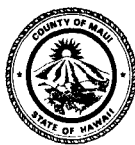


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 29, 2025

Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

Ms. Cynthia Lallo, Chief of Staff
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Lallo:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (OM-03)

May I please request you be prepared to answer the following questions at the BFED Committee meeting on **April 1, 2025**.^{*} This will enable to the Committee to comprehensively review the FY 2026 Budget. **Date subject to change without notice.*

May I further request you transmit your answers to bfed.committee@mauicounty.us by the end of the day on **April 3, 2025**.

Overall

1. As it relates to the discontinuation of the Office of Innovation & Sustainability: (Pages 526-527, Program Budget)
 - a. How will the continuity of the Goals and Objectives this Office has worked toward, including Goals #5 and #6 relating to climate action, sustainability, resiliency, and green transportation, be achieved in FY 2026? (GJ) (NUH)
 - b. Identify the staff liaisons who will continue the mission of the Office and the key areas assigned to each. (GJ)
2. For Goal #1, item 1, the FY 2025 Second Quarter Budget Implementation Report estimates that the Office of Economic Development will initiate 27 events, conferences, and trainings to

foster job creation within Maui County with new and expanding businesses. The report states that four events occurred. How does OED plan to increase assistance to new and expanding businesses? (Page 540, Program Budget) (NUH)

3. Provide OED's FY 2024 grant evaluation report as required by Section 3.36.120, Maui County Code. (Page 550, Program Budget) (NUH)
4. Provide a list of FY 2025 grantees who received an advancement, including the date of disbursement. Also provide confirmation that receipts were provided under Chapter 3.36, Maui County Code, including the dates the receipts were received. (Page 550, Program Budget) (NUH)
5. For OED's Grant Awards Program, Goal #1 estimates six grant applications will be submitted and six will be awarded. The FY 2025 Second Quarter Budget Implementation Report states that a total of 11 applications were submitted, with only two awarded, totaling \$2,569. The estimated value of grants awarded in FY 2025 is \$13,000,000. Provide a list detailing the grants applied for and their amounts. Additionally, how does OED identify which grants to apply for and how will the success rate for receiving grant awards be improved? (Page 549, Program Budget) (NUH)
6. As it relates to OED's Workforce Development program: (Page 561, Program Budget) (NUH)
 - a. What percentage of participants who receive training obtain employment?
 - b. The FY 2025 Second Quarter Budget Implementation Report states that 26 programs, workshops, and training opportunities were initiated for job seekers and employers. Explain how OED plans to increase opportunities for job seekers and employers.
7. Who is the Office's staff liaison for the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund? What are the Office's processes and procedures for the use of the fund? (Page 569, Program Budget) (GJ)

Ms. Cynthia Lallo

March 29, 2025

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8. When did the Office stop paying the salary of the former OED Director? When will a new director be appointed? (GJ)
9. What specific actions are being taken to reduce the County's liability on County-owned land that are not managed or properly maintained, including those directly owned, provided through an executive order, and leased? (TP)

Salaries (Category "A")

1. The P-26337 Administrative Assistant II position is receiving a \$5,556 salary increase due to a step movement but the position lists the same step for FYs 2025 and 2026. Explain the discrepancy. (Page 15-3, Budget Details) (TP)

Operations and Equipment (Categories "B" and "C")

1. As it relates to County grant subsidy, Index Code 903394B, provide the plan for the second-year wildfire commemoration and which entity will receive the grant funds. (Page 15-9, Budget Details) (TP)
2. As it relates to County grant subsidy, Index Code 903490B, explain Index Codes 903458B and 903433B. (Page 15-13, Budget Details) (TP)
3. As it relates to Audit Services and Other Services under Index Code 903013B: (Page 530, Program Budget)
 - a. Explain what funding requests for JCI energy savings and JCI measurement and verification entails. (YLS)
 - b. Has the third-party auditor for the JCI energy savings been selected? If no, why not? (TP)
 - c. Is measurement and verification not considered a part of the audit? Please explain. (TP)
 - d. Why is the audit occurring now? (TP)
 - e. If JCI's projected energy savings are not realized, what is the County's recourse? (TP)

Ms. Cynthia Lallo

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4. As it relates to a Countywide grant management system: (Page 530, Program Budget)
 - a. Explain the requested \$100,000 for a Countywide grant management system. Is it a one-time cost or will an annual fee for the system be required? (YLS) (TP) (NUH)
 - b. Has a system already been selected? (TP)
 - c. Since this is a Countywide system, will all Departments be required to use the system? Who will maintain the system and provide training? (YLS)
5. As it relates to Professional Services, Index Code 903013B: (Page 15-6, Budget Details) (TP)
 - a. If the land management plan is complete, please provide a copy.
 - b. How many EV chargers need monthly maintenance?
6. Provide the status of resiliency projects started in FY 2025 through Professional Services, Index Code 903021B, including how funds were expended. Provide the plan and goals for the resilience hubs and land management plan that will be created through Professional Services, Index Code 903013B, and explain how these projects relate to FY 2025's projects. (Pages 15-6 & 15-7, Budget Details) (GJ) (TP)
7. As it relates to Pa'ia Clean & Safe: (Page 531, Program Budget)
 - a. Explain why the program was transferred to the Office of the Mayor's Administration Program. (YLS)
 - b. Is there a Clean & Safe program for Wailuku? Explain why or why not. (YLS)
 - c. Are residents satisfied with the performance of Pā'ia Clean & Safe? (TP)
8. Provide the spending plan for the Hawai'i State Broadband grant. (Page 534, Program Budget) (GJ)

Ms. Cynthia Lallo

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9. In FY 2023, \$1,200,000 was appropriated for the State of Hawai'i Cesspool Conversion Pilot Program. How many conversions were done under this program? Provide details of the project and whether the pilot program will be continued. If the program will not be continued, provide information on other programs the Administration is considering to meet the compliance deadline for cesspool conversions. (Page 534, Program Budget) (YLS)
10. Provide the film and video production industry strategic plan for which \$200,000 was appropriated in FY 2025. (Page 543, Program Budget) (NUH)
11. Maui Economic Opportunity, Inc. shut down the National Displaced Workforce Grant program on February 24, 2025. In FY 2025, the Council approved \$2,000,000 in grant funding for the Maui Displaced Workforce Development Program. Was a contract executed and were funds disbursed? (Page 15-37, Budget Details) (NUH)
12. Provide the spending plan for the Climate Pollution Reduction Grant. (Page 547, Program Budget) (GJ)
13. What is the status of grants listed under the Economic Development Program? Have they been awarded or only applied for? (Page 547, Program Budget) (TP)
14. As it relates to Kemper Sports Marketing LLC: (Page 551, Program Budget)
 - a. Provide information on Kemper Sports Marketing LLC and the services they provide. (GJ)
 - b. Explain why the grant is necessary. (YLS)
 - c. From FYs 2020 to 2025, how much funding was provided to Kemper Sports Marketing LLC each FY, including the date the funding was provided and the funding source? (TP) (NUH)
 - d. What was the attendance for the 2024 Maui Invitational and was it sold out? (GJ)

15. Explain what events will be supported through the Maui County Events grant. Are these funds able to support the 2026 Maui County Fair? (Page 552, Program Budget) (TK)
16. As it relates to PGA for Sentry Tournament: (Page 552, Program Budget)
 - a. The 2025 total prize money payout for The Sentry was \$20 million. Explain why the \$100,000 grant is necessary. (YLS) (GJ)
 - b. From FYs 2020 to 2025, how much funding was provided to The Sentry each FY, including the date the funding was provided the funding source? (TP) (NUH)
17. As it relates to Maui Marathon: (Pages 552, Program Budget)
 - a. Provide further information on the \$100,000 grant for the Maui Marathon and explain why it is necessary. (YLS)
 - b. From FYs 2020 to 2025, how much funding was provided to the Maui Marathon each FY? (NUH)
18. As it relates to MEDB for Film Promotion: (Page 555, Program Budget)
 - a. Provide further information on how the grant will be used. (GJ) (YLS)
 - b. Will applications be solicited for this grant under Chapter 3.36.060, Maui County Code? (NUH)
 - c. Will any of the funds be allocated to the County's Film Office? If so, explain why the County is using grant funds instead of appropriating OED funds specifically for the Film Office. (NUH)
 - d. Has the grantee received grant funding for the same purpose in the past? If yes, please provide the date the grant was provided, the amount granted, and the funding source of the grant. (Page 15-42, Budget Details) (TP)
 - e. Does the County have a Film Commissioner? Please explain. (YLS)

Ms. Cynthia Lallo

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19. As it relates to the Economic Diversification and Development Initiative, Maui County Events, Maui Economic Opportunity, Inc. for Microenterprise Program, Small Business Promotion, Sports and Events, Technology Business Promotion, Workforce Development Programs grants, and Cultural & Arts Program, provide the following for FY 2025 and, if applicable, FY 2026: (Pages 551-556, Program Budget) (GJ) (TP)
 - a. The names of all applicants.
 - b. The amount of funding requested by each applicant.
 - c. The amount of funding awarded to each applicant
 - d. The applicant's project title or description.
 - e. The selection criteria for each grant.
20. Explain how the UH Maui College Cooperative Education Program grant is used. If the funds cover stipends or wages, provide the hourly equivalent interns are paid. If any of the Office's other grants pay for internship stipends or wages, provide the hourly equivalent those interns are paid. (Page 556, Program Budget) (GJ)
21. Provide further information on the \$120,000 grant for Festivals of Aloha. (Page 556, Program Budget) (SS)
22. Explain the purpose of the Wedding Industry Engage Summit grant, including the intended grantee, how the \$300,000 will be used, and how the grant will benefit the County. (Page 557, Program Budget) (YLS) (TK) (TC) (GJ) (NUH)
23. Explain why Tourism was added to the Culture & Arts category instead of being under Visitors Industry. What is the difference between the categories Culture, Arts, and Tourism, and Visitors Industry? (Pages 556-558, Program Budget) (YLS)
24. As it relates to the Tourism Management Grant Fund: (Page 558, Program Budget)
 - a. Describe the Office's stance on promoting the County as a visitor destination versus the need to manage tourism

impacts. How does this stance inform the Office's grant award selections for the Tourism Management Grant Fund? (GJ)

- b. What are the goals for the use of this fund? (GJ)
 - c. Provide a list of the FY 2025 grantees and explain how the funds were expended. (TP)
25. As it relates to Feral Animal Control appropriations: (Pages 558-559, Program Budget)
- a. Provide the historical basis for these grants, including how many grants have been completed since the appropriations have been approved by the Council. (TK) (SS)
 - b. How many applications were received and how many grants were awarded in FYs 2024 and 2025 for each of the four feral animal control grants? (TK) (SS)
 - c. Because the funds will assist farmers and ranchers with deer mitigation, should the grants be transferred to the Department of Agriculture? If not, explain why the grants should remain with the Office of the Mayor. (YLS) (GJ)
 - d. If the Feral Animal Control grants remain with the Office of the Mayor, explain whether you support including bird and rodent mitigation in the scope for the Feral Animal Control Lāna'i grant. (GJ)
 - e. How is the success of these grants measured? Is one of the measurements a reduction in the deer population? (SS)
26. As it relates to Houseless Solutions: (Page 14, Budget bill)
- a. Explain why this grant is under the Office of the Mayor instead of under the Department of Human Concerns. (TP)
 - b. Explain the difference between this grant and the \$2,858,300 appropriation for Houseless Programs in the Department of Human Concerns. (YLS)

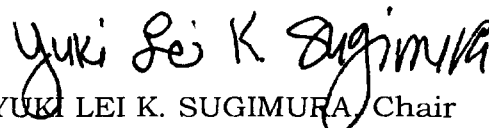
Ms. Cynthia Lallo
March 29, 2025
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- c. Which Office of the Mayor staff is tasked with addressing houseless-related issues? Would additional resources assist in addressing these issues in a timely manner? (SS)
- d. What types of houseless solutions will be funded? (GJ) (SS)
- e. The recent ECONorthwest study prepared for the Department of Human Concerns found that stakeholders did not have a common goal, nor a commitment to consensus. Are these funds intended to facilitate coordination and collaboration as recommended by the report? If not, how will the recommendations in the study be implemented? (TP)
- f. Explain how the Houseless Solutions grant was used in FY 2025. (GJ)

Thank you for your attention to this request. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250328aom01:jgk

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: BFED Committee
Sent: Saturday, March 29, 2025 4:38 PM
To: Cynthia Lallo
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; Lesley Milner; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)
Attachments: (OM-3) Correspondence to Chief of Staff 03-29-2025.pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 3, 2025

Lesley Milner 
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4-3-25
Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)

Pursuant to your correspondence dated March 29, 2025, the following are responses to your questions:

Overall

1. As it relates to the discontinuation of the Office of Innovation & Sustainability: (Pages 526-527, Program Budget)

The Office of Innovation and Sustainability will be discontinued as the newly established departments for 'Ōiwi Resources and East Maui Water Authority take on key responsibilities. Additionally, increased alignment and collaboration with the Department of Agriculture and the Department of Environmental Management, particularly its Environmental Protection & Sustainability (EP&S) division, will further integrate sustainability efforts within the County's broader operational framework.

a. How will the continuity of the Goals and Objectives this Office has worked toward, including Goals #5 and #6 relating to climate action, sustainability, resiliency, and green transportation, be achieved in FY 2026? (GJ) (NUH)

Goals related to climate action, sustainability, and resiliency will be facilitated by the environmental liaison and the primary energy point of contact.

b. Identify the staff liaisons who will continue the mission of the Office and the key areas assigned to each. (GJ)

The Mayor's Office will designate a team member focused on environmental initiatives to enhance coordination and collaboration among key county departments and programs. Some of these positions are pending offers and a comprehensive contact list will be provided to the Councilmembers as soon as possible.

2. For Goal #1, item 1, the FY 2025 Second Quarter Budget Implementation Report estimates that the Office of Economic Development will initiate 27 events, conferences, and training to foster job creation within Maui County with new and expanding businesses. The report states that four events occurred. How does OED plan to increase assistance to new and expanding businesses? (Page 540, Program Budget) (NUH)

We plan to align our local workforce goals with the State by utilizing Federal funds to establish career/training pathways to empower the people of Maui County to be competitively skilled and resilient in the shifting economies. By upskilling individuals, we can support new and expanding businesses. Our efforts also work toward addressing core issues like the labor shortage, living wage, economic diversification, and jobs for the future.

Workforce will continue to support organizations and agencies that deliver training, certifications, and other upskilling assistance by maintaining the Eligible Training Provider list - <https://labor.hawaii.gov/wdc/eligible-training-provider-list/>.

