believe LCS has a formula that is the most humane approach to controlling the free-roaming feral cat population.</p> <p>LCS and the Feral Cat Management Program have the potential to make a lasting impact on the native habitat on the island of Lanai. Without this funding and given the impacts to the numbers of visitors and cats since the Lahaina fires, LCS may not be able to continue to accept new feral cats. This would be detrimental, forcing the Lanai community several steps backward in our attempts to control the feral cat population and conserve our native birds, and unfortunately undoing the impressive accomplishments LCS has achieved for the island of Lanai.</p> <p>Thank you for your consideration.</p> <p>Joe Adarna Director of Operations at the Lanai Cat Sanctuary</p>			
Guest User	<p>Aloha BFED Committee,</p> <p>I would like to submit these comments on the 2025 proposed budget;</p> <p>1) There is a line item in Economic Development for \$40,000 to the Haiku Community Association for water quality testing. Please support this item; this is important for the health of residents and visitors who recreate in our freshwater resources in the Haiku area.</p>	Support		03-26-2024 07:44 am

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2) There is a line item in Economic Development for \$25,000 to Malama Hamakua Maui for maintenance and security of the Hamakualoa Preserve. Please support this item. It is constant work by Malama Hamakua Maui, along with the community, to keep the Hamakualoa Open Space Preserve in good shape.

3) The following is not budgeted, but I believe it should be: Three parcels of land in Haiku are currently for sale. They are TMK 227004050, 227004003, and 227004059, for a total of 133 acres. These three properties contain the Pauwela Lighthouse Road, which goes from Hana Hwy to the Pauwela Lighthouse. The latter is owned by the County of Maui. The Pauwela Lighthouse Road has long been used by the community to access the coast as well as the lighthouse property. The community is up in arms that more coast access is disappearing into private hands. The land also links the coastal path that goes from near Maliko Gulch to Kaupakalua Gulch and this would be blocked if sold. Please budget funds in the amount of \$6.8M to add this land to the Maui County Preserve program.

Mahalo!

Scott Werden Haiku scott.werden@gmail.com 206.399.3616

RICHARD T. BISSEN, JR.
Mayor

LORI TSUHAKO
Director

SAUMALU MATAAFA
Deputy Director



**DEPARTMENT OF HOUSING
& HUMAN CONCERNS**
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

April 3, 2024

Kahaunaniokalani Siliga
E Malama I Na Keiki O Lanai
P.O. Box 630327
Lanai City, HI 96763

Dear Ms. Siliga:

SUBJECT: FY2025-FY2026 GRANT AWARD STATUS

The Department of Housing and Human Concerns (DHHC) would like to thank you for submitting a FY2025/FY2026 DHHC Grant Application for the **E Malama I Na Keiki O Lanai Preschool** program. We regret to inform you that your grant application was not selected for funding.

If you would like to receive information or technical assistance in regard to your submitted application, please feel free to contact the DHHC Grants Management Division (GMD) at 808-270-7807.

Sincerely,

A handwritten signature in blue ink that reads "Lori Tsuhako".

LORI TSUHAKO, LSW, ACSW
Director of Housing and Human Concerns

RECEIVED AT BFED MEETING ON 4/9/24
Lanai

Liam&mahina's parents

Masayuki Kihleng <lanaiboy808@gmail.com>
To: <kahau@keikiolanai.org>

Sat, Apr 6 at 11:48 AM

To whom it my concern(Maui county subsidy Funds),

My name is Masa. I'm a parent of two that is currently enrolled at "E Malama I Na Keiki O Lana'i Preschool. Thanks to you guys, I was able to have funds for my children to learn and socialize with there's peers. Thanks to you guys, i didn't struggle with figuring out, how am i going to work & watch my kids at the same time. Thanks to you guys, I saved a lot of money to provide for my family and made life way easier to live in. Bottom line is that, I am very grateful and thankful for your guys support. You guys made a big difference in my life. Giving the opportunity for my kids to learn and play with there's peers is way better than staying home and watching YouTube. You guys made it possible my kids education and learning. "E Malama I Na Keiki O Lanai preschool staff are all amazing. They help our children to grow and learn, teach and guide them in growing up. Both my kids grew in a positive manner thanks to you guys and the school.

Sent from Gmail Mobile

Two handwritten signatures in blue ink. The top signature is a stylized, cursive name that appears to be 'Masa'. The bottom signature is a longer, more legible cursive name that appears to be 'Masayuki Kihleng'.

RECEIVED AT B/FED MEETING ON 4/9/24
Lanai

Testimony

In support of continued Maui County Funding of Preschool Tuition Assistance

My name is Kathleen Costales and I am here to voice my support for continued funding for Lanai Families in need of financial assistance to attend preschool. I am a parent of a child currently enrolled and a child who was previously enrolled at E Malama I Na Keiki O Lana'i preschool. My children are one year apart so if it wasn't for the County funding, I would have needed to pay for 6 years of full tuition. My husband and I work full time jobs so I needed my children to be in a child care program which also provided early learning development. Cost of living, especially here on Lanai adds up and the County of Maui funding was able to help me make it financially possible to keep my 2 children in preschool from the ages of 3-5 years old. I am hoping you will continue funding to help other Lanai Families who might be in the same situation as myself. Thank you.



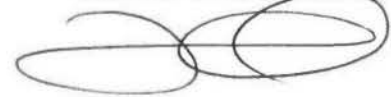
RECEIVED AT BFED MEETING ON 4/9/24
Lanai

Date: April 09, 2024
Subject: Request for funding assistance

Dear County of Maui,

I hope this letter finds you well. My name is Jasmine Ordonez-Ohashi, I am a parent of a child currently enrolled at E Malama I Na Keiki O Lāna'i Preschool. I am writing to voice my support for continued funding for Lāna'i families, including myself, in need of tuition assistance. County funding for tuition assistance has helped take a financial weight off of my family's monthly expenses. Due to the rising cost of necessities and living, especially on an isolated island like Lāna'i, I feel relieved and grateful to have tuition assistance available. Receiving tuition assistance has allowed me to work without worrying on finding childcare on a day-to-day basis. Having access to tuition assistance was a pivotal decision on registering my child at E Malama I Na Keiki O Lāna'i Preschool. My child now has the chance to nurture their social and emotional development such as interacting with peers and building a sense of independence. They are building onto their cognitive development through song and dance as well as mastering gross and fine motor skills that will help them become ready and thrive when transitioning to Kindergarten. This opportunity for my child to get a head start to learn and grow at E Malama I Na Keiki O Lāna'i Preschool is all thanks to the availability of tuition assistance through the County of Maui.

Sincerely,
Jasmine Ordonez-Ohashi



RECEIVED AT BFED MEETING ON 4/9/24
Lana'i

4/9/24

Aloha Mai Kakou,

My name is Chantell Kapiliana Schilling. I am a parent of a child currently enrolled at E Malama I Na Keiki O Lana`i preschool. I am here to voice my support for continued funding for Lana'i families in need of financial assistance to attend preschool. County funding for tuition assistance has helped my 'ohana because of the rising costs of living in Hawaii; especially here on Lanai, my ohana's piko (Center-Home). Child care is very much needed for parents to work and make a living. A preschool experience is important for children to learn social, educational, and early developmental skills as well as preparing for Kindergarten. Please continue to fund Lanai programs to assure our island/community member voices are being heard and needs are met.

Mahalo Nui Loa,

**Chantell Kapiliana Schilling
(808) 559-0487
Kapiliana07@gmail.com**

RECEIVED AT BFED MEETING ON 4/9/24
Lanai

April 9, 2024

To: Maui County Council Committee Members
Budget, Finance, and Economic Development

From: Dr. (Coach) Coop DeRenne
Retired Professor and Assistant Baseball Coach
University of Hawaii-Manoa

Subject: CIP Fund: Improve Lāna'i Field House

The existing Lāna'i Field House facility was accepted/approved by Maui County Parks and Recreation in 2022. Since 2023, while the field house has been in operation, daily moisture continuously leaks from the roof. In addition, during rainy weather, vertical and horizontal (Maui & Kona) rains enter the field house.

These known weather conditions have been well documented over the last three years and have been sent along with approximate 20 photos to the following county administrators: Mayor Mike Victorino and his Department of Parks & Recreation staff; and Mayor Richard Bissen, Jr. and his staff which includes former Managing Director, Keku Akana, Councilmember Gabe Johnson, Councilmember Yuki Sugimura, County Department of Parks and Recreation Director Patrick McCall, and Deputy Director Shane Dudoit.

I am asking the County Budget committee to appropriate a new CIP fund to improve the existing facility. I believe to help solve the vertical moisture and rain problems we need a metal roof extension and a gutter system around only two sides of the facility. I had a Lāna'i engineer, and an engineering and architectural firm from Honolulu confirm my belief. I have the Honolulu engineering and architectural firm's 2023 estimate of the project's costs. (See the attachment)

Thank you for your consideration.

