

V57

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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 28, 2025

Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-01) (BD-08)

May I please request a summary of all rate and fee changes proposed or implemented for FY 2026. For each item, please provide the following:

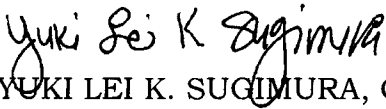
1. The specific rate or fee.
2. The department or program area to which it applies.
3. The estimated impact on revenue.
4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2026 Budget.
5. The effective date of each change, if not July 1, 2025, and any corresponding ordinance or administrative rule citation that authorizes the rate or fee.

May I further request you transmit your response to bfed.committee@mauicounty.us by **April 3, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Ms. Lesley Milner
March 28, 2025
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Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250328abd02:kes

cc: Mayor Richard T. Bissen, Jr.

BFED Committee

From: BFED Committee
Sent: Friday, March 28, 2025 6:26 PM
To: Lesley Milner
Cc: BFED Committee; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay; 'Michelle Santos'; 'Zeke Kalua'
Subject: (BFED-1) (BD-8); reply by 04/03/2025
Attachments: (BD-08) Correspondence to Budget Director 03-28-2025.pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 3, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen, Jr.
Mayor
4-3-25
Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET (BFED-1) (BD-08)

Pursuant to your correspondence dated March 28, 2025, below are the responses to the following:

1. The specific rate or fee.

Response: All rate and fee changes are listed in the ramseyered version of Appendix B.

2. The department or program area to which it applies.

Response: All rate and fee changes are listed by Department in the ramseyered version of Appendix B.

3. The estimated impact on revenue.

Response: General Fund – \$2,395,565 for Real Property Taxes (uncertified); other changes are minimal and no revenue was included
Sewer Fund – \$5,741,700
Highway Fund – no revenue was included for the changes under Department of Transportation
Solid Waste Fund – \$1,275,000
EP&S Fund – no rate increase proposal
Liquor Fund – no rate increase proposal

Yuki Lei K. Sugimura, Chair
April 3, 2025
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Water Fund - \$10,300,000

4. Whether the anticipated revenue has been incorporated into the Mayor's Proposed FY 2026 Budget.

Response: All revenue increases listed above have been included in the FY 2026 Budget. As stated, some of the rate changes with minimal impacts were not included.

5. The effective date of each change, if not July 1, 2025, and any corresponding ordinance or administrative rule citation that authorizes the rate or fee.

Response: All changes will take effect on July 1, 2025 with the Fiscal Year 2026 Budget. All ordinances and HRS citations are listed in Appendix B.

Should you have any questions, please contact me at ext. 8239.

Sincerely,


LESLEY MILNER
Budget Director

BFED Committee

From: Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>
Sent: Thursday, April 3, 2025 4:41 PM
To: BFED Committee
Cc: Lesley J. Milner
Subject: (BFED-1)(BD-08)
Attachments: (BFED-1)(BD-08).pdf

BFED Committee –

Please see attached revised correspondence for (BFED-1)(BD-08). This correspondence is now acknowledged with Budget Director’s signature.

Mahalo,

Tiare P. Horner
Budget Specialist

County of Maui
200 S. High Street
Wailuku, HI 96793
Direct Line – 808.270.7517
Email – Tiare.P.Horner@co.maui.hi.us