The Maui American Job Center, located at the Service Center, is committed to connecting businesses and community members to support individual and organizational growth and capacity. Part of the free services through the Maui American Job Center is to provide access to career and hiring fairs. With that, the Workforce Development Team has partnered with the State DOE - Workforce Development Branch and Maui High School's post-high team to host the 2nd

annual hiring fair on 04/11/25, where all the Maui County schools have been invited. The DOE is covering the cost of ground transportation and Moloka'i and Lana'i airfare so they're able to attend.

The purpose of the event is to provide opportunities for graduating seniors to secure full-time or part-time gainful employment that will provide a minimum starting wage of \$19.69/hour (annual income of \$39,385/year). This is the income necessary to support a single-person household with no children in Hawai'i as determine by the Asset Limited, Income Constrained, Employed (ALICE) calculation.

3. Provide OED's FY 2024 grant evaluation report as required by Section 3.36.120, Maui County Code. (Page 550, Program Budget) (NUH)

See attached report [FY 24 3.36 Annual Report](#)

4. Provide a list of FY 2025 grantees who received an advancement, including the date of disbursement. Also provide confirmation that receipts were provided under Chapter 3.36, Maui County Code, including the dates the receipts were received. (Page 550, Program Budget) (NUH)

See attached Report [Advancement Grants](#)

Receipts for the advancements live in the S drive and are submitted to Finance with the next invoice request. So no further reimbursement is given until the receipts for the advancement are justified.

5. For OED's Grant Awards Program, Goal #1 estimates six grant applications will be submitted and six will be awarded. The FY 2025 Second Quarter Budget Implementation Report states that a total of 11 applications were submitted, with only two awarded, totaling \$2,569. The estimated value of grants awarded in FY 2025 is \$13,000,000. Provide a list detailing the grants applied for and their amounts. Additionally, how does OED identify which grants to apply for and how will the success rate for receiving grant awards be improved? (Page 549, Program Budget) (NUH)

Focusing on funding opportunities that align with the Mayor's priorities, such as housing, recovery and well-being, and cultural and natural resource protections. Checking federal, state and local grant portals for programs that support these areas and ensure the opportunities match the county's goals.

Previously, and still as part of the process, a department or entity may approach us with a project in mind, providing an outline, identifying potential funding sources or acting as the funding party themselves, and establishing partnerships for the project, allowing us to proceed from there. The next steps involve searching for opportunities, finding relevant options, summarizing key details, assessing feasibility, determining qualifiers, and applying accordingly.

Written/ submitted

- *FY 24 REPI Mauka to Makai Partnership (FY 26 anticipated distribution): \$750,000 - \$1,000,000 (Granted)*
- *EECBG: \$ 80,750 (voucher) applied. (Granted)*
- *FEMA Public Assistance: \$ 411,718.09 (amount has dropped from \$630,419) new amount has been accepted by FEMA team, ground level.*

**It should be noted that the uncertainty with Federal money could impact award totals.*

Will Write

- *EDA Build to Scale (with UH Maui): \$ 1,500,000 - \$5,000,000 (pending federal cuts, collaboration)*
- *FY 26 REPI Cycle Grant: \$ 1,500,000 (applying, Spaceforce encouraged application to continue REPI Challenge award project)*
- *HSEO BPS Position: \$ 749,000 to \$1m (pending, freeze had been lifted, no further updates) a position that could function as an Energy Commissioner.*

The creation / merging of a "grants team" will align effort and strategy for an even greater outcome.

6. As it relates to OED's Workforce Development program: (Page 561, Program Budget) (NUH)

a. What percentage of participants who receive training obtain employment?

About 80 percent of those who enter work training will join the workforce. The other 20 percent will continue their education and decide that they would want to do more training. Others decide to leave the Islands due to the rising cost of living.

b. The FY 2025 Second Quarter Budget Implementation Report states that 26 programs, workshops, and training opportunities were initiated for

job seekers and employers. Explain how OED plans to increase opportunities for job seekers and employers.

We have increased outreach by working with Hawaii State Libraries in the County of Maui, as well as schools and community resource fairs. Working with our partners in networking events to work efficiently to obtain the necessary employees to support our local businesses. Plans to increase these numbers using social media and in-person outreach and continue participating in community resource/job-seeking events.

7. Who is the Office's staff liaison for the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund? What are the Office's processes and procedures for the use of the fund? (Page 569, Program Budget) (GJ)

The Open Space program is supported by a dedicated team of three members, each playing a key role in advancing the County's conservation and preservation goals. Their responsibilities include overseeing the contractual acquisition process, allocating and managing grants, and coordinating collaborative efforts with partners. A central focus of their work is ensuring that all stewardship activities are carried out through a culturally grounded and environmentally responsible lens. As stated above, some of these positions are pending offers and a comprehensive contact list will be provided to the Councilmembers as soon as possible.

8. When did the office stop paying the salary of the former OED Director? When will a new director be appointed?

January 31, 2025

The Office of Economic Development ceased paying the salary of the former OED Director upon the official end of their employment. A new director is expected to be appointed within the last quarter of the current fiscal year as part of the ongoing restructuring plan to align the program with key economic drivers that reflect the identity and needs of Maui County.

9. What specific actions are being taken to reduce the County's liability on County-owned land that are not managed or properly maintained, including those directly owned, provided through an executive order, and leased? (TP)

Reducing liability on county-owned property requires a proactive and structured approach to land management. This should include a comprehensive land

management plan, an implementation partner, and sustained financial resources to ensure proper assessment, security, cultural stewardship, and ongoing maintenance.

- 1. Assessment & Risk Analysis – Conducting regular evaluations of county-owned properties to identify potential liabilities, maintenance needs, cultural significance, and best-use scenarios.*
- 2. Implementation Partner(s) – Engaging specialized organizations with the expertise to manage land stewardship, incorporating cultural practitioners and community stewards to ensure responsible and place-based management.*
- 3. Sustained Financial Resources – Allocating dedicated funding for ongoing property maintenance, security, cultural preservation, and compliance with safety regulations.*

By integrating these components, the county can proactively mitigate risks, enhance property oversight, and align land use with community, cultural, and environmental priorities. A structured approach will help ensure long-term sustainability and responsible management of public assets.

Salaries (Category “A”)

- 1. The P-26337 Administrative Assistant II position is receiving a \$5,556 salary increase due to a step movement but the position lists the same step for FYs 2025 and 2026. Explain the discrepancy. (Page 15-3, Budget Details) (TP)*

This position for FY 26 should be SR-22H.

Operations and Equipment (Categories “B” and “C”)

- 1. As it relates to County grant subsidy, Index Code 903394B, provide the plan for the second-year wildfire commemoration and which entity will receive the grant funds. (Page 15-9, Budget Details) (TP)*

Given the success of the kuhina events in 2024, the mayor's Public Affairs Director will partner once again with Festivals of Aloha, Inc. for the commemoration. Activities will be determined in conjunction with the grantee and community partners over the next few months.

2. As it relates to County grant subsidy, Index Code 903490B, explain Index Codes 903458B and 903433B. (Page 15-13, Budget Details) (TP)

903458B- OED Houseless Solutions - \$105,000

903433B - Houseless Solutions, conditional language for Project Vision for water buffalo - \$95,000

3. As it relates to Audit Services and Other Services under Index Code 903013B: (Page 530, Program Budget)

a. Explain what funding requests for JCI energy savings and JCI measurement and verification entails. (YLS)

Third Party Auditor - See JCI Expected Year 1 savings Report [JCI Report](#)

b. Has the third-party auditor for the JCI energy savings been selected? If no, why not? (TP)

No, the RFP will be issued by July of 2025. Work cannot begin until information is received from JCI in October 2025.

c. Is measurement and verification not considered a part of the audit? Please explain. (TP)

Measurement & Verification is a part of our agreement with JCI and is separate from the audit.

d. Why is the audit occurring now? (TP)

The audit will review the amount of energy savings by JCI and provide a comparison for the data submitted by JCI to provide an independent confirmation of the energy savings.

e. If JCI's projected energy savings are not realized, what is the County's recourse? (TP)

Under the contract with JCI if the energy savings are not realized, JCI must pay the County the difference between the actual savings and the contracted amount. Once the independent audit is received, if there is a discrepancy, the County will begin discussions with JCI to resolve the issue and request payment, if needed.

4. As it relates to a Countywide grant management system: (Page 530, Program Budget)

a. Explain the requested \$100,000 for a Countywide grant management system. Is it a one-time cost or will an annual fee for the system be required? (YLS) (TP) (NUH)

The countywide grants management software will include initial setup, training, and annual costs, with an ongoing annual subscription fee.

b. Has a system already been selected? (TP)

The system has not yet been selected but will be chosen based on its integration capabilities, scalability, user-friendly interface, and ongoing support and training. The Administration will issue an RFP prior to selecting a system.

c. Since this is a Countywide system, will all Departments be required to use the system? Who will maintain the system and provide training? (YLS)

Implementation will begin with the Office of Economic Development (OED) and expand countywide as needed. The system will be maintained collaboratively by the county IT department and the vendor.

5. As it relates to Professional Services, Index Code 903013B: (Page 15- 6, Budget Details) (TP)

a. If the land management plan is complete, please provide a copy.

It is under review and will be provided to the Council when it is finalized.

b. How many EV chargers need monthly maintenance?

There are 20 EV charging stations installed in partnership with OATI, each of which incurs monthly maintenance fees.

6. Provide the status of resiliency projects started in FY 2025 through Professional Services, Index Code 903021B, including how funds were expended. Provide the plan and goals for the resilience hubs and land management plan that will be created through Professional Services, Index Code 903013B, and explain how these projects relate to FY 2025's projects. (Pages 15-6 & 15-7, Budget Details) (GJ) (TP)

Resilience hubs in West Maui were identified as a priority following the wildfires; however, implementation has faced challenges due to partner agencies managing competing priorities and being stretched across multiple recovery efforts. Additionally, some of the allocated funding was redirected to address immediate wildfire-related expenses.

For more details, please refer to the attached West Maui Resilience Hub Plan.

7. As it relates to Pā'ia Clean & Safe: (Page 531, Program Budget)

a. Explain why the program was transferred to the Office of the Mayor's Administration Program. (YLS)

To streamline and refocus OED's grant-making efforts, several grants that did not clearly align with OED's mission were reassigned to other departments or transferred to the Mayor's Administration Program.

b. Is there a Clean & Safe program for Wailuku? Explain why or why not. (YLS)

Clean & Safe Wailuku is budgeted under the Department of Management. The Wailuku program is a contract, while the Paia program is a grant, which is why they are currently under different departments.

c. Are residents satisfied with the performance of Pā'ia Clean & Safe? (TP)

Based on community feedback and word of mouth, Pā'ia residents have expressed appreciation and satisfaction with the Pā'ia Clean & Safe Program. The program is positively received and seen as a valuable contribution to the well-being and upkeep of the community.

8. Provide the spending plan for the Hawai'i State Broadband grant. (Page 534, Program Budget) (GJ)

Hawai'i Broadband funds are designated for community engagement activities across the county's three islands.

9. In FY 2023, \$1,200,000 was appropriated for the State of Hawai'i Cesspool Conversion Pilot Program. How many conversions were done under this program? Provide details of the project and whether the pilot program will be continued. If the program will not be continued, provide information on

other programs the Administration is considering to meet the compliance deadline for cesspool conversions. (Page 534, Program Budget) (YLS)

The State of Hawai'i Cesspool Conversion Pilot Project was originally intended to be funded as a "pass-through" grant to the counties, supporting efforts to convert cesspools to septic systems. In response, the County of Maui convened a working group to collaborate with the State Department of Health and assist in shaping the conversion process.

The next step in the initiative is to develop a formal application and vetting process for prospective applicants, ensuring an equitable and effective approach to implementing these critical upgrades.

10. Provide the film and video production industry strategic plan for which \$200,000 was appropriated in FY 2025. (Page 543, Program Budget) (NUH)

The Maui Film Office is currently operated as a program of MEDB, with funding provided by the County of Maui. While the Film Office has outlined a clear programmatic plan, the Office of Economic Development (OED) has not yet received or developed a comprehensive strategic plan for the overall direction and long-term goals of the initiative.

11. Maui Economic Opportunity, Inc. shut down the National Displaced Workforce Grant program on February 24, 2025. In FY 2025, the Council approved \$2,000,000 in grant funding for the Maui Displaced Workforce Development Program. Was a contract executed and were funds disbursed? (Page 15-37, Budget Details) (NUH)

This is G-6380, Maui Economic Opportunity: It was executed January 8, 2025 but no funds were disbursed to date. They have until September 2025 to use funds.

12. Provide the spending plan for the Climate Pollution Reduction Grant. (Page 547, Program Budget) (GJ)

See attached Climate Ready Maui Nui Action Plan [Climate Ready Plan](#)

13. What is the status of grants listed under the Economic Development Program? Have they been awarded or only applied for? (Page 547, Program Budget) (TP)

At this time, some applications have been submitted while others are in process. The Workforce Innovation and Opportunity Act is an annual award received from the Federal government. The funding allocation included is the anticipated amount but could change depending on the decisions at the Federal level.

14. As it relates to Kemper Sports Marketing LLC: (Page 551, Program Budget)

a. Provide information on Kemper Sports Marketing LLC and the services they provide. (GJ)

b. Explain why the grant is necessary. (YLS)

KemperSports Marketing is the organization responsible for planning and managing the Maui Jim Maui Invitational, including event logistics, sponsorships, and partner engagement. The Maui Jim Invitational is a significant economic driver for Maui County, generating millions in tourism revenue and drawing national attention to the island.

Beyond its economic impact, the event actively supports the community by partnering with local nonprofits—compensating them for volunteer hours—organizing community clean-ups, and promoting local small businesses, reinforcing its role as both a sports and community-focused initiative.

c. From FYs 2020 to 2025, how much funding was provided to Kemper Sports Marketing LLC each FY, including the date the funding was provided and the funding source? (TP) (NUH)

FY 25 - \$168,000 spent and \$42,000 encumbered

FY24 - \$210,000 Rescinded when Tournament Canceled due to Aug, 8 Fire.

FY23 - \$200,000

FY22 - \$0

FY21 - \$0

FY20 - \$0

d. What was the attendance for the 2024 Maui Invitational and was it sold out? (GJ)

Attendance was 28,800 - per grantee, they sold out.