Aloha,



Coach Coop DeRenne
coop@hawaii.edu
(808) 284-0578

RECEIVED AT BFED MEETING ON 4/9/24
Larai

Lāna'i Field House: Additional Construction Needs

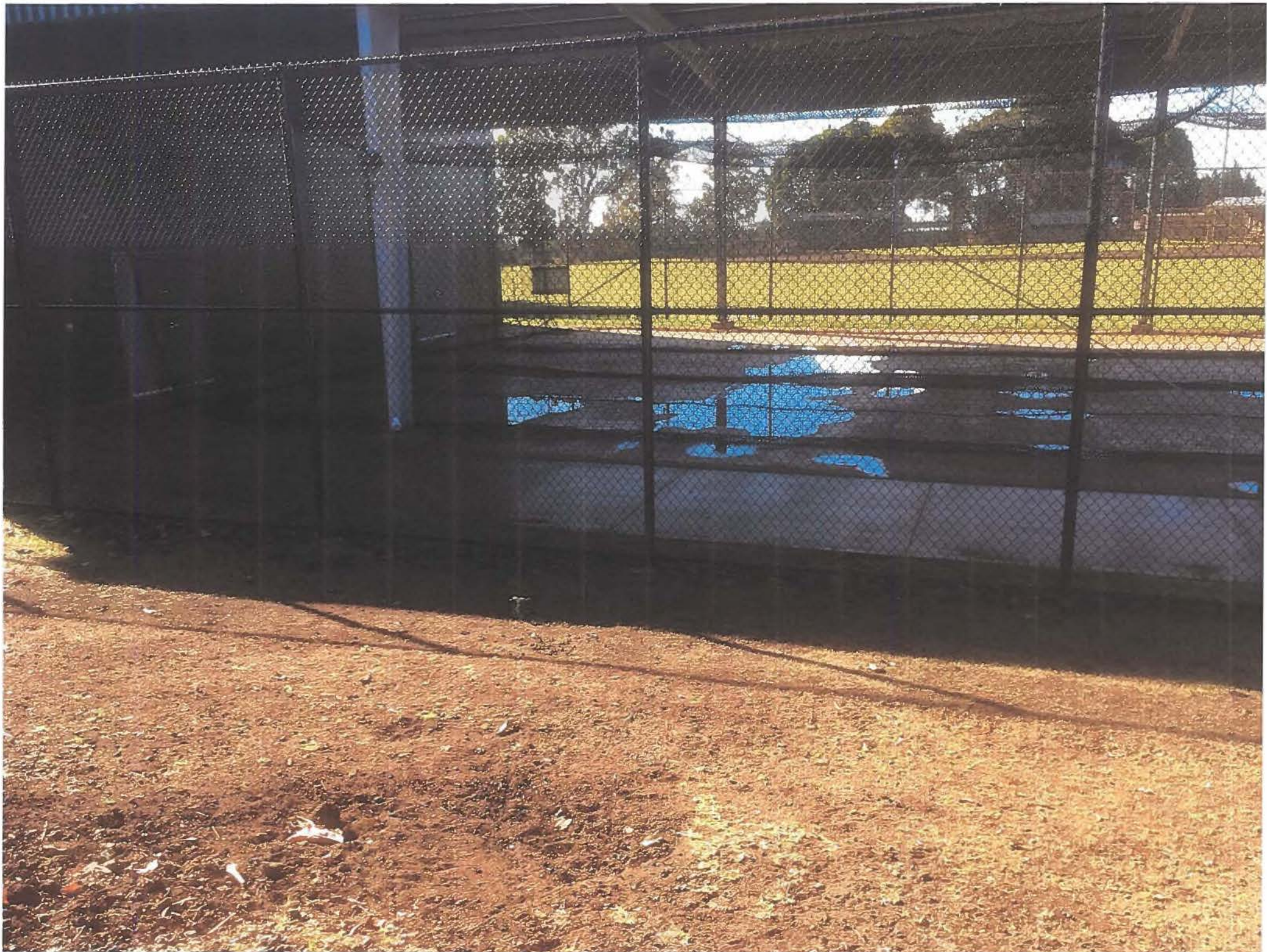
Metal Roof Extension & Gutter System

Note: The following (April 2023) is a “ballpark” estimate from an engineering and architectural firm in Honolulu...~\$75,712 to \$80,000

- * Rough Cost to extend roof w/ gutter is as follows: Roof Materials (Includes framing support) = \$30,000
- * Roof Labor (includes framing support) for 3 men x 2 weeks = 3 men x 2 weeks x 40 hrs./wk. x \$50/hr. x 2.5 overhead factor? = \$30,000
- * Possible additional \$5000 for Hurricane modifications?
- * Gutters = 320 ft. x \$40/ft. = \$12,800
- * Total = \$30,000+\$30,000+\$12,800 = \$72,800
Tax = \$72,800 x 4% = \$2,912
Grand Total = \$75,712 to \$80,712

NOTE: At the time of my request, the engineer's estimates were for the three sides of the facility. Since in operation, only two sides need the extended roof and gutter system.









Aloha Board! We would like to thank you for your continued support of our Behavioral Health program.
Your support ensures that we can continue a much needed program for our community.

Mahalo!
Cindylin Figueroa, Interim Executive Director



Lānaʻi Community Health Center

2022 Annual Report

E Ola nō Lānaʻi

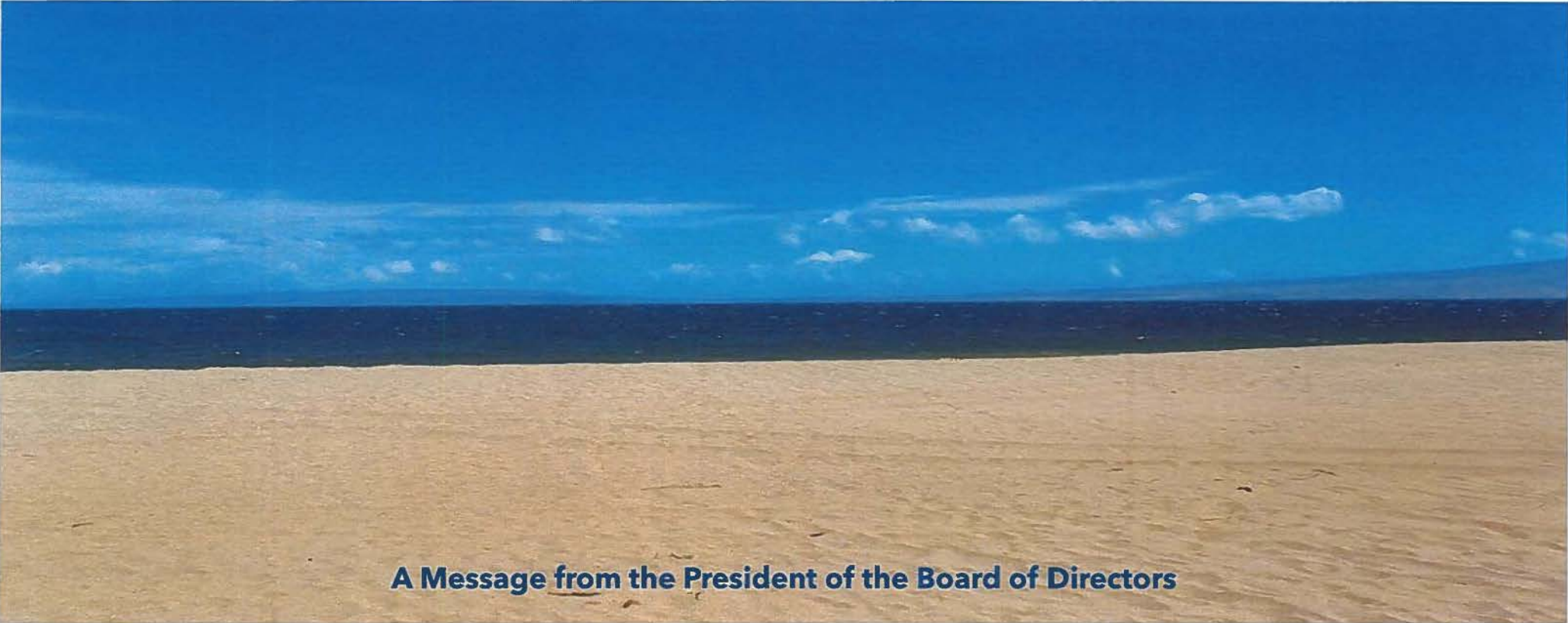
Life, Health and Well-Being for Lānaʻi

RECEIVED AT BFED MEETING ON 04/09/24
Lanai

P.S. we will share our 2023 Annual Report when we have our audit done and report updated accordingly.

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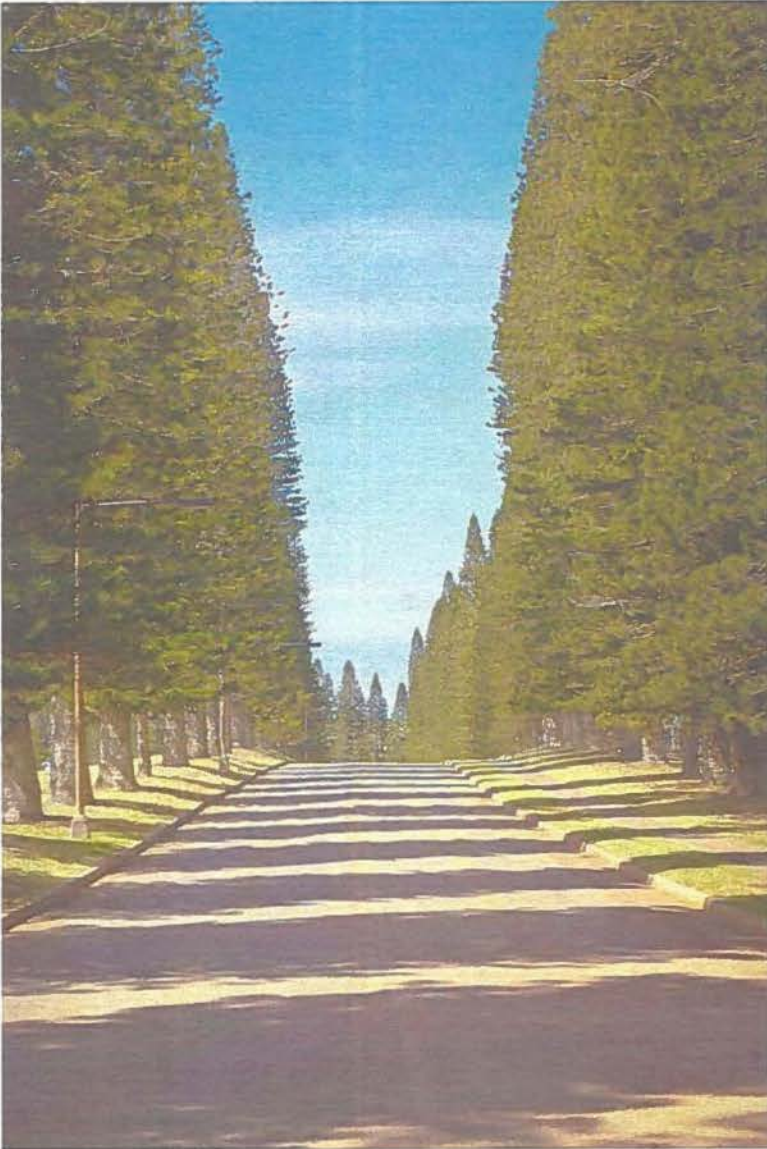


A Message from the President of the Board of Directors

The Lānaʻi Community Health Center (LCHC) continues to serve the Lānaʻi City community through various programs that the Center has established. As the community grows, so does the Center. We look forward to growing and serving the island of Lānaʻi in 2022.

The Lānaʻi Community Health Center is committed to advocating for our patients - insured, under-insured, and un-insured - and to continue providing the highest quality health care. Lānaʻi Community Health Center is constantly looking for new ways to innovate and stay involved in the community. We look forward to serving our communities and improving our partnerships, so we can continue to fulfill the island's needs.

