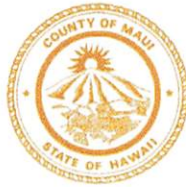


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

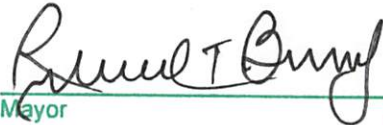
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OFFICE OF THE
COUNTY CLERK

REFERENCE NO. **BD-BA 26-11**

August 4, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 8-4-25

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(APPENDIX A, PART II, OPEN SPACE, NATURAL
RESOURCES, CULTURAL RESOURCES, AND SCENIC
VIEWS PRESERVATION FUND)**

On behalf of the Office of the Mayor, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI, APPENDIX A, PART II, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND, NEW APPROPRIATION FOR \$500,000 FOR ACQUISITION OF 104A LOWER WAIIEHU BEACH ROAD AND DELETION OF APPROPRIATION FOR THE ACQUISITION OF 131 SHAW STREET."

The purpose of the proposed bill is to amend the Fiscal Year 2026 Budget, Appendix A – Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2026, Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, to add conditional language authorizing the acquisition of property located at 104A Lower Waiehu Beach Road in

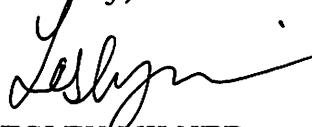
Alice L. Lee, Chair
August 4, 2025
Page 2

Wailuku, Maui for \$500,000, and to remove conditional language under Prior Year Appropriations for the acquisition of property located at 131 Shaw Street in Lahaina, Maui for \$1,300,000. .

This request was initially transmitted in January 2025 as an amendment to the Fiscal Year 2025 Budget (Bill 8 (2025)). The Budget, Finance, and Economic Development Committee requested additional information which was not received in time to consider the amendment before June 30, 2025. This proposed bill will make the requested amendments to the Fiscal Year 2026 Budget.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', with a stylized flourish at the end.

LESLEY MILNER
Budget Director

Attachment

cc: Cynthia Lallo, Chief of Staff