Explain what events will be supported through the Maui County Events grant. Are these funds able to support the 2026 Maui County Fair? (Page 552, Program Budget) (TK)

These funds are intended to support Maui County residents to be able to participate in and host events within the County. These funds are not currently intended to support the Maui County Fair, but availability of funds will depend on the applications received during OED's competitive process.

15. As it relates to PGA for Sentry Tournament: (Page 552, Program Budget)

a. The 2025 total prize money payout for The Sentry was \$20 million. Explain why the \$100,000 grant is necessary. (YLS)(GJ)

The PGA has been line-itemed at \$100,000 in the budget to support the Sentry Tournament, with funds allocated for event logistics and operational details. The PGA has secured The Sentry Tournament through 2035, ensuring long-term benefits for Maui.

Beyond being a major economic driver for the community, the tournament has had a significant philanthropic impact, with Sentry donating over \$7.5 million to Maui-based nonprofits to date. Continued support for this event strengthens both economic growth and community well-being.

b. From FYs 2020 to 2025, how much funding was provided to The Sentry each FY, including the date the funding was provided the funding source? (TP) (NUH)

c.

FY 25 - \$0

FY 24 - \$0 – Late submission: not granted due to lack of funding available.

FY 23 - \$80,000

FY 22 - \$100,000 expended

FY 21 - \$0

FY 20 - \$0

17. As it relates to Maui Marathon: (Pages 552, Program Budget) Provide further information on the \$100,000 grant for the Maui Marathon and explain why it is necessary. (YLS)

In the wake of the Lahaina wildfires, hosting the event in West Maui will serve as a symbol of resilience and renewal while driving recovery efforts.

Key Community Benefits:

- *Economic Revitalization – With 58% of participants from outside Hawai‘i, the marathon generates substantial revenue for local businesses. Hosting it in West Maui will stimulate the region’s economy and highlight its recovery.*
- *Community Well-being – The event promotes physical and mental health, with 500 subsidized registrations for Lahaina residents to ensure accessibility.*
- *Support for Nonprofits – Proceeds benefit Maui-based nonprofits, and a health expo will further engage local organizations.*

Funding will reinforce Maui’s commitment to resilience and recovery, ensuring the marathon continues as a driver of economic growth, community healing, and cultural preservation.

a. From FYs 2020 to 2025, how much funding was provided to the Maui Marathon each FY? (NUH)

FY 25 - \$50,000

FY 24 - \$69,482

FY 23 - N/A

FY 22 - \$30,000

FY 21 - \$10,000

FY 20 - \$5,000

18. As it relates to MEDB for Film Promotion: (Page 555, Program Budget)

a. Provide further information on how the grant will be used. (GJ) (YLS)

The grant funding will be used to support Film Office staff as well as programs and activities, including the Wailuku Film Festival. These efforts aim to strengthen Maui’s growing film industry and promote local storytelling, talent, and cultural engagement.

b. Will applications be solicited for this grant under Chapter 3.36.060, Maui County Code? (NUH)

No, this is a line item for MEDB.

- c. Will any of the funds be allocated to the County's Film Office? If so, explain why the County is using grant funds instead of appropriating OED funds specifically for the Film Office. (NUH)

The Film Office under OED was dissolved in FY 2025 and that function has been outsourced to MEDB.

- c. Has the grantee received grant funding for the same purpose in the past? If yes, please provide the date the grant was provided, the amount granted, and the funding source of the grant. (Page 15-42, Budget Details) (TP)

MEDB has used a portion of their FY 2025 line item funding to support film promotion in Maui County. In addition, an amendment is in process to allocated funding for the Wailuku Film Festival.

- e. Does the County have a Film Commissioner? Please explain. (YLS)

The Film Office lead position is funded through the County monies allocated to the MEDB program for film promotion. This funding supports the leadership and coordination of film-related activities and initiatives under MEDB's management.

19. As it relates to the Economic Diversification and Development Initiative, Maui County Events, Maui Economic Opportunity, Inc. for Microenterprise Program, Small Business Promotion, Sports and Events, Technology Business Promotion, Workforce Development Programs grants, and Cultural & Arts Program, provide the following for FY 2025 and, if applicable, FY 2026: (Pages 551-556, Program Budget) (GJ) (TP)

See attached file [OED Report](#)

- a. The names of all applicants.
- b. The amount of funding requested by each applicant.
- c. The amount of funding awarded to each applicant
- d. The applicant's project title or description.
- e. The selection criteria for each grant.

20. Explain how the UH Maui College Cooperative Education Program grant is used. If the funds cover stipends or wages, provide the hourly equivalent interns are paid. If any of the Office's other grants pay for internship stipends or wages, provide the hourly equivalent those interns are paid. (Page 556, Program Budget) (GJ)

See project budget and narrative. [UH Maui Cooperative Education Program](#)

21. Provide further information on the \$120,000 grant for Festivals of Aloha. (Page 556, Program Budget) (SS)

The \$120,000 allocated to Festivals of Aloha is intended to support Festivals of Aloha activities across the County.

22. Explain the purpose of the Wedding Industry Engage Summit grant, including the intended grantee, how the \$300,000 will be used, and how the grant will benefit the County. (Page 557, Program Budget) (YLS)(TK) (TC) (GJ) (NUH)

The Engage Wedding Industry Summit represents a targeted, strategic investment in Maui County Visitor Industry Partners' (MCVIP) efforts to reimagine and rebuild its visitor industry with integrity, intention, and community alignment. This initiative is not tourism-as-usual. It reflects a conscious pivot toward low-impact, high-value engagement that centers local values, economic resilience, and cultural stewardship.

Funding Structure & Leverage:

1. Total Requested Amount: \$1.1 million
2. County Allocation: \$300,000
3. Other Funding Sources-Maui's private visitor industry sector, including support from:
 - a. Hotels and resorts
 - b. Food & beverage vendors
 - c. Wedding and event venues
 - d. Cultural activity providers
 - e. Transportation and logistics companies

This is not a standalone public spend, it is a co-investment model built upon collaboration between County government and the visitor industry it seeks to elevate and evolve.

Project Goals and Purpose –

Rebuild a vital segment of Maui's visitor economy: weddings and destination events, with renewed focus on cultural integrity, community alignment, and economic diversification.

1. Position Maui as a global thought leader in regenerative, high-value tourism through exposure to influential planners, publications, and hospitality professionals.
2. Create long-term economic and branding benefits that support small businesses, promote cultural education, and drive year-round bookings in non-peak periods.

"This isn't about bringing more people. It's about bringing the right people."

Engage - Aligns with Maui County's Vision

MWEA and the broader Maui County Visitor Industry Partners (MCVIP) coalition understand and respect the concerns voiced by several Councilmembers regarding over-tourism. This event is designed to do the opposite.

It targets a visitor demographic that is:

- Purpose-driven (attending a wedding or summit, not vacationing broadly)
- Short-term in length of stay (3–5 days)
- High in spending and low in environmental impact
- Engaged in cultural experiences and local businesses

These guests don't overwhelm infrastructure—they activate venues, chefs, musicians, florists, and the cultural arts economy in a coordinated and celebratory way.

All marketing and messaging associated with this project will:

1. Be approved by Maui County's Tourism Round Table
2. Follow the County's established grant funding protocols
3. Ensure state or third-party funds are not imposed without local review

This governance model honors Hawaiian culture—ensuring that how Maui is seen, experienced, and shared globally is first shaped by those who live here.

Economic Relevance – TAT and GET Revenues

Tourism remains a cornerstone of Maui County's fiscal health:

General Excise Tax (GET):

FY2024 collections: \$34.5 million

Transient Accommodations Tax (TAT):

FY2022: \$56.9 million

FY2023: \$85.4 million

FY2024: \$69.2 million

Strategic tourism events support ongoing tax generation without volume-based tourism pressure.

Workforce & Youth Development – "Keep Maui's Keiki in Maui"

This grant will also support:

1. Enhanced collaboration with UH Maui College's Hospitality Program

2. Career pipeline development for local students to access internships, mentorships, and live event experience
3. Community education through support of public-facing cultural festivals like the Kalo Festival

"It's not just about welcoming guests—it's about building futures for our keiki."

The Engage! Summit, represents a public-private partnership rooted in respect, resilience, and return. This is a data-backed, community-vetted initiative designed to elevate Maui's visitor industry through values-based leadership and local control.

Additional information is available at engagesummits.com.

23. Explain why Tourism was added to the Culture & Arts category instead of being under Visitors Industry. What is the difference between the categories Culture, Arts, and Tourism, and Visitors Industry? (Pages 556-558, Program Budget) (YLS)

The grant category has remained grants and disbursements for cultural, arts and tourism. The culture, arts, and tourism grants are intended to support specific grants and initiatives in these categories, while visitor industry grants are intended for funding for grants that more broadly impact the visitor industry. If the Committee would prefer to have all tourism and visitor industry grants in one category, the Administration is open to that discussion.

24. As it relates to the Tourism Management Grant Fund: (Page 558, Program Budget)

a. Describe the Office's stance on promoting the County as a visitor destination versus the need to manage tourism impacts. How does this stance inform the Office's grant award selections for the Tourism Management Grant Fund? (GJ)

The County of Maui is a recognized brand and tourism has a significant impact on generating tax and business revenue. Despite its impact, it must be managed with deep respect for our island residents and communities.

Grants are guided by both community input and the directives of our elected officials, reflecting a balance between local needs and broader strategic goals. At the State level, DBEDT (Department of Business, Economic Development & Tourism) provides tourism data and planning frequencies, which inform the efforts of HTA (Hawai'i Tourism Authority) and CNHA (Council for Native

Hawaiian Advancement). These entities manage federal tourism-related funds that are distributed to counties to support community-based initiatives. Within the Office of Economic Development (OED), a Business and Tourism Specialist works closely with both state and county policymakers, supporting initiatives that align with community values and sustainable tourism practices. One of the key projects currently underway is the HTA/CNHA 'Umeke Initiative, including the Destination Management Action Plan (DMAP). This effort guides the County's marketing and visitor management strategies, implemented in partnership with the Maui Visitors Bureau and other industry organizations, ensuring that tourism supports—not overwhelms—our community.

b. What are the goals for the use of this fund? (GJ)

Goals of grant funds are dictated by the Office of the Mayor and the Office of Economic Development, and will align with the priorities listed above.

c. Provide a list of the FY 2025 grantees and explain how the funds were expended. (TP)

In FY 2025, the funds were conditioned for a grant to Holani Hana, Inc. for the continuation of the Hawai'i Tourism Authority pilot programs to manage East Maui visitor traffic congestion. The application for these funds is still in process.

25. As it relates to Feral Animal Control appropriations: (Pages 558-559, Program Budget)

a. Provide the historical basis for these grants, including how many grants have been completed since the appropriations have been approved by the Council. (TK) (SS)

Conditional language for Feral Animal Control was added to the budget by the Council beginning in Fiscal Year 2021 under the Department of Housing and Human Concerns, Animal Enforcement Program. They remained in DHHC in FY 2022. In FY 2023, they were moved to the Office of the Mayor, Economic Development Program, Grants and disbursements for water and environmental resource protection and conservation as individual line items. They have remained under OED since that time. In FY 2024, no line item was included for Feral Animal Control Lana'i. Expenditure and award details are below.

FY 2021 Expenditures –

Feral Animal Control Assessment – Living Pono, \$69,160

*Feral Animal Control Lana'i –
Nature Conservancy, \$17,171.37
Feral Animal Control Maui – \$58,606
Lokahi Pacific, \$18,314
Living Pono Project, \$83,072.16
Feral Animal Control Molokai –
Nature Conservancy, \$39,736.79
Molokai Humane Society, Axis Deer Management, \$69,230*

*FY 2022 Expenditures –
Feral Animal Control Lana'i –
Pulama Lanai, Axis Deer Population Management,
Nature Conservancy, \$77,828.63
Feral Animal Control Maui – \$58,606
Lokahi Pacific, \$24,008
Living Pono Project, \$80,551.25
Maui Humane Society, \$50,000
Maui Nui Marine Resource Center, \$28,207
Feral Animal Control Molokai –
Nature Conservancy, \$60,053.22
Molokai Humane Society, Axis Deer Management, \$128,570
Molokai Community Service Council, \$25,000*

*FY 2023 Expenditures –
Feral Animal Control – Lohaki Pacific, \$7,323.87
Feral Animal Control Lana'i – None
Feral Animal Control Maui –
Molokai Wildlife Management, Inc., Module Slaughter Unit, \$120,000
Maui Food Technology Center, Kaikolu Plan, Maui Watershed Protection
Initiative, \$100,000
Feral Animal Control Molokai –
Accurate Venison Solutions, LLC; Molokai Feral Control, \$75,000*

*FY 2024 Awards –
Feral Animal Control – Lohaki Pacific, \$40,000
Feral Animal Control Lana'i – N/A
Feral Animal Control Maui –
Pulama Aina, LLC, Feral Pig Management, \$10,000
Maui Food Technology Center, Kaikolu Plan, Maui Watershed Protection
Initiative, \$290,000
Feral Animal Control Molokai –
Molokai Hunting Club, Feral Axis Deer, \$150,000*

Accurate Venison Solutions, LLC; Molokai Feral Control, \$150,000

FY 25 Awards to date –

Feral Animal Control Lana'i – Lana'i Cat Sanctuary \$285,000

Feral Animal Control Maui – Ulu Island Nation, Axis Deer Pet Food Project - \$30,000

b. How many applications were received and how many grants were awarded in FYs 2024 and 2025 for each of the four feral animal control grants? (TK) (SS)

All applicants received awards.

FY 24 – 5 awards

FY 25 to date – 2 awards

c. Because the funds will assist farmers and ranchers with deer mitigation, should the grants be transferred to the Department of Agriculture? If not, explain why the grants should remain with the Office of the Mayor. (YLS) (GJ)

The intent is to transfer to the Department of Agriculture in a future FY. However, with the addition of animal management grants to the Department of Agriculture this FY, we wanted to give them a year to determine if additional resources are needed to support the transfer of additional grants.

d. If the Feral Animal Control grants remain with the Office of the Mayor, explain whether you support including bird and rodent mitigation in the scope for the Feral Animal Control Lāna'i grant. (GJ)

The office of the Mayor is open to the discussion.

e. How is the success of these grants measured? Is one of the measurements a reduction in the deer population? (SS)

Reduction in population and environmental impacts.