Aaron Fernandez



Board of Directors

President	Aaron Fernandez
Vice President	Jennifer Montgomery
Secretary	Michele Piilani Holsomback
Treasurer	Deborah dela Cruz
Member	Max Kincaid
Member	Matthew Mano
Member	Randon Sanches
Member	Simon Tajiri
Member	Zane de la Cruz

Incorporated in November 2004, governance rests entirely with its Board of Directors (BOD). LCHC's Board selects its own officers. Delineation of duties and responsibilities are detailed in our By-Laws, which are periodically reviewed to ensure compliance with the law. The BOD is comprised of users of our services (at least 51% is required by our Federally Qualified Health Center, FQHC, status), and is representative of our community as it pertains to ethnicity, sex, and age.

Aloha Kākou,

From the Executive Director

It is with great sadness that I write my last Annual Report Summary as the LCHC Executive Director. However, it is also with great pride as I think about all that we have accomplished since my start in 2008! We have been preparing for the Executive Director transition throughout 2022, since hiring Rahnia Boyer as the Associate Executive Director. Rahnia brought with her a wealth of experience and knowledge which she put to good use immediately. And, working together, she has been trained in the various systems with which LCHC works, as well as learning our history, processes, and workflows. In addition, we have experienced a tremendous level of support and encouragement from the leadership team, support staff, patients, community, and, of course, our Board.

It is with great sadness that I write my last Annual Report Summary as the LCHC Executive Director. However, it is also with great pride as I think about all that we have accomplished since my start in 2008! We have been preparing for the Executive Director transition throughout 2022, since hiring Rahnia Boyer as the Associate Executive Director. Rahnia brought with her a wealth of experience and knowledge which she put to good use immediately. And, working together, she has been trained in the various systems with which LCHC works, as well as learning our history, processes, and workflows. In addition, we have experienced a tremendous level of support and encouragement from the leadership team, support staff, patients, community, and, of course, our Board.

Some highlights from 2022 include:

- The implementation of Compliatric, a system that provides centralized control over the complex management efforts that FQHC must navigate, including but not limited to policies, procedures, training, HIPAA breach management, Incident Reporting, etc.
- The implementation of NetSuite Accounting System, transitioning from QuickBooks. This new system provides improved reporting and analytical capabilities.
- Enhanced use of Altres system for human resource management and position posting.
- The LCHC team continues to pull together, and the leadership continues to identify ways to show appreciation for their efforts.
 - See especially the section of this report that highlights some of the scenes from our 2022 events!
- We provided continuing care services for a total of 2,135 patients.
- 11% growth in Patient Service Revenues. This is attributed to bringing in Optometry full-time and our extra effort in billing and collections.
- Provision of two scholarships for a total of \$2,000; both were college students who are repeat recipients of our scholarship.
- We submitted our HRSA competitive renewal grant, receiving an award for three years, \$1,946,959 per year.
- We have continued to make strides in our expansion projects: the intent to develop plans to renovate our current facility to provide more space for dental and optometry, our community health workers, medical, behavioral health and administrative support services. This project will continue into 2023 and, most likely 2024 and 2025.



DMV Shaw
DMV

We have been busy, the time has flown by, and we can take pride in our accomplishments.





Vision Statement

The Lānaʻi Community Health Center's vision is to be a leader in innovative health care, with a focused culturally sensitive, holistic, patient-centered approach.

Mission Statement

The Lānaʻi Community Health Center's mission is to take care of the community of Lānaʻi. A 501(c)3, nonprofit organization, LCHC takes care of the community with a focus on physical, mental, emotional, intellectual and spiritual welfare and by enriching and empowering lives to help build healthy families in a supportive environment.

LCHC carries out its mission:

- By directly providing comprehensive health and wellness services; AND
- By working collaboratively with partners to provide needed services for Lānaʻi.

LCHC serves all and does not discriminate based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity.

Advisors

Ms. Laura Anderson, Esq., Regulatory Compliance Consulting for the Health Care Industry · Bank of Hawaiʻi; Banker · Lānaʻi Federal Credit Union; Banker · First Hawaiian Bank; Banker · Carbonaro CPAs and Management Group; Accountant and Auditor · BKD Consultants; Cost Reports and Fee Schedule Reviews · Integration Technology; Virtual IT Services · Essential Learning (Relias); Employee Orientation System · Altres; Virtual HR Services · Wainui, Inc.; CIP Fund Development Consultant

Reviewed and Approved by the LCHC Board of Directors on May 17, 2022



Projects, Programs, and Events Overview

LCHC's focus continues to be 'the patient' - this means that we develop and implement our activities and workflows around patient needs.

LCHC continues to leverage technology to increase patient access to care and reduce cost:

- Remote monitoring for blood glucose and blood pressure and fetal monitoring, and ultrasound exams.
- Telehealth for psychiatry
- Dermatology
- Retinal Imaging.
- In addition, we now have the capability of providing tele-dentistry and are researching funding for a pilot program.

LCHC is nationally recognized for its outstanding achievement in utilizing health information technology to significantly raise the quality of patient healthcare.

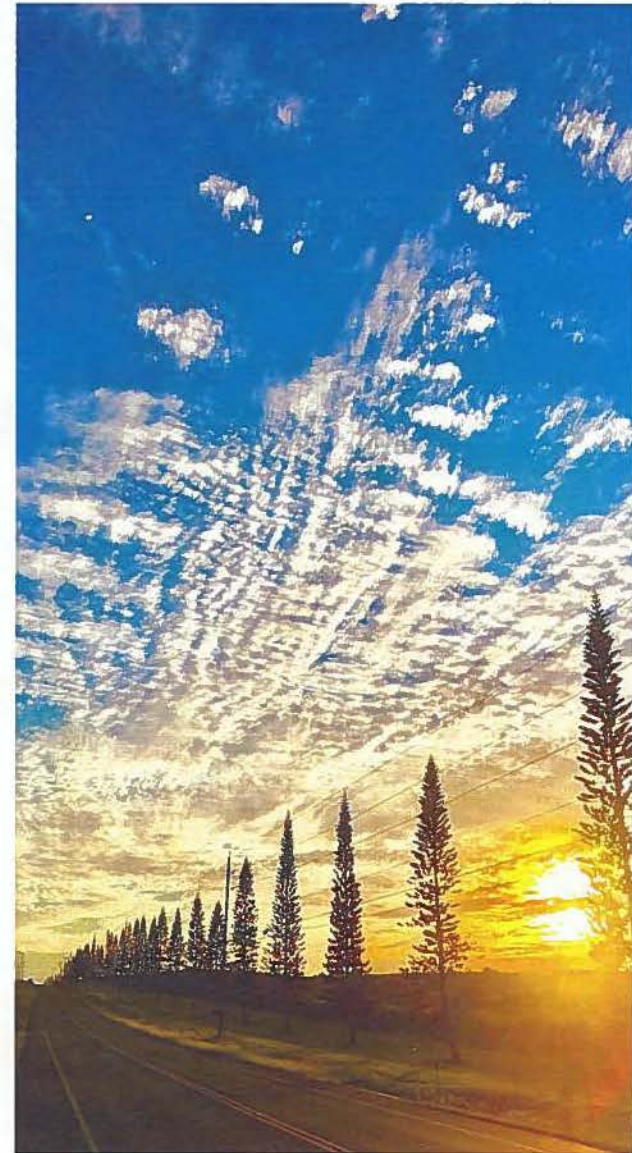
- Provide and utilize sophisticated reports with the use of BridgeIT, a data warehouse that generates population-based reports.
- Modernize the Family Planning Client Visit Record (CVR)
- Expand existing programs into the home and community
 - Pre-Diabetes
 - Pre-hypertension
 - Self-Managed Blood Pressure Program & Bluetooth Blood Glucose Program
- Continue to identify new opportunities with a telemedicine focus for Pediatrics, OB, and Cardiology.

Clinical Programs

- Hypertension & Diabetes Care
 - Focusing on team-based care with Community Health Workers (CHW's) for in-home care and monitoring

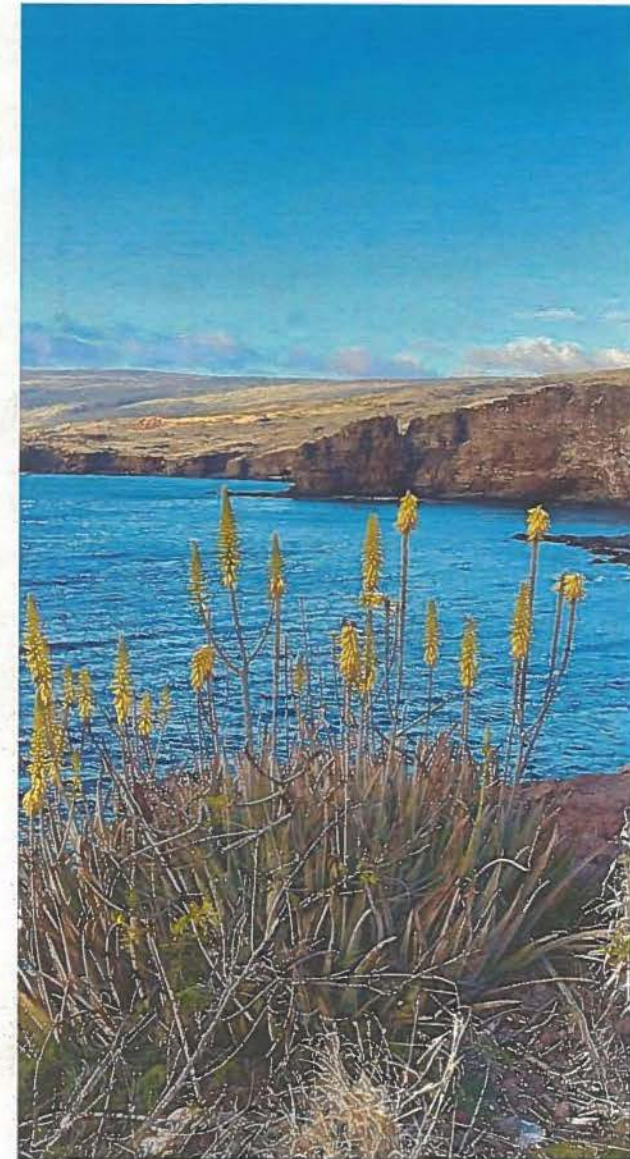
LCHC has completed the 5th year of CMS Million Hearts CVD Risk Reduction Model Research along with offering patients' innovative methods to monitor their chronic care conditions.

