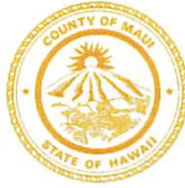


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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COUNTY CLERK

REFERENCE NO. BD-BA 23-27&28

October 27, 2022

APPROVED FOR TRANSMITTAL

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

*Michael P. Victorino* 10/27/22  
\_\_\_\_\_  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2023 BUDGET  
(DEPARTMENT OF POLICE, LAHAINA ANTENNA  
REPLACEMENT)**

On behalf of the Department of Police, I am transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF POLICE, WEST MAUI COMMUNITY PLAN AREA, GOVERNMENT FACILITIES, BOND FUND, LAHAINA ANTENNA REPLACEMENT; TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS; TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the FY 2023 Budget by increasing the estimated revenues from the Bond Fund by \$3,000,000 and appropriating the funds to the Department of Police, West Maui Community Plan Area for the Lahaina Antenna Replacement.

Ms. Alice L. Lee, Council Chair  
October 27, 2022  
Page 2

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2023 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF POLICE, WEST MAUI COMMUNITY PLAN AREA, LAHAINA ANTENNA REPLACEMENT."

The purpose of the proposed bill is to amend Appendix C of the FY 2023 Budget by adding a project and project description for the Lahaina Antenna Replacement.

3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5394, BILL NO. 71, CD1, FD2 (2022), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF POLICE)."

The purpose of the proposed bill is to amend Ordinance No. 5294, Bill No. 71, CD1, FD2 (2022), as amended, to add the authorization for the Lahaina Antenna Replacement project.

The Department of Police is requesting funding for the Lahaina Antenna Replacement project for FY 2023. The project was placed on a temporary hold pending an opportunity with Hawaiian Electric Company to gain access at Lahainaluna for the antenna project. The Department was recently notified this option is no longer available and they need to pursue the Makila site for the project. The proposed funds will be used to construct a communications facility.

Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA  
Budget Director

Attachments

cc: John Pelletier, Police Chief  
Jordan Molina, Director of Public Works