26. As it relates to Houseless Solutions: (Page 14, Budget bill) Explain why this grant is under the Office of the Mayor instead of under the Department of Human Concerns. (TP)

See answer 26b below

- a. Explain the difference between this grant and the \$2,858,300 appropriation for Houseless Programs in the Department of Human Concerns. (YLS)

The \$300,000 is intended to assist with costs related to clean-ups, including storage as well as small items such as bus passes, cell phones, etc. The funds in Human Concerns will fund service related programs. It should be noted that approximately \$1 million of this funding is intended for the safe parking program.

- b. Which Office of the Mayor staff is tasked with addressing houseless-related issues? Would additional resources assist in addressing these issues in a timely manner? (SS)

The Mayor's Office Houseless Liaison plays a vital role in identifying challenges within the community and understanding the barriers individuals face in accessing services related to houselessness. When needed, the liaison team supports other County departments by helping address these issues directly or by fostering connections with key stakeholders to enhance coordination and response efforts.

- c. What types of houseless solutions will be funded? (GJ) (SS)

Regarding houselessness solutions, \$300,000 has been allocated to support site cleanups and to provide storage for personal belongings collected during these efforts. This approach aims to maintain public spaces while ensuring that individuals experiencing houselessness are treated with dignity and their property is handled responsibly.

- d. The recent ECONorthwest study prepared for the Department of Human Concerns found that stakeholders did not have a common goal, nor a commitment to consensus. Are these funds intended to facilitate coordination and collaboration as recommended by the report? If not, how will the recommendations in the study be implemented? (TP)

Please see answer 26(b)

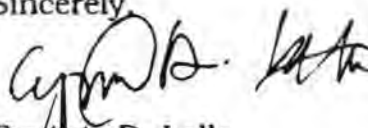
- e. Explain how the Houseless Solutions grant was used in FY 2025. (GJ)

While it is not the interest of these funds to be used to facilitate the coordination and collaboration of houseless providers, the integration of further collaboration

efforts are intended. In FY 2025, these funds were used to support site cleanups and to provide storage for personal belongings collected during these efforts.

Should you have any questions, please contact me at ext. 7208.

Sincerely,

A handwritten signature in black ink, appearing to read 'Cynthia D. Lallo', written over the printed name.

Cynthia D. Lallo
Chief of Staff
Office of the Mayor

Notes: Each item on Scale 0-5 Using 0-5 Summary: 0 = did not meet at all, 1 = minimally meet, 2 = partially meet, 3 = mostly meet, 4 = well, 5 = fully meet															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/31/24	BALANCE 8/31/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSE/FEEDBACK	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates compliance and understanding of programs and administration.	Records and reports are clear, legible and demonstrate adherence to sponsored activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program. 0 = No Match 5 = 100% Match		Max score 30	10		
1	ADAPTATIONS DANCE THEATER	Bring it Home	G6159	\$25,000.00	\$13,755.38	\$11,244.62	5	5	4	4	5	3	26	87%	Line Item Need minimal help with reimbursement. On track in completing goals. exp 12/31/24
2	AFRICAN AMERICANS ON MAUI ASSOCIATION	Building Cultural Bridges 2024	G6087	\$5,000.00	\$5,000.00	\$0.00	4	5	5	3	0	4	21	70%	Fully funded by COM. Grant Fully Paid, Closed
3	AGEON LLC	Paleo Clean and Safe Program	G6143	\$200,000.00	\$118,253.66	\$81,746.34	3	5	5	3	0	3	19	63%	New grantee, needs a significant amount of help with grant administration. On track in completing goals. Working with Corp Counsel to amend.
4	ASIA PAA WRESTLING TEAM	Wrestle More for Youth	G6158	\$84,125.00	\$53,073.37	\$11,051.63	3	5	5	4	3	5	25	83%	Application needed to be revised. Very successful program. Fulfilled obligations of grant. Final report received, pending final reimbursement.
5	ALEXANDER & BALDWIN SUGAR MUSEUM	Alexander & Baldwin Sugar Museum	G6088	\$70,000.00	\$61,757.18	\$8,242.82	4	5	5	5	6	3	27	90%	On track in completing goals. Exp 10/17/23
6	AVELO LABS, INC.	Advanced Maui-Based Scuba Dive Technology	G5954	\$60,000.00	\$60,000.00	\$0.00	4	5	5	5	5	5	29	97%	Exceeded all promised goals. Grant Fully Paid, Closed
7	BASKETBALL MAUI	Sports Camp and Maui Classic Tournament	G5990	\$100,000.00	\$100,000.00	\$0.00	5	4	5	5	5	5	29	97%	Exceeded all promised goals. Grant Fully Paid, Closed
8	BIND AT AIR	Santa Feaia	G6266	\$10,000.00	\$0.00	\$10,000.00	5	5	3	0	5	0	18	60%	Kahului Proviso Very hard to reach, no quarterly reports and request for reimbursements received. Specialist working with grantee to close. Exp 7/31/24
9	CLIMBH	Leadership Exploration registration	G5978	\$12,500.00	\$0.00	\$12,500.00	5	4	4	0	5	0	18	60%	No reports or reimbursements received. Specialist working with grantee to close. exp 12/31/23
10	CLIMBH	Climate Bridge	G5981	\$15,000.00	\$0.00	\$15,000.00	5	4	4	0	5	0	18	60%	No reports or reimbursements received. Specialist working with grantee to close. exp 9/11/24

Note each item on Scale 1-5, being 5 = maximum, 1 = did not meet at all, 0 = unusable metric category														
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	DRAFT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or re-secure other funding for this program. 0 = No Match 5 = 100% Match		Max score 30	36	
11	COUNCIL FOR NATIVE HAWAIIAN ADVANCEMENT	Pop Up Mahala	G6148	\$175,000.00	\$43,750.00	\$131,250.00	5	5	4	4	5	27	90%	Line Item exp 2/22/25
12	EAST MAUI TARTO FESTIVAL	28TH Annual East Maui Taro Festival	G6149	\$22,700.00	\$13,848.71	\$0.00	4	5	4	5	5	27	90%	Exceeded all promised goals. Grant Fully Paid, Closed. \$9,053.19 rtn to gf
13	EPIC BWM MAUI LLC	Epic Swell Maui	G6007	\$300,000.00	\$225,000.00	\$75,000.00	3	5	5	4	3	25	83%	Line Item On track in completing goals.
14	FRIENDS OF MOLOKAI HIGH AND MIDDLE SCHOOLS FOUNDATION	Travel Kokua	G6133	\$20,000.00	\$17,909.00	\$0.00	4	5	5	4	3	26	87%	Needs help with reimbursements. Working with grantee to close grant exp 6/30/24
15	FRIENDS OF OLD MAUI HIGH SCHOOL	Friend of Old Maui High School	G6939A	\$60,000.00	\$22,824.42	\$37,175.58	4	5	5	2	3	24	80%	Line Item Org secured \$18K of the \$60K award On track in completing goals. COM property exp 9/11/24
16	PUZZ BOX PRODUCTIONS LLC	Diversifying the Maui Economy Through Art, Music, & Film	G6114	\$50,000.00	\$12,500.00	\$37,500.00	4	5	4	3	3	24	80%	Need assistance with reimbursements On track in completing goals. exp 10/31/24
17	GIRL SCOUTS OF MAUI	Maui Girl Scout Leadership Experience and after School Leadership Program	G5975	\$47,000.00	\$34,219.02	\$12,780.98	4	5	4	5	4	27	90%	On track in completing goals exp 9/30/24
18	GOODWILL INDUSTRIES OF MAUI INC	SNAP Employment & Training	G5886	\$100,000.00	\$0.00	\$100,000.00	5	4	4	5	3	28	87%	On track in completing goals exp 10/31/2024
19	MAUI PRODUCTIONS LLC dba MAUI COLLECTIVE	Maui Make Craft	G6181	\$27,000.00	\$6,750.00	\$20,250.00	4	5	5	5	3	27	90%	On track in completing goals. exp 3/17/25
20	HALE MAHAOLU	Equipment Replace	G6345	\$95,000.00	\$0.00	\$95,000.00	5	5	5	n/a	1	19	63%	Reports are not due until 10/30/24 Org secured \$25K out of the \$95K award exp 8/26/25

Rate each item on Scale 0-4, Using 0.0 Economically, 0.5 = Not met most of all, 1 = completely meets category															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/26/24	BALANCE 8/26/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community economic development needs and has minimal duplication of services	Timely responses to requests; demonstrates competence and understanding of programs and administration.	Requests and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or obtain other funding for the program.		Max score: 30	30		
21	HALE MAKUA HEALTH SERVICES	ElderCare Career Pathway for High School Students	G5979	\$150,000.00	\$0.00	\$150,000.00	5	4	5	5	0	3	22	73%	Line Item Working with grantee to close grant. Fully funded by COM Exp 8/13/24
22	HANA ARTS	Building the East Maui Economy Through Art	G6023	\$30,000.00	\$7,500.00	\$22,500.00	4	5	5	4	5	3	26	87%	Needs reminders for quarterly reports. On track to complete goals.
23	HANA ARTS	Hula Kulepuni O Hana Huaka'i (Hana Travel Request)	G6264	\$20,000.00	\$0.00	\$20,000.00	4	5	5	4	2	3	23	77%	Org secured \$12K of \$20K award On track in completing goals. exp 5/2/25
24	HANA ARTS PRESENTS	An Event & Workshop Program for East Maui	G6162	\$30,000.00	\$7,500.00	\$4,500.00	4	5	5	0	5	0	19	63%	No reports submitted exp 2/28/25
25	HANA BUSINESS COUNCIL	Project Piliue Working Together to Strengthen Community with the Hana Business Council	G6051	\$10,000.00	\$0.00	\$10,000.00	4	5	4	0	1	0	14	47%	East Maui Proviso No reimbursements or reports submitted. Org secured 1,200 of the \$10K award Specialist working with grantee to close. exp 8/24/24
26	HANA CANOE CLUB	2023 Hana Regatta	G6775	\$5,000.00	\$0.00	\$5,000.00	4	5	4	4	2	3	22	73%	East Maui Proviso
27	HAWAII FARMERS UNION UNITED	Farm Equipment Access	G6101	\$35,000.00	\$8,750.00	\$26,250.00	4	5	4	4	0	3	20	67%	Lanai Proviso Fully funded by the COM. exp 8/30/24
28	HAWAII ISLANDS LAND TRUST	Restoration of the Dickory House at Wahee into a Cultural Education Center	G6064	\$150,000.00	\$0.00	\$150,000.00	4	5	3	3	8	0	20	67%	1 report received, permits were not obtained to date No funds were expended via County grant. exp 10/2/24
29	HAWAII STATE RURAL HEALTH	Kipuna Care Post Covid-19 Pandemic	G6052	\$600,000.00	\$0.00	\$600,000.00	5	5	2	5	0	3	20	67%	Line Item No reimbursements submitted. Program Managers are responsive. Delays due to Corporate turnovers. Fully funded by COM.
30	HOAKA MAHA	Palaeokala	G6107	\$30,000.00	\$7,500.00	\$22,500.00	4	4	4	3	0	3	18	60%	Malakal Proviso Revisions needed on reimbursements. Fully funded (per budget form) by COM.

Note: score based on Scale 1-5, Strongly Agree/Excellent; 4 = Not too sure at all; 3 = completely neutral category														
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/9/24	BALANCE 8/9/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests; demonstrates compliance and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or retain other funding for the program.		Max score: 30	30	
31	HOMESTEAD COMMUNITY DEVELOPMENT CORPORATION	SC914 Homestead Conference	G6002	\$25,000.00	\$0.00	\$25,000.00	3	5	1	0	5	14	47%	No reimbursements and reports submitted. Specialist working with grantee to close. Exp 8/13/24
32	HONE HEKE CORPORATION	Expeditions Lane!	G6160	\$500,000.00	\$125,000.00	\$375,000.00	4	5	5	5	0	22	73%	Fully funded by COM. exp 2/15/25
33	HUI NOEAO	Hui Holidays Maui Made Market 2023	G5952	\$15,000.00	\$15,000.00	\$0.00	5	5	5	5	3	28	93%	Exceeded all promised goals. Grant Fully Paid, Closed
34	HUI NOEAO	Open Studios - Developing Maui's Creative Communities and Businesses	G5953	\$15,000.00	\$7,497.80	\$7,502.20	5	5	5	5	3	28	93%	On track to complete goals
35	HUI NOEAO	Youth & Family Arts Education and Outreach Program	G6028	\$50,000.00	\$23,015.53	\$26,984.37	5	4	5	5	3	27	90%	Line Item On track to complete goals.
36	HUI NOEAO	Art with Aloha	G6025	\$50,000.00	\$29,423.89	\$20,576.11	5	4	5	5	3	27	90%	Line Item On track to complete goals.
37	HUI O WAIKA KAUlua	Wa's Programs	G5985	\$355,000.00	\$355,000.00	\$0.00	4	5	5	5	2	26	87%	Exceeded all promised goals. Grant Fully Paid, Closed
38	JAPANESE CULTURAL SOCIETY OF MAUI INC	Maui Matsuri Festival 22nd Anniversary Event	G6135	\$25,000.00	\$0.00	\$25,000.00	5	5	5	4	3	27	90%	Kahului Proviso On track to completing goals.
39	JEWISH CONGREGATION OF MAUI	Capital Improvement Project for ADA Compliance	G6061	\$50,000.00	\$35,224.46	\$14,775.54	3	5	4	2	2	16	53%	Missing reports Fully funded by COM. Currently processing and exp 12/31/24
40	KA LIMA O MAUI, LTD	Maui Ulu/Community Farm Field Maintenance	G5958	\$74,704.00	\$28,477.73	\$46,226.27	5	4	5	4	0	21	70%	Reimbursement processed to close Great project for our community. All goals were successfully accomplished exp 8/3/24

Rate each item on basis of 5 being 5.0 maximum. 0 = did not meet at all. 5 = completely meets criteria															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSE/FEEDBACK	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact	Program meets strong community economic development needs and has minimal duplication of services	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or retain other funding for the program 0 = No Match 5 = 100% Match		Max score: 30	38		
41	KA MOLOKAI MAKAPUU	Makahani 2024	G6137	\$22,000.00	\$0.00	\$22,000.00	4	5	3	3	1	5	21	70%	Molokai Proviso Org secured \$3,636, for \$22K award Org needs help with both reimbursement and reporting. Currently working on final reimbursement and report. exp 1/23/25
42	KA OHANA O KAHORORU	Community Workshop Storage Unit	G6127	\$25,000.00	\$17,664.48	\$7,335.52	3	4	4	0	0	0	11	37%	Fully funded by COM (per budget form) No reports submitted. exp 12/31/24
43	KE KULA O PILANI	Ke Ota Hoo Project for Mantiwa	G6157	\$40,000.00	\$10,000.00	\$30,000.00	4	5	3	4	0	3	19	63%	Waialua Proviso Slow in responding to requests. Needs help with reimbursements. Fully funded by COM exp 2/15/25
44	KEKAULIKE HIGH SCHOOL FOUNDATION INC.	Upcountry Winter Fest 2024	G6017	\$25,000.00	\$5,865.98	\$19,134.04	4	5	5	5	3	3	25	83%	Mak/Pale/Hallu Proviso Puk/Kula/Ulu Proviso Org secured \$12,825, for \$25K Award. On track to complete goals. This grant is for Dec 2024 event.
45	KEMPER SPORTS MARKETING LLC	Mau Mau Invitational	G5971	\$210,000.00	\$0.00	\$0.00	5	5	4	0	5	0	19	63%	Funds were disencumbered due to the Maui Wildfires. Event relocated to Oahu
46	KEOKEA HOMESTEAD FARMLOTS ASSOCIATION	Sunset Music at Keokea	G6054	\$20,000.00	\$5,000.00	\$15,000.00	4	4	5	3	0	4	20	67%	Puk/Kula/Ulu Proviso Fully funded by COM. On track to completing goals. Currently working with grantee on closing grant.
47	KIHEI 4TH FRIDAY	Kihei 4th Friday Town Party	G6020	\$40,000.00	\$10,000.00	\$30,000.00	5	5	5	5	5	3	28	93%	South Maui Proviso On track in completing goals.
48	KIPAHULU OHANA	Kipahulu Matsoma Aina	G6019	\$5,000.00	\$4,889.99	\$0.00	4	5	5	5	0	5	24	80%	East Maui Proviso Fully funded by COM. Exceeded all promised goals. Grant Fully Paid. Closed
49	KOHALA COAST URGENT CARE LLC	Project Kohakuku Molokai Urgent Care	G6013	\$300,000.00	\$220,000.00	\$30,000.00	4	5	4	3	0	3	19	63%	Molokai Proviso Grantee needs help with reimbursement and reporting.