- Preventative Health Screenings
 - Our Quality Team and Medical Assistants work with medical providers to ensure patients are offered needed screenings throughout their continuum of services through best-practices.
- Integrated Behavioral Health
 - LCHC has two full time psychologists along with one full-time post-doctoral fellow
 - Interns were partnered through the I Ola Lāhui organization and have ended in August 2022. LCHC providers provide direct service and supervision, with one on-island and one remote provider, along with one travelling provider.
 - Practicum student program with Chaminade and HPU were readied for the 2023 year.
 - BH receives a strong and steady increase in referrals
 - Integration between Hypertension and Diabetes model with the Medical Team to address chronic conditions.
 - Continues to offer educational classes at Lāna'i High and Elementary School & Lāna'i Youth Center .
 - Focusing on several social media-based initiatives and continues to produce content in both the visual and print media for our community with 47 ads/videos completed.
 - Continues to partnership with two independent psychiatrists, integrating tele-psychiatry into the BH Program at LCHC.
 - Continue monthly BH Integration meetings with providers to enhance referrals, programmatic development, and patient care.
 - Continued prevention with within the Tobacco-Free Hawai'i campaign, and electronic smoking devices (ESD) on youth functioning.



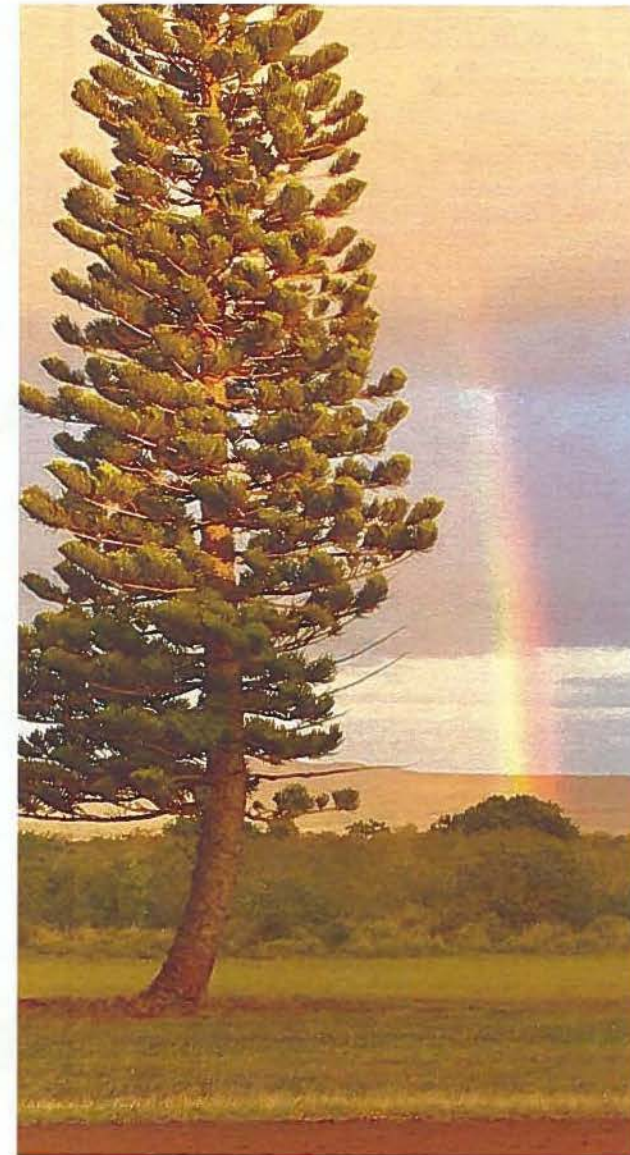
Clinical Programs

- **Obstetrics**
 - LCHC continues partnership with our University of Hawaii, and Maui Lani Physicians and Surgeons Tele-Prenatal Program.
 - LCHC continues to provide Ultrasounds - allowing patients to remain on-island.
 - Coordinates with patients for their island of birth choice on Oahu and Maui.
- **Women's Health Program**
 - LCHC continues to promote education for family planning, including recommendations by our State Title X Grant. Various methods of birth control are available, including long-acting reversible contraceptives.
 - LCHC continues to assist patient's with off-island mammograms through our continued partnerships and relations, both on Maui and Oahu.
- **Vision**
 - LCHC has hired a full-time Optometrist who resides on island.
 - Services include routine and comprehensive eye exams for adults and children, cataract evaluations and co-management, ophthalmology referrals, eyeglass refractions, contact lens exams and fittings, red eye urgent issues, corneal foreign body removal, and ocular disease management such as diabetic wellness exams
 - Maui Optix is still within partnership with LCHC for dispensing glasses and contacts.
 - In 2022, a total of 454 exams were provided an 87% increase in access to care.
- **Telemedicine**
 - LCHC continues to utilize tele-medicine through 2022, for services such as Psychiatry consults, nephrology consults, endocrinology consults, dermatology consults, and post-surgical follow-ups.
 - LCHC has established relationships with two pediatric providers in 2022 for services.
 - Our program continues to establish and grow in efforts to have our patients avoid off-island travel.



Clinical Programs

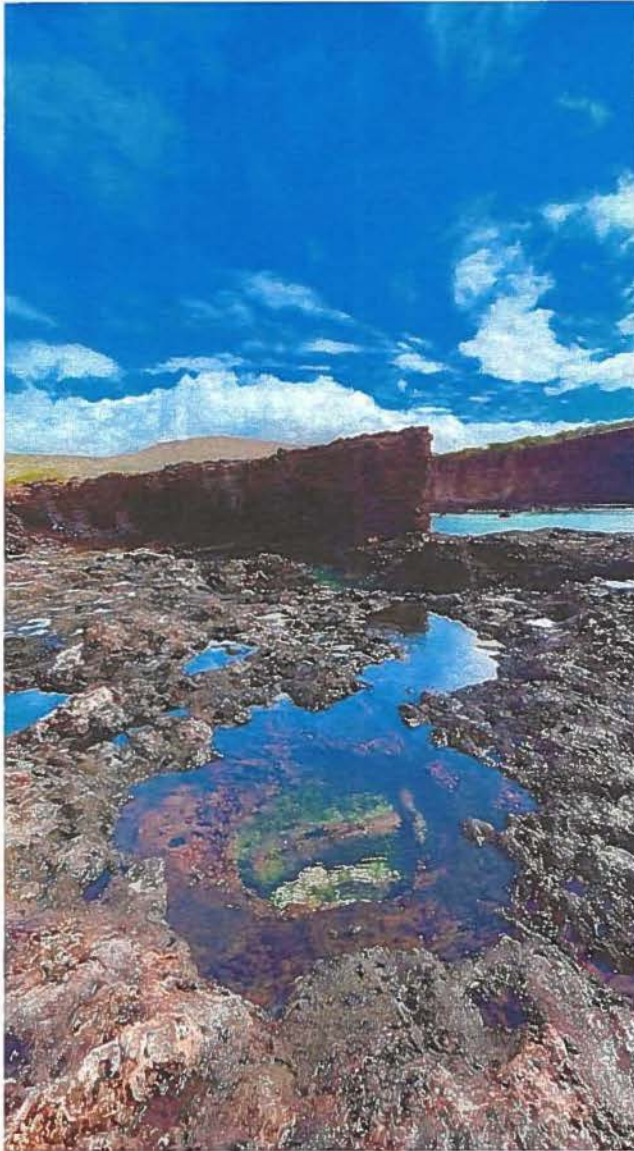
- Dental
 - Year 2 of the SARS-COV-2 pandemic was a continued challenge for the Dental Clinic and Staff.
 - LCHC has had to close dental as part of the State of Hawaii mandates to safeguard our staff for emergent care and non-aerosol generating procedures. The loss of 3 staff members during this time had dental rates low.
 - Normal operations were started in February 2022, and our patient waitlists have been managed well throughout the year.
 - LCHC hired a full-time dentist as of March 1, 2022, who serves as the Dental Director.
 - We have increased capacity for our support staff, adding Dental Assistants and a Dental Manager to LCHC.
 - LCHC continues its pediatric dentistry residency program, and this offers greater value and service to our community. This program uses post-doctoral interns who are receiving specialty training in this area.
 - LCHC has recruited another part-time dentist from Oahu, who also holds a MS in Public Health.
- Outreach, Community Health Worker, and Educational Program
 - Provided health education classes on identifying emotions, stress management, anxiety and coping skills, along with youth ESD use. 34 classes were provided.
 - We continue to offer enabling services, such as translation to our Filipino and Kosraean communities. We continue to offer SNAP, financial eligibility and health coverage assistance.
 - Assisted on school-based curriculums throughout the year, and through our tobacco cessation program.
 - Collaboration with all departments, help LCHC receive NCQA Patient-Centered Medical Home Recognition.
 - 4 community events (Spring Fair, Lanai Pride and Resource, Kina Ole Health, and the Great American Smoke-out) were provided.
 - Partnership with LAPA to develop a 5-part web series on Tobacco Prevention.



Clinical Programs

- Wellness Program
 - The COVID-19 pandemic created several roadblocks in the provision of services.
 - LCHC utilized online formats to offer services of wellness and fitness to our patients, through Zoom and Facebook Live during this time.
 - LCHC offered Zumba classes, and along with fitness instruction.
 - LCHC continued our Silver Sneakers Program, providing services to our elder population here on island.
 - Departmental changes included a Wellness Department Supervisor, and additional staff members added to provide services to our community.
 - Several volunteer events within the community occurred:
 - COVID-19 Vaccination Events
 - Fitness Classes - Yoga, Tai-Chi, Youth Soccer, and Total Body Conditioning
 - Virtual - Spring Break Family Fitness Night - 3 events
 - Annual Lānaʻi Fitness Challenge
 - It is through these events and services, LCHC helps to build a strong and long-lasting relationship with our community and our patients.
 - LCHC received grant funding to educate the community on the civic duty of voting.
 - Preschool health lesson added twice a month at Keiki ʻŌ Lānai, from all departments of LCHC.
 - Youth focus group created with Behavioral Health on educating on physical, emotional, mental and social health.
 - Kūpuna swimming and walking group activities continue at LCHC.

