

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 19, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4/19/21
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (BFED-1)

As it relates to the Department of Environmental Management, I am transmitting revised pages 8 and 9 of the proposed Appendix B Rates & Fees, Ramseyer version and Appendix B Rates & Fees, Clean version.

The revised pages reflect changes to the Interim Fee Schedule for Category I to Category VI for the Environmental Protection and Sustainability Fund. During the review of the department's budget, it was noted that these revisions are based on the fee increase proposed for the unit charge for uncontaminated green waste.

Thank you for your consideration of the revised proposed fees. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachments

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

CHARGES FOR CURRENT SERVICES:

[3429] 3442	Fees – [Refuse Disposal] <u>Landfill Disposal</u>	Unit Charge:	3.55.040
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[~~\$36~~] \$40.....per ton for uncontaminated green waste

[~~\$30~~] \$40.....per ton for grease trap waste contaminated cooking oil.

\$103per ton for Biosolids/Sewage Sludge.

Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:

1. Has a recycling operating permit; or
2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.

Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.

Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: [~~\$32~~] \$35 per truck load for uncontaminated green waste.

Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999 pounds: [~~\$53~~] \$57 per truck load for uncontaminated green waste.

Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: [~~\$78~~] \$85 per truck load for uncontaminated green waste.

Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: [~~\$86~~] \$93 per truck load for uncontaminated green waste.

Category V: Large trucks or other vehicles with a 20 cubic yard capacity: [~~\$138~~] \$150 per truck load for uncontaminated green waste.

Category VI: Commercial refuse hauling trucks:

1. Roll off (not compacted).....[~~\$203~~] \$221 per truck load for uncontaminated green waste.

2. Roll off (compact)[~~\$308~~] \$335 per truck load for uncontaminated green waste.

3. 42-cubic-yard front end loader.....[~~\$351~~] \$385 per truck load for uncontaminated green waste.

COUNTY OF MAUI
REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
		4. 20-cubic-yard front end loader.....	[\$164] <u>\$178</u> per truck load for uncontaminated green waste.		
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
[3431] <u>3442</u>	Fees - Recycling Surcharge	Tipping fee surcharge	\$10 per ton		3.55.060
	[Fees – Abandoned Vehicle]	[Administrative Fee	\$50 per vehicle]		
	[Disposal of Vehicles]	[\$25 per vehicle per year]			[3.55.040]
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
	<u>[MISCELLANEOUS:] CHARGES FOR CURRENT SERVICES:</u>				
[3432] <u>3446</u>	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....	\$100 each billing		20.20.070
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments	\$4.65 per gallon of project flow		14.34.060
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments	\$4.57 per gallon of project flow		14.35.060
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.			14.35.050
3446	<u>Disposal of Vehicles</u>	<u>\$25 per vehicle per year</u>			<u>3.55.040</u>
	<u>Fees – Abandoned Vehicle</u>	<u>Administrative Fee.....</u>	<u>\$25 per vehicle</u>		

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REVENUES - FEES, RATES, ASSESSMENTS AND TAXES

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**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
ENVIRONMENTAL PROTECTION AND
SUSTAINABILITY FUND**

CHARGES FOR CURRENT SERVICES:

3442	Fees – Landfill Disposal	Unit Charge:	3.55.040
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\$40per ton for grease trap waste contaminated cooking oil.

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COUNTY OF MAUI
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DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ENVIRONMENTAL PROTECTION AND SUSTAINABILITY FUND (Cont.)					
		4. 20-cubic-yard front end loader.....\$178 per truck load for uncontaminated green waste.			
		Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees.			
3442	Fees - Recycling Surcharge	Tipping fee surcharge\$10 per ton		3.55.060	
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SPECIAL REVENUE/TRUST AND AGENCY FUND					
CHARGES FOR CURRENT SERVICES:					
3446	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal.....\$100 each billing		20.20.070	
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments\$4.65 per gallon of project flow		14.34.060	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments\$4.57 per gallon of project flow		14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.		14.35.050	
3446	Disposal of Vehicles	\$25 per vehicle per year		3.55.040	
	Fees - Abandoned Vehicle	Administrative Fee.....\$25 per vehicle			

BFED Committee

From: Kristina Cabbat <Kristina.Cabbat@co.mauhi.us>
Sent: Monday, April 19, 2021 8:55 AM
To: BFED Committee
Subject: BFED-1
Attachments: (BFED-1) Rates & Fees_EP&S.pdf; (BFED-1) Rates & Fees_Parks.pdf

Please see attached as it relates to Environmental Management and Parks & Recreation Rates & Fees revision.

Thank you,

Kristina Cabbat

Budget Specialist
200 South High Street,
Wailuku, HI 96793
Phone No: (808) 270-7217
Email: kristina.cabbat@co.mauhi.us