Data matches on Sheet 0-4 (Very poor response) 5 = 50% match or at all 6 = somewhat better response															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/31/24	BALANCE BWSA	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services	Timely responses to requests demonstrate competence and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program. \$ = No Match \$ = 100% Match		Max score: 30	28		
50	LANAIANA RESTORATION FOUNDATION	Hawaiian Music Series	G5977	\$20,000.00	\$0.00	\$20,000.00	5	4	4	5	2	3	77%	Line Item Grant Org secured \$5K out of \$20K award. No reports received, grant exp 12/31/2024	
51	LANAIANA RESTORATION FOUNDATION	Structural Assessment of the Old Lahaina Palace Perimeter Wall	G6262	\$25,000.00	\$0.00	\$25,000.00	5	5	4	0	0	0	14	47%	West Maui Proviso Fully funded by the COM No reports or reimbursement received exp 12/31/24
52	LANAIANA TOWN ACTION COMMITTEE	Annual Events	G6253	\$85,000.00	\$0.00	\$85,000.00	4	5	1	0	1	0	11	37%	Line Item Very slow with responsiveness, and no reports received. However he was out of country. Board is unpaid volunteers
53	LANAI COMMUNITY ASSOCIATION	Strengthen the Land Community Association	G5980	\$15,000.00	\$12,469.65	\$2,530.35	5	4	4	5	3	25	83%	On track in completing goals exp 9/11/24	
54	LANAI ACADEMY OF PERFORMING ARTS	Performing Arts Collaboration with	G6060	\$10,000.00	\$4,128.00	\$5,872.00	4	5	5	2	0	1	17	57%	Lanai Proviso Specialist working with grantees to close exp 6/10/24
55	LANAI CAT SANCTUARY	Lanai Veterinary Care	G6077	\$30,000.00	\$18,850.00	\$11,350.00	4	5	5	5	4	3	26	87%	Lanai Proviso On track in completing goals exp 10/30/24
56	LANAI COMMUNITY ASSOCIATION	Lanai Christmas Tree Lighting	G6062	\$8,000.00	\$8,000.00	\$0.00	6	5	4	3	3	5	24	80%	Exceeded all promised goals. Grant Fully Paid, Closed
57	LANAI COMMUNITY ASSOCIATION	Lanai Annual Pineapple Festival	G5962	\$40,000.00	\$15,560.00	\$23,440.00	4	5	4	3	3	3	22	73%	Lanai Proviso Missing quarterly report Specialist working with grantees to close exp 9/12/24
58	LANAI CULTURE & HERITAGE CENTER	Kapule Festival 2024	G6136	\$10,000.00	\$0.00	\$10,000.00	4	5	3	2	0	1	15	50%	Fully funded by COM Missing quarterly report Specialist working with grantees to close exp 5/31/24

Note: each item on Scale 0-5, having 0.5 increments. 0 = did not meet at all 5 = completely meets program

AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/31/24	BALANCE 9/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable financial impact.	Program meets strong community economic development needs and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program 0 = No Match 5 = 100% Match		Max score 30	30	
59	LINES FOUNDATION	Lanel Booster Club	G6187	\$55,000.00	\$13,750.00	\$41,250.00	4	4	3	0	0	11	37%	No reports received Fully funded by COM exp 4/16/25
60	LINN WISNIKAWA & ASSOCIATES	MAUI NUI Outreach and Residency Program	G6131	\$163,800.00	\$79,061.01	\$84,538.99	5	4	5	4	0	21	70%	Fully funded by COM Responsive however needs help with reimbursements. Amendment drafted. on hold
61	LINN WISNIKAWA & ASSOCIATES	Maui Nui Broadband Website & Mutual Community Outreach	G6177	\$28,231.34	\$7,057.84	\$21,173.50	5	4	5	4	0	21	70%	Fully funded by COM Responsive however needs help with reimbursements
62	LOLOA	Papa Kū'i ai and Pōhaku kū'i at workshops	G5999	\$60,000.00	\$52,050.36	\$7,949.64	4	5	5	5	1	23	77%	Org secured \$10K of \$59,134K award On track to completing goals
63	LOKAIH PACIFIC	Prince Kuhio Maui Hula Festival	G5964	\$15,000.00	\$7,500.00	\$7,500.00	4	5	5	4	5	26	87%	Working with grantee to close. Event happened in March 2024
64	LOKAIH PACIFIC	Emma Fenton Sharpe Hale Festival	G5965	\$17,000.00	\$8,500.00	\$8,500.00	4	5	5	4	4	25	83%	Org secured \$15K for \$17K award Working with grantee to close. Event happened in August 2024
65	LOKAIH PACIFIC	Makiki Kamehameha Celebration	G5996	\$15,000.00	\$0.00	\$0.00	4	5	5	0	4	18	60%	Grantee requested to disburse funds. Grant Closed.
66	LOKAIH PACIFIC	Ma Kamehameha Commemorative Pūi Parade and Hula Dance	G5967	\$15,000.00	\$7,500.00	\$7,500.00	4	5	5	4	4	27	90%	Org secured \$13K for \$20K award. Working with grantee to close, waiting on cleared checks. Event happened in March 2024
67	LOKAIH PACIFIC	Festivals of Aloha	G6936	\$135,000.00	\$135,000.00	\$0.00	4	5	5	4	1	24	80%	Line Item and East Maui Proviso Org secured \$15K on \$135K award Exceeded all promised goals. Grant Fully Paid, Closed
68	LOKAIH PACIFIC	Feral Animals	G6168	\$40,000.00	\$10,950.00	\$29,050.00	4	5	5	4	0	21	70%	Fully funded by COM On track in completing goals.
69	LOKAIH PACIFIC	Makawae Parade	G6154	\$20,000.00	\$6,617.80	\$13,382.20	4	5	5	4	3	24	80%	Maui/Pala/Itaku Proviso Org secured \$12,260 for \$20K award Specialist working with grantee to close Last event 7/5/24

Data used from OED 2.0 Using OED Instruments: 3.36.120 used at OED 2.0 - community needs outcomes															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/30/24	BALANCE 8/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has national replication of services	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrate adherence to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or retain other funding for the program. 0 = No Match 5 = 100% Match		Max score 30	30		
70	LOKAH PACIFIC	Walluku First Friday	GE144	\$85,000.00	\$8,770.83	\$58,229.17	4	5	5	4	5	3	26	87%	On track to completing goals Exp 12/31/24
71	LOKAH PACIFIC	Vonmomi Health & Wellness	GE249	\$10,000.00	\$0.00	\$10,000.00	4	5	5	4	0	3	21	70%	Kahului Preview On track to completing goals Exp 4/10/25
72	LOKAH PACIFIC	Makawao Town Block Party	GE267	\$4,500.00	\$0.00	\$4,500.00	4	5	4	0	2	0	15	50%	No reimbursements and reports submitted exp 9/30/24
73	LOKAH PACIFIC	Front Street Recovery	GE268	\$150,000.00	\$37,500.00	\$112,500.00	4	5	4	0	2	0	15	50%	No reports submitted exp 12/31/24
74	MA KA HANA KA IHE BUILDING PROGRAM	Malama / Na Hula Kapuni	G6028	\$350,000.00	\$297,599.06	\$52,400.94	5	5	5	5	5	3	28	93%	Line item exp 8/16/24
75	MA KA HANA KA IHE BUILDING PROGRAM	Mahele Farm	G6027	\$20,000.00	\$20,000.00	\$0.00	4	5	5	5	5	5	29	97%	East Maui Preview Exceeded all promised goals. Grant Fully Paid, Closed
76	MAKANA OLA EVENTS AND PROMOTIONS LLC	Maui Chinese New Year Festival	G6269	\$2,500.00	\$0.00	\$2,500.00	3	5	5	3	0	5	21	70%	Successful event Specialist working with grantee to close. Waiting on proof of payments
77	MAUI ACADEMY OF PERFORMING ARTS	Uncommon Stages Living Room Theatre Project	G5993	\$25,000.00	\$25,000.00	\$0.00	5	5	4	4	5	5	28	93%	Exceeded all promised goals. Grant Fully Paid, Closed
78	MAUI ACADEMY OF PERFORMING ARTS	Main Street Arts Project Phase I	G5907	\$160,000.00	\$160,000.00	\$0.00	5	5	4	4	5	5	28	93%	Walluku Preview \$35K Exceeded all promised goals. Grant Fully Paid, Closed
79	MAUI ACADEMY OF PERFORMING ARTS	Men of La Mancha	G6240	\$50,000.00	\$30,000.00	\$20,000.00	5	5	4	4	5	3	26	87%	Needed help with reimbursements. On track to complete goals.
80	MAUI AIDS FOUNDATION	2024 Maui Pride Foundation	G6260	\$15,000.00	\$7,500.00	\$7,500.00	4	5	5	5	5	5	29	97%	Exceeded all promised goals. Final payment sent to Finance to close.
81	MAUI ARTS & CULTURAL CENTER	Arts Education & Innovative Programs	G5944	\$424,360.00	\$424,360.00	\$0.00	4	5	5	4	5	5	28	93%	Line item Exceeded all promised goals. Grant Fully Paid, Closed

Notes: Must have at least 2.5, using 0.5 increments. 0 = did not meet at all. 5 = completely meets objectives.															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has critical utilization of services	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision	Efforts to secure or retain other funding for the program		Max score 30	36		
82	MAUI ARTS & CULTURAL CENTER	Culture & The Arts	G5945	\$318,000.00	\$318,000.00	\$0.00	4	5	5	4	5	5	28	93%	Line Item Exceeded all promised goals. Grant Fully Paid, Closed
83	MAUI CHAMBER OF COMMERCE	2023 Int'l Food Mentorship/Internship Program	G5937	\$5,000.00	\$1,000.00	\$4,000.00	5	4	4	4	0	3	20	67%	Need reminders to submit reports, needs help with reimbursements. On track to completing goals exp 12/31/24
84	MAUI CHAMBER OF COMMERCE	2023 Mayor's Small Business Awards	G5955	\$8,500.00	\$0.00	\$8,500.00	5	5	4	4	5	3	26	87%	Need reminders to submit reports, needs help with reimbursements. On track to completing goals exp 7/17/24.
85	MAUI CHAMBER OF COMMERCE	2024 Harvest on the Hill	G5956	\$12,000.00	\$3,000.00	\$9,000.00	5	3	4	4	0	5	21	70%	Need reminders to submit reports, needs help with reimbursements. Final reimbursement sent to Finance to close. Exp 7/17/24
86	MAUI CHAMBER OF COMMERCE	10TH Annual 2023 Made in Maui County Festival	G6016	\$110,000.00	\$109,120.00	\$0.00	5	5	4	4	5	5	28	93%	Line Item Exceeded all promised goals. Grant Fully Paid, Closed. \$880.00 rtn to gl
87	MAUI COMMUNITY THEATER	Historic Iao Theater Repairs and Maintenance	G6263	\$55,000.00	\$13,750.00	\$41,250.00	4	5	3	0	0	0	12	40%	Line Item Very hard to reach Exec Dir. No reports received County of Maui property exp 5/2/25
88	MAUI COUNTY SISTER CITIES FOUNDATION	Maui County HK 2024 Project	G5943	\$49,750.00	\$26,588.89	\$23,160.11	3	5	5	4	0	3	20	67%	Revisions needed on application Needs reminders to submit reports. On track to completing goals.
89	MAUI COUNTY SISTER CITIES FOUNDATION	Cultural Grant FY 24	G6029	\$15,000.00	\$8,406.96	\$6,593.14	3	5	5	4	0	3	20	67%	Revisions needed on application Needs reminders to submit reports. On track to completing goals.
90	MAUI COUNTY VISITOR ASSOCIATION	Maui Hui Destination Management Initiative	G5984	\$75,000.00	\$48,068.80	\$26,931.40	4	5	4	5	2	5	25	83%	Line Item Exceeded all promised goals. Grant Fully Paid, Closed
91	MAUI DANCE COUNCIL	Lahaina Open	G6270	\$51,117.70	\$12,779.43	\$38,338.27	4	5	5	0	2	0	16	53%	Specialist working with grantee to close Event date 8/10/24
92	MAUI ECONOMIC DEVELOPMENT BOARD INC	Health Sector Partnership and Mentoring Programs	G5946	\$60,000.00	\$0.00	\$60,000.00	4	4	5	5	5	3	28	87%	Line Item On track to completing goals. exp 12/31/24