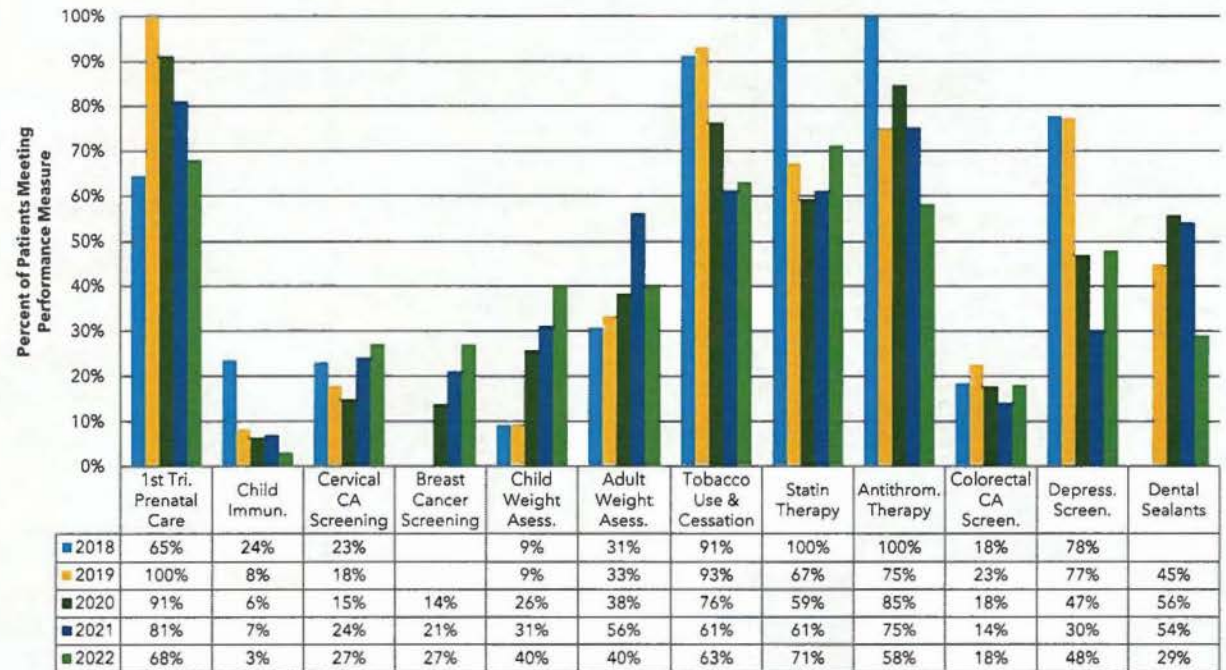




Quality Initiatives

LCHC identifies quality initiatives from UDS and performance metrics. These are incorporated into our PDSA (Plan-Do-Study-Act) projects, and routinely meets and provides this to our Board of Directors.

Quality of Care Indicators



While remaining consistent with many measures, COVID19 was the primary influence for any significant decreases. We continue to improve and address the means through multi-variate analysis and interventions.



Quality Initiatives

In our effort for continued improvement:

- Special attention has identified workflow additions
- Creation for calendar-based measurements by the month
- Continuous education and training, meetings/huddles, and streamlined-effective communication amongst our staff.
- Staff huddles have changed to a daily interval. Our Chronic Disease Program partnership with Mauliloa Pharmacy for medication adherence, and symptomology management. T
- With specificity, the Risk Management, Safety, and Privacy Officer and the Director of Quality, maintain a strong partnership - creating a didactic approach to inspire, lead, and maintain the highest standards within the Quality Assurance, Performance Improvement, and Risk Management team, and are inspired and engaged to help Lanai Community Health Center, its patients, and staff meet optimal success.

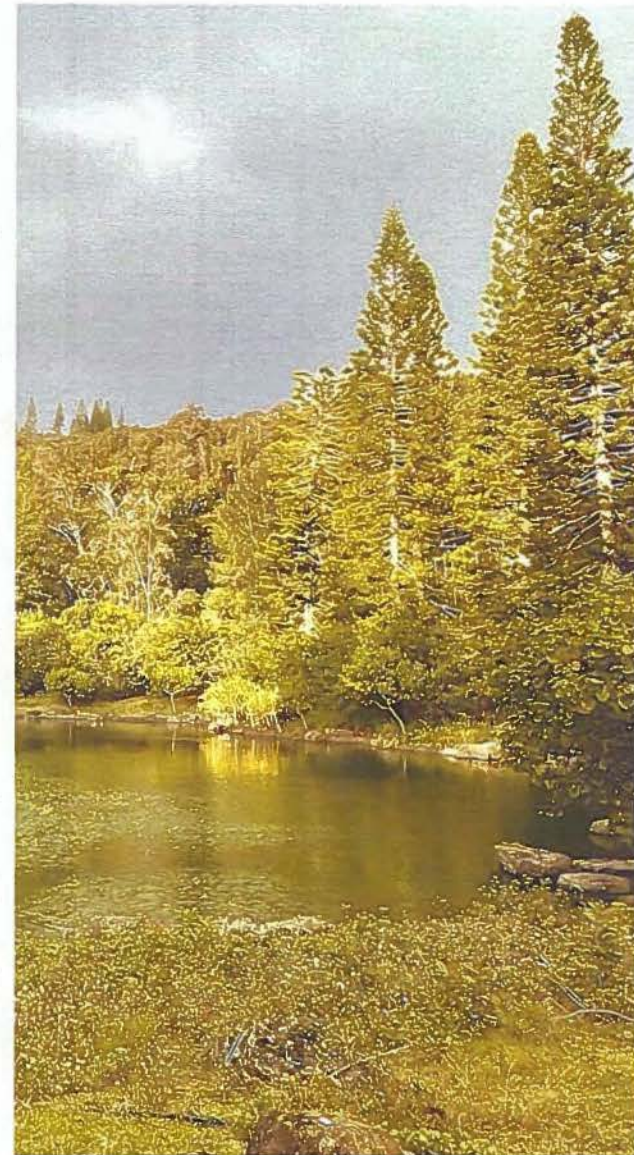
LCHC has also maintained NCQA Patient-Centered Medical Home Recognition with BH Distinction awarded on June 25, 2021, covering the period of June 25, 2021, thru July 21, 2022. Continuous efforts are in place, founded by our goal of quality improvement; solidifying and strengthening our relationship(s) between patients; clinical and behavioral health care teams--leading to the continued improvement of the patient experience at Lanai Community Health Center.


We continue to work on improvement with changes to workflows, including increased patient contact, redaction of non-billable telephone visits, remodulation of visit times for providers, and perfecting and nurturing our integrated team approach care--with administrative support and direction in goal achievement.

Compliance and Risk Management

LCHC continuously aims for continuous improvement in the field of Compliance, Risk Management, and Safety:

- Effective maintenance of a culture of safety, lead with operational excellence, and regulatory diligence.
- With the recent employment of the new Risk Management, Safety, and Privacy Officer in November 2022, the department has strengthened policies and procedures
- LCHC has adopted strong root-cause analytics to review and mitigate future occurrences or potentialities of risks and safety issues.
- Implemented the technological software program of Compliatric.
 - Provides excellent monitoring, adherence, compliance, and trainings within these areas of focus: Screenings and Verifications, Credentialing and Contracting, Exclusions, Policies and Procedure, Incidents, Trainings, Equipment Monitoring, Grants, Risk Registries, Audits, and Surveys.
- The Risk Management, Safety, and Privacy Officer has also begun to distribute and create monthly newsletters to the team. This best practice helps keep pertinent topics on mind to all staff, in such a way, that it directly focuses and illustrates on occurrence topics within that month.
- LCHC staff receives quarterly HIPAA training focused on the content of protecting patient privacy via question-and-answer format as well as providing case scenarios.
 - In continuation, to assist our Board of Directors in understanding Risk Management, HIPAA, and their role with Privacy, Compliance, and Protected Health Information, the Board of Directors receives annual HIPAA and Risk Management trainings from retained legal counsel of Yamamoto, Caliboso, and Hetherington.
- In efforts to minimize unfortunate events from reoccurring, LCHC leadership ensures that staff members receive continuous training on protection of patient information and maintaining patient safety.





Community Development Update

In one of our Strategic Planning Meetings, LCHC was defined to become the employer of choice. As of 2022, our LCHC employee count is up to 68 employees (40 full-time and 14 part-time, 10 traveling employees who live off island, and 4 student interns). There is a total of 23 employees that are LHES alumni which represent 38% of our employee population. In addition, our LIP (Low-Income Persons) ratio for 2021 is 58%.

We believe in the importance of workforce development and training; therefore, our goal is to have a student rotation program in place for all services: Medical, Dental, and Behavioral Health – including our support staff such as Front Desk Representatives, Medical Assistants, and Dental Assistants. This includes student interns that are in high school, rotating student providers, as well as development for those working adults who are looking to find a career rather than just a job.

Scholarship Program

- 2 Scholarships provided in amounts of \$1,000.00.

Internship Program

- LCHC has 4 student interns in 2022.
- These interns have worked in the Medical, Dental, Finance and Wellness Departments

Student Providers

- LCHC has had 10 nurse practitioner students within the 2022 year.
- These students were from UH Mānoa, United States University, and USU.

NYU Langone Pediatric Dental Residents

- LCHC hosted 10 dental residents in 2022. They served our community by completing a monthly rotation as part of their clinical fellow-ship.



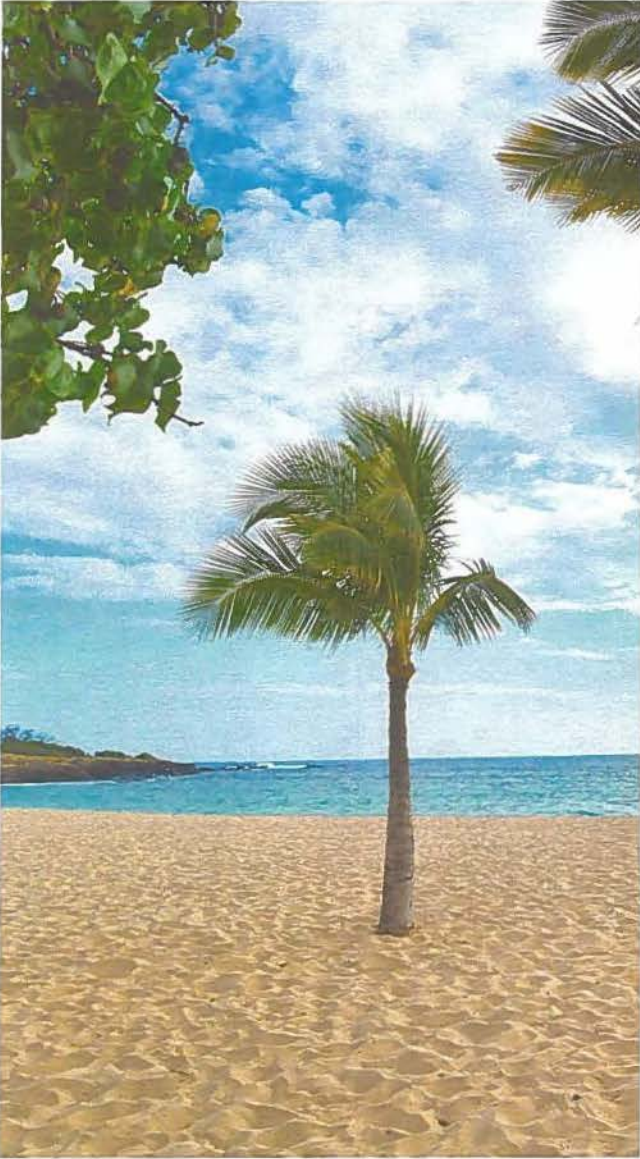
Community Development Update

Employee Continuing Education

- 1 MSN to for Nurse Practitioner (est. 2023/2024)
- 1 Master of Finance
- 1 Bachelor's of Science & Human Services Case Management

