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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

May 28, 2024

Ms. Lesley Milner, Acting Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: BILL 57 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: APPENDIX A, PART I, DEPARTMENT OF HOUSING AND HUMAN CONCERNS (AMERICAN RESCUE PLAN ACT, HOMEOWNER ASSISTANCE FUND) (BFED-90)

May I please request you provide Bill 57, CD1 (2024), reflecting the changes shown on the attached marked-up copy.

May I further request you transmit your response to bfed.committee@mauicounty.us by **May 30, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:090abd01:jgk
Attachment
cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 57 (2024)

CD1

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF HOUSING AND
HUMAN CONCERNS, AMERICAN RESCUE PLAN ACT,
HOMEOWNER ASSISTANCE FUND

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, “Fiscal Year 2024 Budget”, Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Housing and Human Concerns is amended to add a new appropriation entitled “American Rescue Plan Act of 2021 – Homeowner Assistance Fund” in the amount of \$16,425,000 and to make nonsubstantive revisions to item e., to read as follows:

"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
6. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion	1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kōkua Giving Contribution	20,000
c. Assisted Transportation Program	12,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
d. Congregate Meals Program	60,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	
e. <u>U.S.</u> Department of Housing <u>and</u> Urban Development Emergency Housing Vouchers	1,294,620
f. Family Self-Sufficiency Coordinator Grant	45,000
g. Healthy Aging Partnership - Empowering Elders	150,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	

h. Home-Delivered Meals Program	117,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
i. HOME Investment Partnership Program	3,000,000
j. Kupuna Care Program	1,142,917
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
k. Matson Foundation Contribution	1,000
l. National Housing Trust Fund	3,000,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. 'Ohana Zone- Kahului Affordable Housing for Homeless Families	2,000,000
o. Private Donations	1,000
p. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	28,163,848
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	1,000
s. Strategic Prevention Framework Partnerships for Success	110,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
t. Title III Programs	1,500,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Voluntary Contributions	25,000
v. Volunteer Center Program	10,000
w. American Rescue Plan Act of 2021 – Emergency Rental Assistance Program #2 (ERA #2)	322,248
x. USAging Disaster Relief Fund	15,000

y. Federal Disaster Relief Grant Funds

1,081,528

z. ~~y.~~ American Rescue Plan Act of 2021 – Homeowner Assistance Fund

16,425,000”

SECTION 2. ~~Material to be repealed is bracketed.~~ New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:



KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Mrs. P. Lee". The signature is written in black ink and is positioned above a horizontal line.

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Tuesday, May 28, 2024 12:04 PM
To: Lesley Milner
Cc: BFED Committee; Kristina Cabbat; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re: (BFED 90); reply by 05/30/2024
Attachments: 090abd01 signed.pdf

Ms. Milner: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated May 28, 2024. Please respond by **May 30, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Thank you,
Yvette Bouthillier, Senior Secretary
BFED Committee