Notes and Data on Score 0: 0. Using 0.5 increments. 1 = did not meet at all 5 = completely meets program														
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/28/24	BALANCE 8/28/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear description of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests; demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program 0 = No Match 5 = 100% Match		Max score 30	30	
93	MAUI ECONOMIC DEVELOPMENT BOARD INC.	Economic Diversification	G5947	\$975,000.00	\$0.00	\$975,000.00	4	5	5	5	3	27	90%	Line Item On track to completing goals. Extension: 12/31/24
94	MAUI ECONOMIC DEVELOPMENT BOARD INC.	Maui County High Schools Automotive Programs	G5940	\$60,000.00	\$14,823.53	\$45,176.47	4	5	5	5	3	27	90%	Line Item On track to completing goals exp 12/31/24
95	MAUI ECONOMIC DEVELOPMENT BOARD INC.	STEMworks AFTERschool	G5941	\$225,000.00	\$0.00	\$225,000.00	4	5	5	5	3	27	90%	Line Item On track to completing goals exp 12/31/24
96	MAUI ECONOMIC DEVELOPMENT BOARD INC.	Film Commissioner	G5911	\$495,000.00	\$169,080.91	\$325,939.09	4	5	5	0	3	22	73%	Fully funded by COM exp 3/31/25
97	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui Business Recovery Fund	G6104	\$7,000,000.00	\$6,300,000.00	\$700,000.00	4	5	5	0	3	22	73%	Federal/State/County pass through grant exp 12/31/24
98	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Ke Iku Kaiul Fellows and Youth Program	G5938	\$70,000.00	\$39,341.44	\$30,658.56	4	5	5	5	3	27	90%	Line Item Workforce Proviso On track to completing goals Specialist working with grantee to close.
99	MAUI ECONOMIC DEVELOPMENT BOARD, INC.	Maui Film Festival	G5950	\$95,000.00	\$23,750.00	\$71,250.00	4	5	5	3	3	25	83%	Additional questions Line Item
100	MAUI ECONOMIC OPPORTUNITY	Head Start Workforce	G6261	\$35,000.00	\$8,750.00	\$26,250.00	5	5	5	0	3	23	77%	Kahului Proviso Fully funded by COM exp 12/31/24
101	MAUI ECONOMIC OPPORTUNITY INC	Microenterprises Program	G6021	\$375,000.00	\$93,750.00	\$281,250.00	5	5	5	4	3	27	90%	Line Item exp 9/30/24
102	MAUI ECONOMIC OPPORTUNITY, INC	MEO Hana Developer	G6062	\$5,000.00	\$5,000.00	\$0.00	5	5	5	0	5	25	83%	East Maui Proviso Fully funded by COM Exceeded all promised goals. Grant Fully Paid, Closed
103	MAUI ECONOMIC OPPORTUNITY, INC.	Small Business Disaster Relief Program	G6105	\$5,500,000.00	\$2,750,000.00	\$2,750,000.00	5	5	5	0	3	23	77%	Federal/State/County pass through grant exp 12/31/24

Notes: each item = 100% = 5, totaling 100% maximum. 0 = did not meet at all. 1 = completely meets category.														
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/24	BALANCE 8/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets along community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration.	Records and reports are clear, legible and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program. 0 = No Match 5 = 100% Match		Max score 30	30	
104	MAUI ECONOMIC OPPORTUNITY, INC.	Federal Communications Commission	G6063	\$20,000.00	\$0.00	\$0.00	5	5	5	0	0	15	50%	Maui Economic Opportunity requested to close grant. They could not complete project due to the Wildlife priorities.
105	MAUI FAMILY YOUNG MEN'S CHRISTIAN ASSOCIATION	Stay Maui Hu	G6001	\$30,000.00	\$7,500.00	\$22,500.00	4	4	3	0	3	14	47%	Grant is currently being amended for a no cost extension. Event has been postponed for the last 2 years due to COVID exp 8/13/24
106	MAUI FOOD BANK	Warehouse Technology and System	G5094	\$25,000.00	\$0.00	\$25,000.00	5	5	3	0	0	13	43%	Waialuku Preview Fully funded by COM No reports or reimbursements submitted exp 8/31/24
107	MAUI FOOD TECHNOLOGY CENTER, Inc.	Maui Sunday Market	G5991	\$35,000.00	\$0.00	\$35,000.00	5	5	4	3	5	25	83%	Highly attended event Received 2 quarter reports No reimbursements received. exp 8/13/24
108	MAUI FOOD TECHNOLOGY CENTER, Inc.	Tech Support and Market Expansion (Japan Trade Show)	G5957	\$49,900.00	\$0.00	\$49,900.00	4	3	4	3	2	19	63%	Received 1 quarter report
109	MAUI FOOD TECHNOLOGY CENTER, Inc.	Kahului Project	G5914	\$290,000.00	\$0.00	\$290,000.00	4	4	4	3	0	18	60%	Processed grant via amendment
110	MAUI PUBLIC ART CORPS	Maui Public Art Corps	G5998	\$15,000.00	\$7,500.00	\$7,500.00	5	5	5	4	5	27	90%	Needs help with reimbursements Exp 8/28/24
111	MAUI UNITED WAY INC	Maui Facilities & Engineering Leadership Council (getting to the Core)	G5901	\$150,000.00	\$49,483.85	\$100,516.15	4	5	4	3	4	23	77%	Org secured Inkind resources Expired 5/30/25
112	MAUI YOUTH RODEO ORGANIZATION	Cham's Fest 2023	G6117	\$20,000.00	\$0.00	\$20,000.00	4	5	3	2	4	21	70%	Grantee hard to get a hold of. Project Manager very busy. Event 10/28/23
113	MOLOKAI HUNTING CLUB	Feral Axis Deer	G6128	\$150,000.00	\$37,500.00	\$112,500.00	5	5	5	4	0	22	73%	On track to meeting goals.

Rate card below is based on: 0 = nothing at all, 1 = something, 2 = good, 3 = very good, 4 = excellent, 5 = outstanding															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 9/9/24	BALANCE BWA	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community economic development needs and has relevant duplication of services	Timely responses to requests, demonstrates compliance and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or regain other funding for the program 0 = No Match 5 = 100% Match		Max score: 30	36		
114	HAWAII STATE RURAL HEALTH ASSOCIATION	Molokai Kapuna Care Program after Covid-19 Pandemic	G8052	\$600,000.00	\$0.00	\$600,000.00	4	5	5	2	0	3	19	63%	Project manager very responsive and reports are detailed not questions or revisions needed. Fiscal sponsor when through 2 turnovers therefore there's been delays with payments
115	NA KOA MANU CONSERVATION INC	Tree Planting	G8145	\$30,000.00	\$7,500.00	\$22,500.00	4	3	4	3	2	3	19	63%	Org secured \$9K out of \$30K award exp 1/31/25
116	NA WAMO O MU'OLEA	Hana Limu Festival	G8018	\$8,000.00	\$0.00	\$8,000.00	4	5	4	2	5	5	26	67%	Grantee does not submit quarterly reports. Only Final report and reimbursement submitted. Sent to Finance to close
117	NA WAMO O MU'OLEA	Ka'ihumamua Statue Reopening and Dedication	G8022	\$10,000.00	\$9,795.84	\$0.00	3	3	4	4	0	4	18	60%	East Maui Provioo Grant Fully Paid, Closed. \$204.36 rin to gl
118	NA WORO AUPUNI O KODOLAU HSU	Kaunae Community Workshop	G6176	\$10,000.00	\$9,848.37	\$0.00	4	5	5	5	5	5	29	97%	East Maui Provioo Exceeded all promised goals. Grant Fully Paid, Closed. \$153.63 rin to gl
119	NATIONAL TROPICAL BOTANICAL GARDEN	Kahana Marketing & Interpretation	G8080	\$10,000.00	\$0.00	\$10,000.00	5	5	4	0	3	0	17	57%	East Maui Provioo No payments or reimbursements received.
120	NIHEI VETERANS MEMORIAL CENTER	NVMC Archives Upgrade	G5998	\$15,000.00	\$9,646.91	\$5,353.09	5	5	3	3	5	3	24	80%	Need reminders to submit reports and needs help with reimbursements. On track to completing goals.
121	NO KE ALOHA O MOLOKAI	The Molokai Hamann Gate (Souce)	G8186	\$40,320.00	\$36,672.42	\$0.00	4	5	5	3	1	5	23	77%	Needed help with reimbursements and reporting Exceeded all promised goals. Grant Fully Paid, Closed. \$3,747.58 rin to gl
122	OHAI HAWAIIAN CANOE RACING ASSOCIATION HAWAII	No Waikane O Kio Kai	G8251	\$25,000.00	\$0.00	\$25,000.00	5	5	5	n/a	5	0	26	67%	Report due on 10/30/24 Event date: 9/25-09/29/24
123	OHAI HAWAIIAN CANOE RACING ASSOCIATION HAWAII	Molokai Hoe 2024	G8252	\$25,000.00	\$0.00	\$25,000.00	5	5	5	n/a	5	0	20	67%	Report due on 10/30/24 Event date: 10/10-10/13/24

July and Item on Page 2 - 3 Using 8.8 Worksheet. 0 = No not used at all 1 = completely never engaged															
AGENCY NAME	PROGRAM	GRANT NO.	FY24 AWARD	FY24 PAYMENTS as of 8/24	BALANCE 8/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSIVENESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program 0 = No Meets 5 = 100% Meets		Max score: 30	30		
124	PACIFIC WHALE FOUNDATION	World Whale Film Festival	G0997	\$20,000.00	\$5,807.80	\$14,192.20	4	5	5	4	5	5	28	93%	Final report and reimbursement sent to Finance to close. Goals were successfully completed.
125	PAUKUKALO HAWAIIAN HOMES COMMUNITY ASSOCIATION INC	Paukukalo Park Fencing	G6250	\$50,000.00	\$0.00	\$50,000.00	5	5	4	0	0	0	14	47%	Fully funded by COM No reports or reimbursement received.
126	PAUKUKALO HAWAIIAN HOMES COMMUNITY ASSOCIATION, INC	40TH Annual Kule Hodouka	G6068	\$10,000.00	\$9,134.84	\$0.00	4	5	5	4	0	5	23	77%	Kahului Proviso Grant Fully Paid, \$885.15 sent back to the GF
127	PUKAIAI COMMUNITY ASSOCIATION	Pukiaia Christmas Fair and Electric Golf Cart Parade	G0949	\$8,000.00	\$7,228.60	\$0.00	4	5	5	4	4	5	27	90%	Pukiaia Proviso Grant Fully Paid, \$773.40 sent back to the GF
128	PULAMA AINA LLC	Feral Pig Management	G6046	\$10,000.00	\$8,317.80	\$1,682.20	4	3	5	4	0	3	19	63%	Fully funded by the COM Needed assistance with writing report
129	PAUPANA COMMUNITY DEVELOPMENT INC	Komukahi Ho Ka Ole	G6003	\$100,000.00	\$25,000.00	\$75,000.00	4	3	1	3	0	3	14	47%	Fully funded by the COM Not responsive, other than their advancement, no other reimbursements requested exp 8/28/24
130	STATE OF HAWAII	Hale o Lono (Laguna)	G6350	\$2,000,000.00	\$0.00	\$2,000,000.00	5	5	5	N/A	5	0	20	67%	Reports not due
131	SWEET PE'A FARM & SERVICES	Sweet Pe'a Storey	G6069	\$30,000.00	\$7,500.00	\$16,500.00	2	2	4	3	0	3	14	47%	Specialist working with grantee to close
132	THEATRE THEATRE MAUI	West Maui Theatre Project	G5992	\$20,000.00	\$13,843.78	\$6,156.22	5	5	5	5	5	3	28	93%	On track to completing goals. Exp 9/21/24
133	TRADEWINDS EVENTS LLC	Aloha Classic	G5969	\$25,000.00	\$25,000.00	\$0.00	5	5	4	3	5	5	27	90%	Exceeded all promised goals. Grant Fully Paid, Closed
134	UNDA KAYA 888	2024 Maui High School Matahihi Championships	G6000	\$50,000.00	\$41,800.83	\$8,199.17	5	5	3	3	1	3	20	67%	Not responsive. Needed help with reimbursements and reports.

Score each item on Scale 1-5, using 3.0 increments. 5 = did not meet at all, 1 = completely meets category.															
AGENCY NAME	PROGRAM	GRANT NO.	FT24 AWARD	FT24 PAYMENTS as of 9/30/24	BALANCE 9/30/24	GRANT APPLICATION	MEETING COMMUNITY NEEDS	RESPONSE/NESS	RECORDS / REPORTING	EFFORT TO SECURE OTHER FUNDING	MEETS GOALS AND OBJECTIVES	SCORE	% of TOTAL	REMARKS	
						Initial application submission provides clear descriptions of funding use, program activities and strong measurable Economic Impact.	Program meets strong community, economic development needs and has minimal duplication of services.	Timely responses to requests, demonstrates competence and understanding of programs and administration	Records and reports are clear, logical and demonstrates adherence to approved activities, expenditures and agreement. Requires minimal revision.	Efforts to secure or retain other funding for the program. 0 = No Match 5 = 100% Match		Max score 30	36		
135	UNIVERSITY OF HAWAII	UH Maui College Cooperative Education Program	G5942	\$75,000.00	\$0.00	\$75,000.00	5	5	3	3	0	3	19	63%	Line Item Very slow responses, reports are vague, and needs help with reimbursements. No reports received. Fully funded by the COM. Specialist working with grantee to close
136	UNIVERSITY OF HAWAII	Hawaii Business Research Library	G6074	\$70,000.00	\$58,748.79	\$11,251.21	5	5	4	4	0	3	21	70%	Line Item Slow responses and needs assistance with reimbursements exp 12/31/24
137	UPCOUNTRY STRONG INC	Community Food Support	G6070	\$45,000.00	\$35,055.96	\$0.00	4	5	5	5	3	5	27	90%	Mak/Pala/Haku Proviso Exceeded all promised goals Grant Fully Paid, Closed \$9,944.04 r/n to gf
138	VALLEY ISLE ROAD RUNNERS	Annual Maui Marathon and Half Marathon	G5972	\$50,000.00	\$50,000.00	\$0.00	5	5	5	4	5	5	29	97%	Exceeded all promised goals. Grant Fully Paid, Closed
139	VALLEY ISLE TIMING ASSOCIATION	Maui Raceway Park Lighting Upgrade	G6134	\$15,000.00	\$0.00	\$15,000.00	4	5	4	4	0	3	20	67%	Fully funded by the COM On track to completing goals, exp 12/31/24
140	WAIKOA WATER	Implementation of an Atmospheric Water Generator System in Lahaina	G6274	\$50,000.00	\$20,000.00	\$30,000.00	4	5	5	N/A	0	0	14	47%	No reports due at this time Fully funded by the COM