Community Partnerships for Student Programs

- Lāna'i High and Elementary (LHES) School
- LHES Foundation
- UH Maui College - Lāna'i Campus
- AHEC
- HOSA
- John A. Burns School of Medicine
- Maui County Healthcare Partnership
- Maui Economic Development Board



Community Events, Awards, and Recognitions

January:

- Covid Vaccine Event hosted by DOH
- LHES Health Services Class by our MA's and our APRN's.
- Community Covid Clinic with 515 vaccines provided

February:

- Vital signs training to students
- Career Forum
- Community Covid Clinic with 476 vaccines provided
- First-grade education on anxiety

March:

- Behavioral Health Education Class from grades 1-6 at LHES.
- Mai Movement Hawaii Kit Distribution
- Vital signs training
- 4 Family Fitness Nights Provided

April:

- Behavioral Health Education Class at LHES.
- Happy Period Kit Distribution
- Family Fitness Spring Break
- Law Enforcement Torch Run

May:

- Behavioral Health Education Class at LHES.
- Mai Movement Hawaii Kit Distribution
- Family Fitness Night
- Fresh Produce Distribution

June:

- MEDB Summer Stem Student Internship Program
- Four Season's Lanai COVID Vaccine Event - Manele/Sensei
- Lanai Pride and Resource Fair
- Pulama Lanai Monthly Community

July:

- Four Season's Lanai COVID Vaccine Event - Manele/Sensei
- Back to School Resource Fair

August:

- National Health Center Week
- National Health Center Week - Children's Health Day
- COVID-19 Test Kit Distribution
- Back to School Keiki Fair Booth

September:

- Family Fitness Night
- Stanford Tobacco Toolkit Education
 - 3 days with 3 sessions per day.

October:

- Festivals of Aloha - Optometry
- Festivals of Aloha Parade Participation
- Lanai Fitness Challenge (Month)
- Dole Park Cleanup
- Tobacco Cessation Workshop
- Halloween Spirit Week
- Lanai Kina Ole 2022 Health Fair

November:

- HPCA School Health Collaboration
- Great American Smoke-out 24-hour pledge day
- Award for Outstanding Organization Provider in Tobacco Control

December:

- Behavioral Health Education Class at LHES
- Mauliloa Clinical Pharmacy Symposium

Scenes from 2022



Fitness Challenge & Community Clean Up Day



Team Building at Dole Park



Halloween Spirit Week: Mix & Match/Wacky Hair Day



Pink Day - Breast Cancer Awareness



Department Dress Up Day



Scenes from 2022



Christmas Luncheon - Filipino Club House



Christmas Luncheon - Filipino Club House



Spirit Week: Make you own Pizza Day



Christmas Spirit Week: Grinch Day



Scenes from 2022



Lāna'i Festivals of Aloha Parade



Children's Health Day at LCHC



*HPCA School Health Collaboration
(L) M. Bolo and (R) C. Figuerres*



*Outstanding Tobacco Control Award
(L) C. Takesue and (M) D. Ropa (R) J. Yamauchi (HIPHI)*



E Hanu Lāna'i Tobacco Cessation Team - LCHC



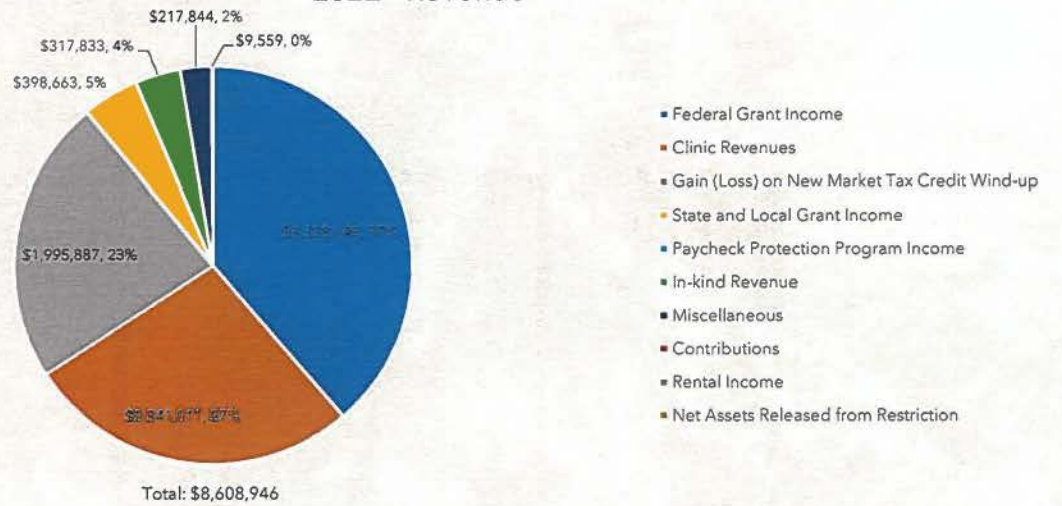
Lāna'i Fitness Challenge 2022 Overall Winners