County of Maui
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Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description	Debit	Credit	Balance				
Subj Ch Obj B Ty	Cafr O Ty	Description	Index	Fd	Sfd	Fc	Dp	Prg	Sc	Acty	Da	2	3	Title
10/18/2024	OH ADV G6365	G6365	01434266	G000053	4713811	CPTPO18A	LOKAHI PACIFIC ADV PAIA MILL R	62,500.00						62,500.00
6317	60	620	5	99	6000	6	XP	County grant subsidy	62,500.00	0.00				62,500.00
101458B	11	101	10	03	040	32	00030	09	1	1	PAIA VILLAGE COMPANY LLC	62,500.00	0.00	62,500.00
02/26/2025	OH ADV G6444	G6444	01442827	G000039	4814409	CPTP226G	NA MAMO O MUOLE ADV E WELO MAU	5,000.00						5,000.00
6317	60	620	5	99	6000	6	XP	County grant subsidy	5,000.00	0.00				5,000.00
101461	11	101	15	03	030	32	00075	09	1	1	NA MAMO O MUOLEA LAND MGMNT	5,000.00	0.00	5,000.00
01/22/2025	OH ADV G6398	G6398	01440345	G000053	4784714	CPTP122A	LOKAHI PACIFIC ADV MAUI WASTE	75,000.00						75,000.00
6317	60	620	5	99	6000	6	XP	County grant subsidy	75,000.00	0.00				75,000.00
903021B	10	001	10	03	030	99	03000	09	1	1	OFFICE OF INNOVATION	75,000.00	0.00	75,000.00
11/21/2024	OH ADV G6254	G6254	01436759	G000235	4740265	CPTPN21B	3-P CONSULTING ADV REGEN MAUI-	24,865.86						24,865.86
6317	60	620	5	99	6000	6	XP	County grant subsidy	24,865.86	0.00				24,865.86
903038B	10	001	10	03	030	99	03000	09	1	1	GREEN BLDG & RESILIENT HOUSI	24,865.86	0.00	24,865.86
10/28/2024	OH ADV G6288	G6288	01434743	G000155	4720777	CPHPO28A	PACIFIC CANCER ADV PADDLE FOR	7,500.00						7,500.00
11/20/2024	OH ADV G6320	G6320	01436245	G000236	4737884	CPHPN20A	KEMPER SPORTS M ADV 2024 MAUI	20,000.00						27,500.00
6317	60	620	5	99	6000	6	XP	County grant subsidy	27,500.00	0.00				27,500.00
903054B	10	001	10	03	040	99	04140	06	1	1	WMAUI ECO DEV & CULTRL PRGM	27,500.00	0.00	27,500.00
11/20/2024	OH ADV G6320	G6320	01436245	G000236	4737884	CPHPN20A	KEMPER SPORTS M ADV 2024 MAUI	140,000.00						140,000.00
6317	60	620	5	99	6000	6	XP	County grant subsidy	140,000.00	0.00				140,000.00
903128B	10	001	10	03	040	99	03044	09	1	1	SPORTS and EVENTS	140,000.00	0.00	140,000.00
01/13/2025	OH ADV G6397	G6397	01439963	G000340	4779571	CPTP113D	SPEERE, CHRISTO ADV AXIS DEER	7,500.00						7,500.00
6317	60	620	5	99	6000	6	XP	County grant subsidy	7,500.00	0.00				7,500.00
903185B	10	001	10	03	040	99	04209	09	1	1	FERAL ANIMAL CONTROL MAUI	7,500.00	0.00	7,500.00
02/28/2025	OH ADV G6471	G6471	01443379	G000128	4820442	CPTP304D	AVELO LABS INC ADV ADVANCED SC	25,000.00						25,000.00
6317	60	620	5	99	6000	6	XP	County grant subsidy	25,000.00	0.00				25,000.00
903265B	10	001	10	03	040	99	04180	09	1	1	TECHNOLOGY BUSINESS PROMOTIO	25,000.00	0.00	25,000.00
09/25/2024	OH ADV G6297	G6297	01432116	G000279	4692325	CPHP925B	NO KE ALOHA O M ADV MOLOKAI CH	5,000.00						5,000.00
11/20/2024	OH ADV G6320	G6320	01436245	G000236	4737884	CPHPN20A	KEMPER SPORTS M ADV 2024 MAUI	8,000.00						13,000.00

County of Maui
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Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description	Debit	Credit	Balance
Subj Ch Obj B Ty Cnfr O Ty Description	Index	Fd Sfd Fc Dp Prg Sc Acty Ds 2 3 Title								
6317 60 620 5 99 6000 6 XP County grant subsidy								13,000.00	0.00	13,000.00
903274B 10 001 10 03 040 99 04210 04 1 1 ECONOMIC DIVERSIFICATION								13,000.00	0.00	13,000.00
10/15/2024 OH ADV G6286 G6286 01433870 G000017 4710976 CPHPO15A MAUI COUNTY VIS ADV SUPPORTING								25,000.00		25,000.00
11/26/2024 OH ADV G6293 G6293 01436771 G000342 4743318 CPTPN26C FRESH HELP MAUI ADV HALIIMAILE								12,375.00		37,375.00
02/24/2025 OH ADV G6322 G6322 01442812 G000053 4811914 CPHP224B LOKAHI PACIFIC ADV FRONT STREE								31,250.00		68,625.00
6317 60 620 5 99 6000 6 XP County grant subsidy								68,625.00	0.00	68,625.00
903278B 10 001 10 03 040 99 04017 09 1 1 SMALL BUSINESS PROMOTION								68,625.00	0.00	68,625.00
09/17/2024 OH ADV G6283 G6283 01431474 G000302 4683855 CPHP917B AINAPAA WRESTLI ADV WANTS MORE								7,500.00		7,500.00
02/28/2025 OH ADV G6305 G6305 01443992 G000279 4826171 CPHP310A NO KE ALOHA O M ADV MOLOKAI GI								10,000.00		17,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								17,500.00	0.00	17,500.00
903361B 10 001 10 03 040 99 03044 09 1 1 MOLOKAI & LANAI STUDENT TRAV								17,500.00	0.00	17,500.00
08/20/2024 OH ADV G6331 G6331 01429245 G000005 4656694 CPHP820A YOUTH IN MOTION ADV MOLOKAI HO								2,500.00		2,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								2,500.00	0.00	2,500.00
903376B 10 001 10 03 040 99 03044 09 1 1 MAUI COUNTY EVENTS								2,500.00	0.00	2,500.00
07/22/2024 OH ADV G6374 G6374 01427109 G000022 4630251 CPHP722A MAUI DANCE COUN ADV 1 YR MEMOR								87,500.00		87,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								87,500.00	0.00	87,500.00
903394B 10 001 10 03 030 99 03000 09 1 1 1-YR COMMEMORATION AUG23 WIL								87,500.00	0.00	87,500.00
09/17/2024 OH ADV G6318 G6318 01431512 G000322 4683855 CPHP917B MOLOKAI HISTORY ADV EXHIBITS A								7,500.00		7,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								7,500.00	0.00	7,500.00
903411B 10 001 10 03 040 99 04000 09 1 1 MOLOKAI HISTORY PROJECT								7,500.00	0.00	7,500.00
08/20/2024 OH ADV G6331 G6331 01429245 G000005 4656694 CPHP820A YOUTH IN MOTION ADV MOLOKAI HO								5,000.00		5,000.00
6317 60 620 5 99 6000 6 XP County grant subsidy								5,000.00	0.00	5,000.00
903413B 10 001 10 03 040 99 04000 09 1 1 MOLOKAI HOLOKAI								5,000.00	0.00	5,000.00
10/15/2024 OH ADV G6310 G6310 01433836 G000048 4710976 CPHPO15A AHA KUKUI O MOL ADV MOLOKAI CA								7,500.00		7,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								7,500.00	0.00	7,500.00
903438B 10 001 10 03 040 99 04001 08 1 1 KULAIA								7,500.00	0.00	7,500.00
10/31/2024 OH ADV G6376 G6376 01435372 G000263 4727423 CPHPN06A KOHALA COAST UR ADV PROJECT KO								75,000.00		75,000.00

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Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description			
Sobj Ch Obj B Ty	Cafr O Ty	Description	Index	Fd Sfd Fc Dp Prg Sc Acty	Ds 2 3	Title		Debit	Credit	Balance
6317 60 620 5 99 6000 6 XP		County grant subsidy						75,000.00	0.00	75,000.00
903457B 10 001 10 03 040 99 04217 09 1 1		KOHALA COAST URGENT CARE						75,000.00	0.00	75,000.00
11/27/2024 OH ADV G6333	G6333		01436798	G000319	4743728	CPTPN27A	MOLOKAI OHANA H ADV ORGNZD STA	15,500.00		15,500.00
6317 60 620 5 99 6000 6 XP		County grant subsidy						15,500.00	0.00	15,500.00
903626B 10 001 10 03 040 99 04213 09 1 1		WORKFORCE DEVELOPMENT PROGRA						15,500.00	0.00	15,500.00
07/23/2024 OH ADV G6177	G6177		01427153	G000295	4632145	CPHP723B	LINN NISHIKAWA ADV MAUI NUI BR	7,057.84		7,057.84
6317 60 620 5 99 6000 6 XP		County grant subsidy						7,057.84	0.00	7,057.84
907783B 10 001 10 07 170 28 17014 09 1 1		BROADBAND TEAM						7,057.84	0.00	7,057.84
07/24/2024 OH ADV G6273	G6273		01427111	013950	4633360	CPHP724A	AHA KUKUI O MOL ADV YOUTH ORIE	25,000.00		25,000.00
09/01/2024 OH ADV G6273 A	G6273			013950	4684922	CPCP918B	AHA KUKUI O MOL CORR: ADV YOUT		25,000.00	
6317 60 620 5 99 6000 6 XP		County grant subsidy						25,000.00	25,000.00	0.00
914473B 10 001 14 14 320 99 32034 09 1 1		YOUTH PROGRAMS						25,000.00	25,000.00	0.00
08/31/2024 OH ADV G6367	G6367		01430946	G000333	4675309	CPTP910C	SEWING HUI, THE #1 25% ADV CLT	5,000.00		5,000.00
09/30/2024 OH ADV/I G6281	G6281		01432779	G000059	4697671	CPHP001A	MAUI HULIAU FOU #1 ADV MAUI HU	5,500.00		10,500.00
6317 60 620 5 99 6000 6 XP		County grant subsidy						10,500.00	0.00	10,500.00
919730B 11 115 13 19 545 99 54500 09 1 1		EP&S RECYCLING						10,500.00	0.00	10,500.00
01/22/2025 OH ADV/I G6401	G6401		01440320	G000106	4784714	CPTP122A	FRIENDS OF AUWA ADV/#1 AUWAHI	40,652.50		40,652.50
6317 60 620 5 99 6000 6 XP		County grant subsidy						40,652.50	0.00	40,652.50
919731B 11 115 13 19 545 99 04054 09 1 1		ENVIRONMENTAL PROTECTION GRN						40,652.50	0.00	40,652.50
01/14/2025 OH ADV/I G6357	G6357		01439957	G000152	4780576	CPHP114B	PAUPENA COMMUNI ADV Q1 PROJECT	25,000.00		25,000.00
6317 60 620 5 99 6000 6 XP		County grant subsidy						25,000.00	0.00	25,000.00
919733B 11 115 13 19 545 99 54514 09 1 1		GREEN GRANTS PROGRAM						25,000.00	0.00	25,000.00
01/22/2025 OH ADV/I G6407	G6407		01440349	G000338	4784714	CPTP122A	MOLOKAI AFFORDA ADV/#1 NAIWA H	4,000.00		4,000.00
01/22/2025 OH ADV/I G6408	G6408		01440349	G000338	4784714	CPTP122A	MOLOKAI AFFORDA ADV/#1 NAIWA H	8,000.00		12,000.00
6317 60 620 5 99 6000 6 XP		County grant subsidy						12,000.00	0.00	12,000.00
919743B 11 115 13 19 545 99 04232 09 1 1		GREEN BLDG & RESILIENT HOUSI						12,000.00	0.00	12,000.00
01/22/2025 OH ADV/I G6417	G6417		01440365	G000343	4784714	CPTP122A	STATE OF HAWAII ADV/#1 WETLAND	87,235.00		87,235.00

County of Maui
GT1010M: GL Multi-Year Transactions by Subobject and Index from 7/1/2024 to 6/30/2025