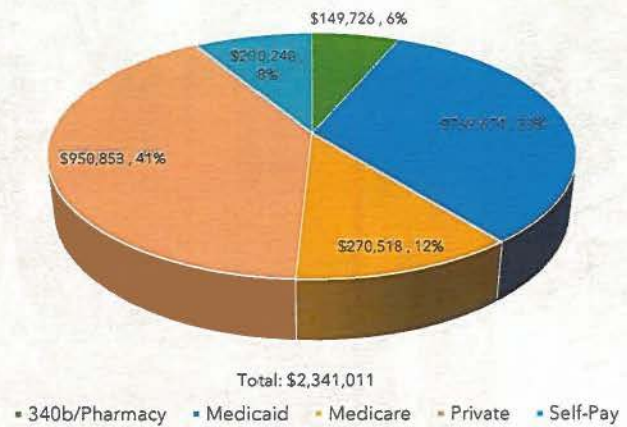


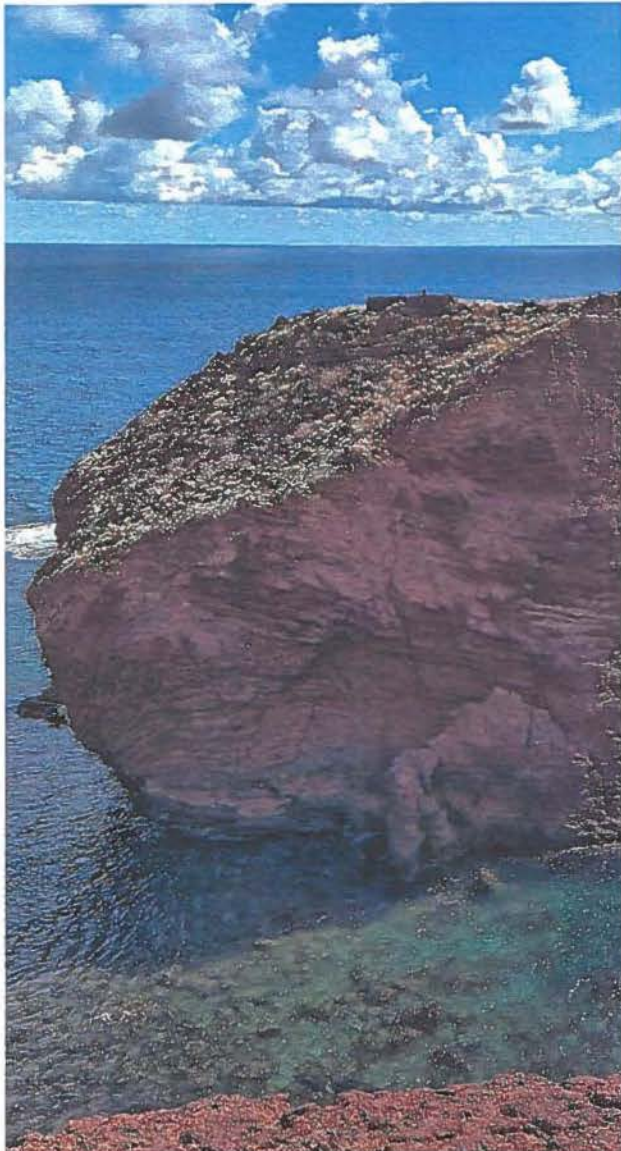
Financial Analysis & Reporting

2022 - Revenue



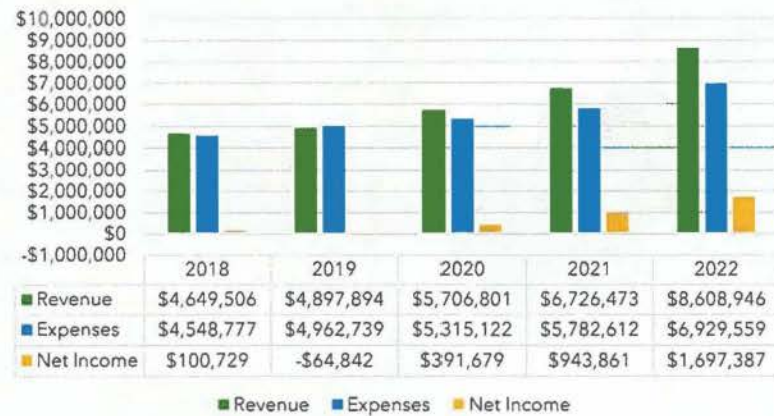
2022 Clinic Revenue



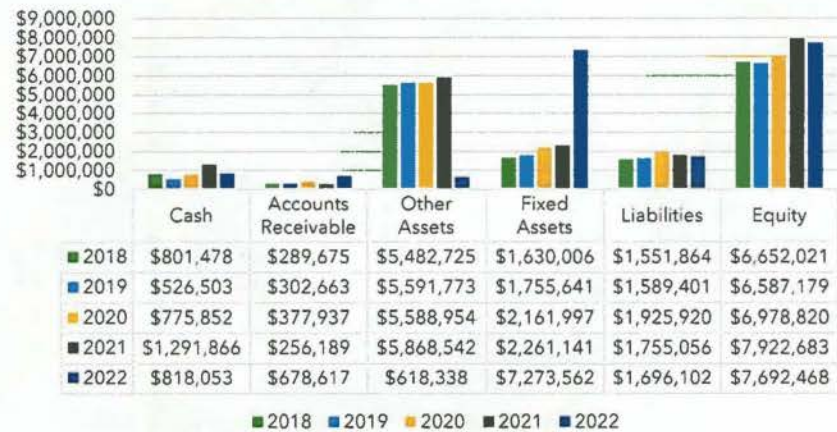


Financial Analysis & Reporting

Profit and Loss



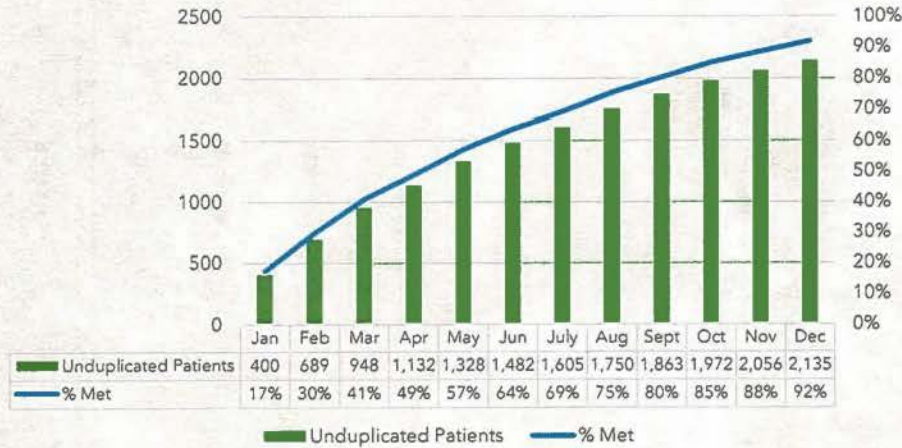
Balance Sheet



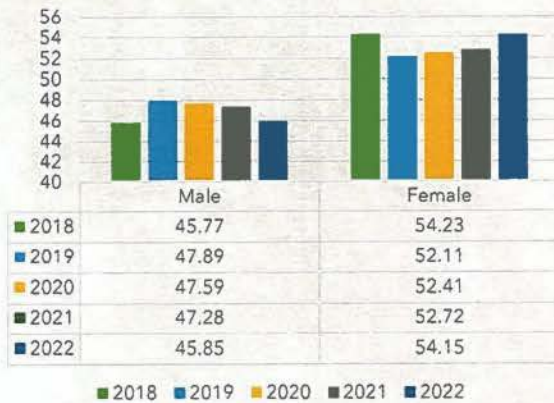
Note: The data displayed is consolidated for LCHC and LCHC Holdings.

Statistics

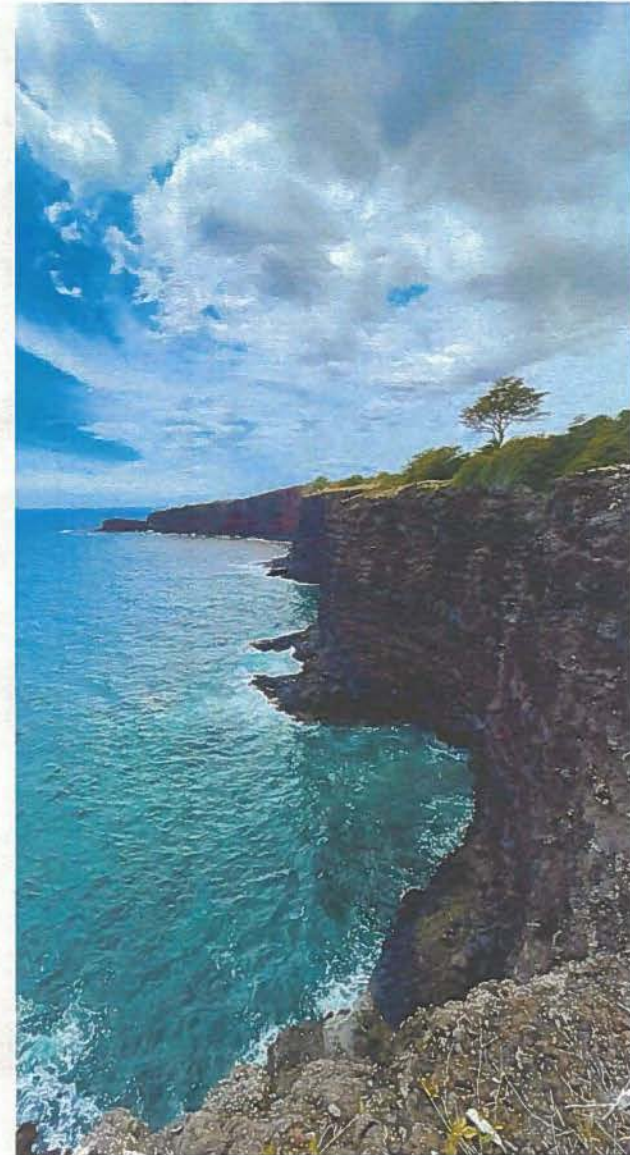
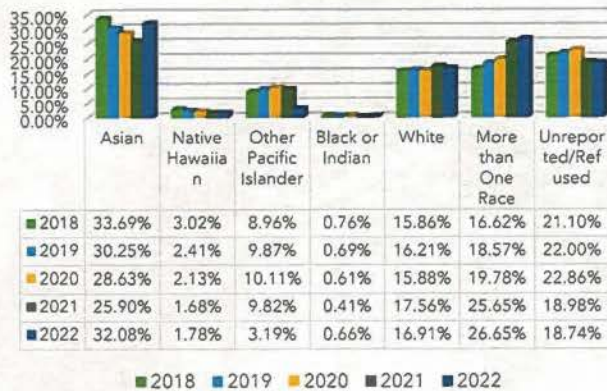
2022 LCHC Patient Count - Cumulative Each Month -
Year Goal = 2328



Gender

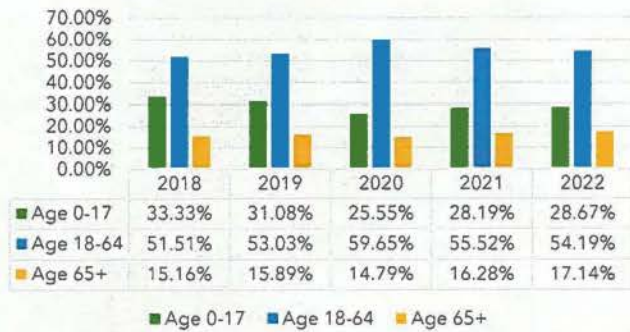


Ethnicity

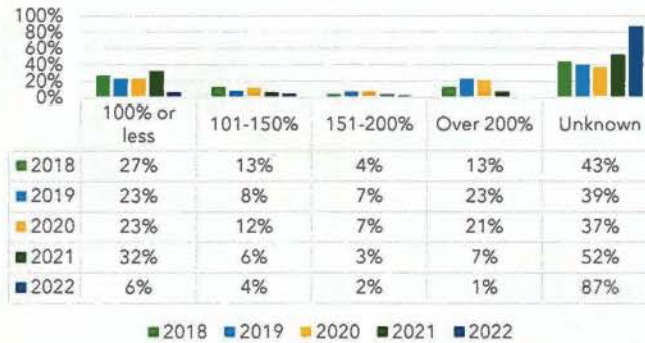


Statistics

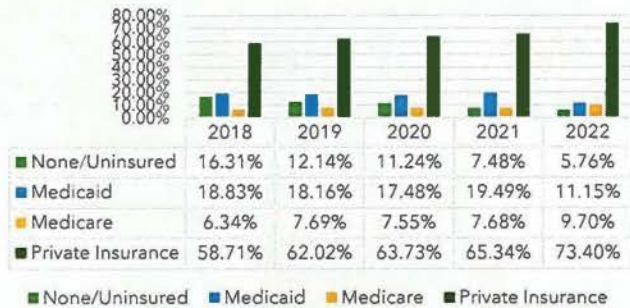
Age



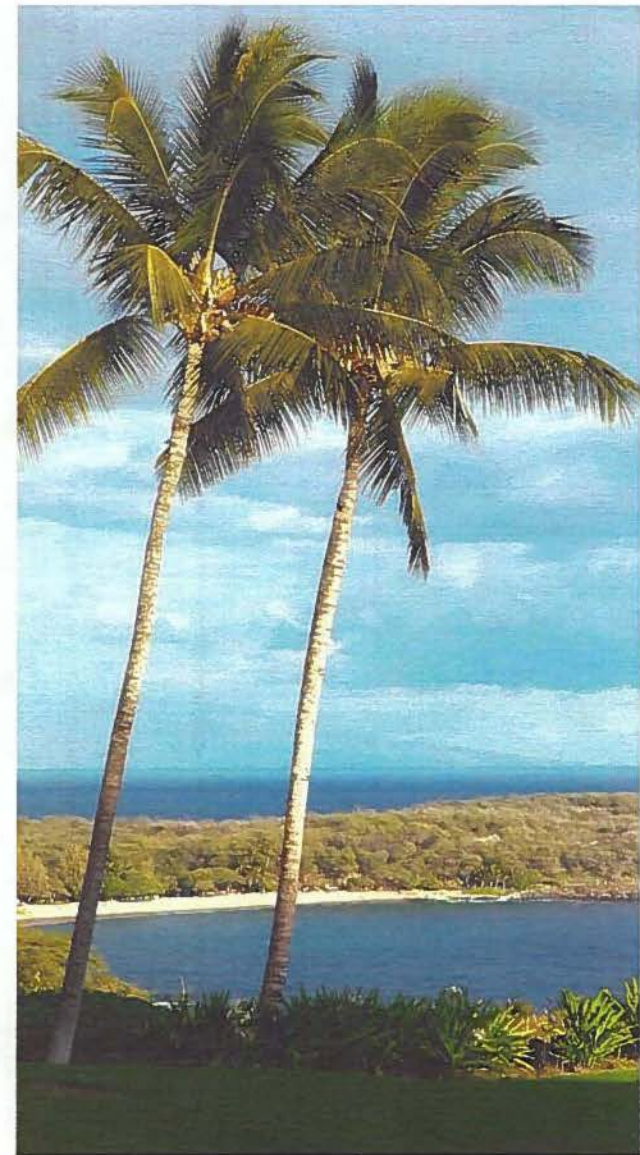
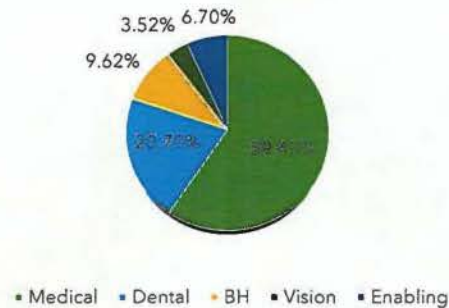
Poverty Levels



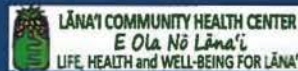
Medical Insurance



2022 Health Center Encounters



The Value and Impact of Lāna'i Community Health Center



Health centers provide tremendous value and impact to the communities they serve through **ECONOMIC STIMULUS, SAVINGS TO THE SYSTEM, and CARE FOR VULNERABLE POPULATIONS**. They have also played a critical role in **PANDEMIC RESPONSE**, providing testing, vaccination, and care in-person and virtually, bolstering the public health infrastructure in their communities.

This report highlights the Lāna'i Community Health Center 2022 savings and contributions, as well as pandemic response data through **March 10, 2023**.



ECONOMIC STIMULUS

48 HEALTH CENTER JOBS	36 OTHER JOBS	84 TOTAL JOBS
\$6.8 M	\$6.6 M	\$13.4 M
DIRECT HEALTH CENTER SPENDING	COMMUNITY SPENDING	TOTAL ECONOMIC IMPACT OF CURRENT OPERATIONS
\$0.4 M	\$1.3 M	\$1.7 M
STATE & LOCAL TAX REVENUES	FEDERAL TAX REVENUES	ANNUAL TAX REVENUES



SAVINGS TO THE SYSTEM

24% LOWER COSTS FOR HEALTH CENTER MEDICAID PATIENTS	\$1.0 M SAVINGS TO MEDICAID	\$3.2 M SAVINGS TO THE OVERALL HEALTH SYSTEM
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PANDEMIC RESPONSE

FQHCs play a critical public health role in pandemic response, targeting vulnerable populations and delivering:

TESTING		
3,437 TOTAL IN-PERSON COVID TESTS	850 AT-HOME SELF-TEST DISTRIBUTION	80.8% FOR RACIAL/ETHNIC MINORITIES
VACCINES		
3,140 TOTAL COVID VACCINES	71.9% FOR RACIAL/ETHNIC MINORITIES	



CARE FOR VULNERABLE POPULATIONS

(1.1%) 4-YEAR PATIENT GROWTH	12,963 CLINIC VISITS	755 VIRTUAL VISITS	13,718 TOTAL VISITS
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The Value and Impact of Lāna'i Community Health Center

2,135 PATIENTS SERVED		
28.7% CHILDREN & ADOLESCENTS	91.8% LOW INCOME	69.2% IDENTIFY AS AN ETHNIC OR RACIAL MINORITY
0 AGRICULTURAL WORKERS	66 VETERANS	10 HOMELESS

SUMMARY OF 2022 ECONOMIC IMPACT AND TAX REVENUE

		Employment (# of FTEs)	Economic Impact	State & Local Tax Revenues	Federal Tax Revenues
Community Impact	Direct	48	\$6,773,751	\$95,364	\$925,567
	Indirect	13	\$2,267,947	\$88,166	\$134,741
	Induced	23	\$4,311,390	\$224,593	\$233,098
	Total	84	\$13,353,088	\$408,123	\$1,293,505
					\$1,701,628

REFERENCES AND DATA SOURCES

- Savings to the System: Nocon et al. Health Care Use and Spending for Medicaid Enrollees In Federally Qualified Health Centers Versus Other Primary Care Settings. American Journal of Public Health: November 2016, Vol. 106, No. 11, pp. 1981-1989.
- Economic Stimulus: Economic Impact was measured using 2021 IMPLAN Online from IMPLAN Group LLC, IMPLAN System (data and software), 1690S Northcross Dr., Suite 120, Huntersville, NC 28078, www.Implan.com. Learn more at www.caplink.org/how-economic-impact-is-measured.
- "Low Income" refers to those with earnings at or below 200% of federal poverty guidelines.
- Care for Vulnerable Populations: Bureau of Primary Health Care, HRSA, DHHS, 2022 Uniform Data System.
- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as "0.5 FTE." FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as "0.33 FTE" (4 months/12 months).
- COVID tests and vaccines data comes from data reported by health centers from the HRSA Health Center COVID-19 Survey. Learn more at <https://bphc.hrsa.gov/emergency-response/coronavirus-health-center-data>.

ACKNOWLEDGEMENTS

Capital Link is a non-profit organization that has worked with hundreds of health centers and primary care associations for nearly 30 years to plan for sustainability and growth, access capital, improve and optimize operations and financial management, and articulate value. We provide an extensive range of services, customized according to need, with the goal of strengthening health centers—financially and operationally—in a rapidly changing marketplace.

Capital Link maintains a database of over 16,000 health center audited financial statements from 2005 to 2022, incorporating nearly 85% of all health centers nationally in any given year. This proprietary database also includes UDS data from 2005 through 2022, enabling us to provide information and insights tailored to the industry. For more information, visit us at www.caplink.org.

Conclusion

This past year marks the end of my time as the LCHC Executive Director. It is with great pride that I step down knowing that LCHC will continue to grow and flourish under our clinical and administrative leadership and our Board. And I want to take this opportunity to personally thank each team member and to express my gratitude for your support and efforts.

The coming year marks the beginning of Rahnia's time as the LCHC Executive Director. I know there will continue to be new challenges, with amazing opportunities for growth and learning. I also know that LCHC will continue to see success in its efforts by keeping a focus on the patients and our community. I leave you with one additional word: Passion. Continue to look for, hire and groom those with passion for health, passion for each other, and passion for the community. It is today's answer to our needs and it remains the answer to the future.

The future belongs to
those who believe in
the beauty of their
dreams.

ELEANOR ROOSEVELT

EVERYDAY POWER





Lānaʻi Community Health Center

2022 Annual Report

E Ola nō Lānaʻi

Life, Health and Well-Being for Lānaʻi

Health centers provide tremendous value and impact to the communities they serve through **ECONOMIC STIMULUS, SAVINGS TO THE SYSTEM, and CARE FOR VULNERABLE POPULATIONS**. They have also played a critical role in **PANDEMIC RESPONSE**, providing testing, vaccination, and care in-person and virtually, bolstering the public health infrastructure in their communities.

This report highlights the **Lāna‘i Community Health Center 2023 savings and contributions**, as well as pandemic response data through **January 05, 2024**.



ECONOMIC STIMULUS

47	32	79
HEALTH CENTER JOBS	OTHER JOBS	TOTAL JOBS
\$6.1 M	\$6.0 M	\$12.2 M
DIRECT HEALTH CENTER SPENDING	COMMUNITY SPENDING	TOTAL ECONOMIC IMPACT OF CURRENT OPERATIONS
\$0.5 M	\$1.3 M	\$1.8 M
STATE & LOCAL TAX REVENUES	FEDERAL TAX REVENUES	ANNUAL TAX REVENUES



SAVINGS TO THE SYSTEM

24%	\$1.1 M	\$2.5 M
LOWER COSTS FOR HEALTH CENTER MEDICAID PATIENTS	SAVINGS TO MEDICAID	SAVINGS TO THE OVERALL HEALTH SYSTEM



PANDEMIC RESPONSE

FQHCs play a critical public health role in pandemic response, targeting vulnerable populations and delivering:

TESTING		
3,617	1,950	75.8%
TOTAL IN-PERSON COVID TESTS	AT-HOME SELF-TEST DISTRIBUTION	FOR RACIAL/ETHNIC MINORITIES
VACCINES		
3,193	71.9%	
TOTAL COVID VACCINES	FOR RACIAL/ETHNIC MINORITIES	



CARE FOR VULNERABLE POPULATIONS

(1.5%)	13,634	1,114	14,748
4-YEAR PATIENT GROWTH	CLINIC VISITS	VIRTUAL VISITS	TOTAL VISITS

2,271		
PATIENTS SERVED		
38.5%	85.8%	71.3%
CHILDREN & ADOLESCENTS	LOW INCOME	IDENTIFY AS AN ETHNIC OR RACIAL MINORITY
0	67	9
AGRICULTURAL WORKERS	VETERANS	HOMELESS

SUMMARY OF 2023 ECONOMIC IMPACT AND TAX REVENUE

		Employment (# of FTEs)	Economic Impact	State & Local Tax Revenues	Federal Tax Revenues
<i>Community Impact</i>	Direct	47	\$6,145,563	\$208,254	\$836,516
	Indirect	12	\$2,140,902	\$83,513	\$153,670
	Induced	20	\$3,878,136	\$229,650	\$286,631
	Total	79	\$12,164,601	\$521,416	\$1,276,816
				\$1,798,233	

REFERENCES AND DATA SOURCES

- Savings to the System: Nocon et al. Health Care Use and Spending for Medicaid Enrollees in Federally Qualified Health Centers Versus Other Primary Care Settings. American Journal of Public Health: November 2016, Vol. 106, No. 11, pp. 1981-1989.
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Make an Appointment

Let us help you!
Schedule an appointment
today with one of our
behavioral health providers

Call us at
(808)565-6919



Photos from Canva and LCHC

Address

333 Sixth Street
Lānaʻi City, HI 96763

24 Hour Non-Emergency
(808)563-9630

Behavioral Health Program Office Hours:

Monday - Thursday
8am to 7pm
Friday
8am to 5pm



Follow us on social media:

@lanaihealth
lanaihealth.org

Approved on 4/6/22



**LĀNAʻI COMMUNITY
HEALTH CENTER**

Behavioral Health Services



E Ola Nō Lānaʻi
LIFE, HEALTH and WELL-BEING FOR LĀNAʻI

LCHC Psychology and Behavioral Health Services



- Everyone has times in their lives when they could use extra support. Our goal is to improve your overall quality of life.
- Lānaʻi Community Health Center offers behavioral health and psychology services to support individuals, couples, and families.
- Our team of psychologists work with all ages, from children to adults to older adults.
- Whether you are experiencing a new challenge, have struggled for a long time, or are just seeking tips and strategies to improve your life, we have providers that can help!

What Our Behavioral Health Specialists Can Help With

- Managing emotions including:
 - Anxiety and worry
 - Depression and sadness
 - Anger and Impulsivity
- Managing Stress
- Feeling good about self
- Couples and family concerns
- Improving communication
- Resolving conflicts
- Parenting strategies
- Goal setting
- Job concerns
- School concerns
- Quitting smoking, alcohol or other drugs
- Adjusting to life changes



We Are Here to Help You!

Integrated Behavioral Health:

We work collaboratively with other providers (i.e., medical, dental, optometry) to address chronic disease management, emotional concerns or fears that may be impacting physical health or access to treatment, treatment adherence, and help support healthy lifestyle changes.



Psychiatry Referrals:

LCHC primary care patients are also eligible for referrals to our psychiatry providers as needed.

*We offer both in-person and telehealth services