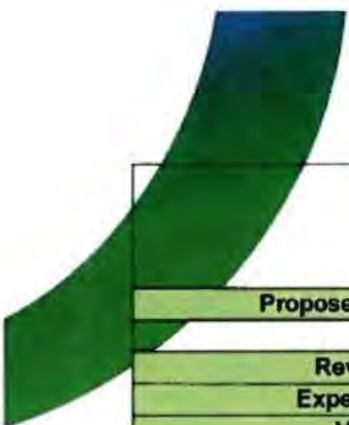
Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description	Debit	Credit	Balance
Subj Ch Obj B Ty Cnfr O Ty Description	Index	Fd Sfd Fc Dp Prg Sc Acty Ds 2 3 Title								
6317 60 620 5 99 6000 6 XP County grant subsidy								87,235.00	0.00	87,235.00
919745B 11 115 13 19 545 99 04233 09 1 1 MAUI COUNTY WETLANDS								87,235.00	0.00	87,235.00
12/20/2024 OH ADV/#1 G6412 G6412 01438568 G000179 4763296 CPTPD20A HOAHU ENERGY CO ADV/#1 MICROGR								50,000.00		50,000.00
6317 60 620 5 99 6000 6 XP County grant subsidy								50,000.00	0.00	50,000.00
919746B 11 115 13 19 545 99 04117 09 1 1 RENEWABLE ENERGY PROGRAMS								50,000.00	0.00	50,000.00
12/10/2024 OH ADV/1 G6419 G6419 01437734 G000124 4752843 CPTPD10B SRA GLOBAL SOLU ADV/#1 ENSURIN								20,000.00		20,000.00
6317 60 620 5 99 6000 6 XP County grant subsidy								20,000.00	0.00	20,000.00
923023B 10 001 10 23 223 99 04145 07 1 1 LANAI AG								20,000.00	0.00	20,000.00
08/28/2024 OH ADV G6231 G6231 01429746 G000143 4665285 CPHP828A FAMILY LIFE CEN ADV RENTAL ASS								202,500.00		202,500.00
08/28/2024 OH ADV G6233 G6233 01429790 G000027 4665285 CPHP828A MAUI ECONOMIC O ADV RENTAL ASS								212,500.00		415,000.00
08/28/2024 OH ADV G6234 G6234 01429790 G000027 4665285 CPHP828A MAUI ECONOMIC O ADV WOMEN'S RE								87,000.00		502,000.00
08/28/2024 OH ADV G6235 G6235 01429832 G000141 4665285 CPHP828A WOMEN HELPING W ADV RENTAL ASS								55,000.00		557,000.00
08/31/2024 OH ADV G6232 G6232 01430620 G000148 4669088 CPTP904B KA HALE A KE OL FY2025 RENTAL								111,600.00		668,600.00
6317 60 620 5 99 6000 6 XP County grant subsidy								668,600.00	0.00	668,600.00
924005B 10 001 14 24 310 99 31006 09 1 1 AFFORDABLE RENTAL HOUSING PR								668,600.00	0.00	668,600.00
10/09/2024 OH ADV G6174 G6174 01433266 003426 4706221 CPHPO09B MAUI HUMANE SOC ADV MOLOKAI AN								70,500.00		70,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								70,500.00	0.00	70,500.00
925002B 10 001 14 25 330 99 33002 08 1 1 MAUI HUMANE SOCIETY MOLOKAI								70,500.00	0.00	70,500.00
09/20/2024 OH ADV G6210 G6210 01432103 003267 4688481 CPHP920B MAUI ECONOMIC O ADV YOUTH SUIC								12,500.00		12,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								12,500.00	0.00	12,500.00
925015B 10 001 14 25 320 99 32189 08 1 1 SUICIDE PREVENTION/MOLOKAI								12,500.00	0.00	12,500.00
10/09/2024 OH ADV G6191 G6191 01433251 000738 4706221 CPHPO09B HANA YOUTH CENT ADV HANA YOUTH								38,598.25		38,598.25
6317 60 620 5 99 6000 6 XP County grant subsidy								38,598.25	0.00	38,598.25
925018B 10 001 14 25 320 99 32001 01 1 1 HANA YOUTH CENTER, INC								38,598.25	0.00	38,598.25
08/22/2024 OH ADV G6224 G6224 01429811 005534 4659451 CPHP822A PAIA YOUTH COUN ADV PAIA YOUTH								87,500.00		87,500.00
6317 60 620 5 99 6000 6 XP County grant subsidy								87,500.00	0.00	87,500.00
925020B 10 001 14 25 320 99 32104 02 1 1 PAIA YOUTH COUNCIL, INC								87,500.00	0.00	87,500.00

County of Maui
GT1010M: GL Multi-Year Transactions by Subobject and Index from 7/1/2024 to 6/30/2025

Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description	Debit	Credit	Balance
Subj Ch Obj B Ty Cnfr O Ty	Description									
Index Fd Sfd Fc Dp Prg Sc Acty Ds 2 3 Title										
10/28/2024	OH ADV G6184	G6184	01434706	000284	4721268	CPHPO28B	BOYS AND GIRLS ADV NOW MORE TH	357,525.00		357,525.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925021B 10 001 14 25 320 99 32106 09 1 1	BOYS&GIRLS CLUB OF MAUI, INC									
								357,525.00	0.00	357,525.00
09/30/2024	OH ADV G6193	G6193	01432760	016354	4700059	CPHPO02E	HUI LAULIMA O H ADV HANA DIALY	30,000.00		30,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925022B 10 001 14 25 320 99 32064 01 1 1	HANA DIALYSIS HOME PROGRAM									
								30,000.00	0.00	30,000.00
08/22/2024	OH ADV G6224	G6224	01429811	005534	4659451	CPHP822A	PAIA YOUTH COUN ADV PAIA YOUTH	12,500.00		12,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925029B 10 001 14 25 320 99 32110 09 1 1	YOUTH ALCOHOL EDUC AWARENESS									
								12,500.00	0.00	12,500.00
10/28/2024	OH ADV G6204	G6204	01434731	000502	4721268	CPHPO28B	MAUI AIDS FOUND ADV HIV/HCV/ST	35,000.00		35,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925031B 10 001 14 25 320 99 32179 09 1 1	HC FOOD SHELTER & SAFETY GRA									
								35,000.00	0.00	35,000.00
09/25/2024	OH ADV G6195	G6195	01432079	011056	4693095	CPHP925D	KA HALE POMAIKA ADV MOLOKAI SU	25,000.00		25,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925033B 10 001 14 25 320 99 32014 09 1 1	SUBSTANCE ABUSE PROGRAMS									
								25,000.00	0.00	25,000.00
09/30/2024	OH ADV G6255	G6255	01433265	003268	4706065	CPHPO09A	MAUI DAY CARE C ADV ADC SERVIC	128,685.00		128,685.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925038B 10 001 14 25 320 99 32017 09 1 1	MAUI ADULT DAY CARE CENTER									
								128,685.00	0.00	128,685.00
09/01/2024	OH ADV G6273 B	G6273		013950	4684922	CPCP918B	AHA KUKUI O MOL CORR: ADV YOUT	25,000.00		25,000.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925045B 10 001 14 25 320 99 32034 09 1 1	YOUTH PROGRAMS									
								25,000.00	0.00	25,000.00
08/22/2024	OH ADV G6198	G6198	01429777	009573	4659451	CPHP822A	LANAI YOUTH CEN ADV L.Y.C. PRO	67,314.75		67,314.75
6317 60 620 5 99 6000 6 XP	County grant subsidy									
925047B 10 001 14 25 320 99 32025 07 1 1	LANAI YOUTH CENTER									
								67,314.75	0.00	67,314.75
10/21/2024	OH ADV G6183	G6183	01434232	016415	4715407	CPHPO21A	BIG BROTHERS BI ADV MENTORING	48,750.00		48,750.00
6317 60 620 5 99 6000 6 XP	County grant subsidy									
								48,750.00	0.00	48,750.00

County of Maui
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Post Date	Sub Reference	Second Ref	Check	Pei	Job No.	Batch ID	Description			
Sobj Ch Obj B Ty Cnfr O Ty Description	Index	Fd Sfd Fc Dp Prg Sc Acty Ds 2 3 Title						Debit	Credit	Balance
925053B 10 001 14 25 320 99 32040 09 1 1	BIG BROTHERS SISTERS OF MAUI							48,750.00	0.00	48,750.00
12/17/2024 OH ADV G6214	G6214	01438128	003426	4759451	CPTPD17A	MAUI HUMANE SOC ADV HUMANE ENF		280,250.00		280,250.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							280,250.00	0.00	280,250.00
925055B 10 001 14 25 330 99 33006 09 1 1	ANIMAL ENFORCEMENT PRG							280,250.00	0.00	280,250.00
11/30/2024 OH ADV G6186	G6186	01437232	003805	4747636	CPTPD03E	FAMILY LIFE CEN ADV CASE MANAG		53,437.50		53,437.50
11/30/2024 OH ADV G6187	G6187	01437232	003805	4747636	CPTPD03E	FAMILY LIFE CEN ADV OUTREACH		53,750.00		107,187.50
11/30/2024 OH ADV G6188	G6188	01437232	003805	4747636	CPTPD03E	FAMILY LIFE CEN ADV MOLOKAI HO		50,000.00		157,187.50
6317 60 620 5 99 6000 6 XP	County grant subsidy							157,187.50	0.00	157,187.50
925059B 10 001 14 25 320 99 32016 09 1 1	HC HOUSELESS PROGRAM							157,187.50	0.00	157,187.50
11/20/2024 OH ADV G6246	G6246	01436228	008111	4737884	CPHPN20A	HABITAT FOR HUM ADV SAFETY REP		62,500.00		62,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							62,500.00	0.00	62,500.00
925070B 10 001 14 25 320 99 32112 09 1 1	HABITAT FOR HUMANITY							62,500.00	0.00	62,500.00
12/31/2024 OH ADV G6447	G6447	01439948	000502	4778479	CPTP110D	MAUI AIDS FOUND ADV PREVENT/HA		31,500.00		31,500.00
6317 60 620 5 99 6000 6 XP	County grant subsidy							31,500.00	0.00	31,500.00
925079B 10 001 14 25 320 99 32179 09 1 1	MAUI AIDS FOUNDATION							31,500.00	0.00	31,500.00
Grand Total								3,083,346.70	25,000.00	3,058,346.70



	Electric Savings (kWh)	Electric Cost Savings (\$)	Electric Demand Savings (kW)	Demand Savings (\$)	Water + Sewer Savings (kGal)	Water + Sewer Savings (\$)	O&M Savings (\$)	Total Cost Savings (\$)
Proposed Original IGA	2,893,887	\$993,083	598	\$113,792	177,461	\$804,373	\$26,262	\$1,937,510
Revised IGA	2,508,132	\$971,058	597	\$47,953	87,293	\$301,400	\$250,516	\$1,570,928
Expected Year 1	2,415,632	\$962,243	647	\$45,624	91,940	\$367,577	\$250,596	\$1,626,040
Variance	(92,500)	-\$8,816	\$50	-\$2,329	4,647	\$66,177	\$80	\$55,112
Construction Period Savings								\$639,410
Year 1 Combined Savings								\$2,265,450

- Savings elements – energy usage reduction, water usage reduction & O&M savings
- \$55K expected favorability against savings guarantee at the end of Year 1
- \$2.3M combined project benefits for Year 1, including CPS

Expected Year 1 Savings

Johnson
Controls



FIM	FIM Description	Electric Cost Savings (\$)		Demand Savings (\$)		Water + Sewer Savings (\$)		O&M Savings (\$)		Year 1 Cost Savings (\$)	
		Proposed	Verified	Proposed	Verified	Proposed	Verified	Proposed	Verified	Estimated	Verified
3	LIGHTING GROUP										
3A	Interior Lighting Retrofit	\$438,710	\$473,487	\$36,654	\$33,029					\$475,364	\$506,516
3B	Lighting O&M							\$20,087	\$20,163	\$20,087	\$20,163
4	Transformer Replacements	\$49,481	\$68,238	\$4,770	\$6,383					\$54,251	\$74,621
5	DOMESTIC WATER PLUMBING GROUP										
5A	Domestic Water Plumbing					\$93,977	\$101,246			\$93,977	\$101,246
5B	Domestic Hot Water - Non-measured	\$11,804	\$15,644							\$11,804	\$15,644
6	Shower Towers					\$145,806	\$215,954			\$145,806	\$215,954
7	Irrigation Wells					\$9,731	\$9,731			\$9,731	\$9,731
8	ON-SITE HYPOCHLORITE GENERATION GROUP										
8A	Pool Pumps	\$271,455	\$188,307							\$271,455	\$188,307
8B	Pools - Chemicals	\$32,081	\$22,254			\$43,022	\$29,835	\$229,425	\$229,425	\$240,366	\$237,006
9	Building Envelope	\$92,944	\$99,066							\$92,944	\$99,066
10	Window Film	\$6,524	\$8,734							\$6,524	
	Year 1 Unescalated Total Savings	\$838,837	\$831,221	\$41,424	\$39,412	\$292,536	\$356,766	\$249,512	\$249,588	\$1,422,308	\$1,476,988
	Year 1 Escalated Total Savings	\$971,058	\$962,243	\$47,953	\$45,624	\$301,400	\$367,577	\$250,516	\$250,596	\$1,570,928	\$1,626,040

Expected Year 1 Savings



Climate Ready Maui Nui Action Plan Resilience Hub

January 2025



Overview



- **What:** Resilience Hubs are community-serving facilities co-designed and co-developed with community members to support programs and services, coordinate communication, distribute resources, provide access to resilient power, and enhance quality of life
- **Why:** Resilience Hubs are intended to act as the heart of a neighborhood. They not only support community members everyday but also have the capacity and capability to coordinate, shelter and connect in the event of a disruption.
- **Who:** The people who gather, share, create, and lift one another up are the real heart of a Resilience Hub.
- **How:** Putting the Maui Resilience Hub network into practice follows a basic six-step process.



3 Operating Modes



Blue Sky Normal Mode	Provide training, services, and support that connect and sustain community members as they take care of families, develop and grow businesses, and interact with one another and the greater environment. • Central point to design and implement strategies that address root causes of vulnerability and help the community thrive. • Deliver preparedness messaging to the communities the Hub serves, and site leaders can work with trusted community leaders to disseminate information and facilitate stronger community ties before a disruption.
Stormy Sky Disruption Mode	When communities experience disruptions, a Resilience Hub can be the central point for gathering, assessing impact, sharing stories, assembling information, accessing resources, and spearheading response. • Residents, businesses, and organizations will collectively manage the Hub including both internal and external communications. Maui has a wide number of support mechanisms through first responders, emergency management and related agencies. Resilience Hubs support and complement those organizations, helping to maximize efficiency.
Clearing Sky Recovery Mode	It's hard to predict how long it will take for the community to return to Normal conditions, so the Resilience Hub must continue to function as the place where the community comes together to serve one another. • Provide tools, water, ice, information and communications support. For resilient communications, each Hub can remain a central point for gathering, sharing information, and accessing resources. • Can also provide space for additional experts, aid organizations, volunteers, and support networks to gather and better understand and help meet community needs. In Maui County, neighbors help neighbors, and the Resilience Hub provides both a space and an operation to facilitate a return to everyday life.



Five Foundational Areas

1 Resilient Services & Programming

Offering additional services and programs that build relationships, promote community preparedness, and improve residents' health and well-being.

2 Resilient Communications

Ensuring the ability to communicate within and outside the service area year-around and especially during disruptions and throughout recovery.

3 Building & Landscapes

Strengthening the resilience of the facility to ensure that it meets operational goals in all conditions.

4 Power

Ensuring reliable backup power to the facility during a hazard while also improving the cost-effectiveness and sustainability of operations in all three operating modes.

5 Operations

Ensuring personnel and processes are in place to operate the facility in all three modes.

Six Phases of Development



Phase 1 Assess Vulnerability & Select Service Area

To understand vulnerability, Hub teams must understand what stressors or disruptions are present at their potential sites and whether the community is negatively impacted by exposure to them.

Phase 2 Set Teams, Partnerships and Goals

Residents and local community-based organizations should be partners, and preferably the leaders, from the very beginning of the process to develop and manage a Resilience Hub.

After identifying the Service Area and building a team of partners, it is important to collaborate with residents and community members to identify context-specific goals for the project.

Phase 3 Identify & Evaluate Sites

With service areas identified, prospective partners aligned and goals established, the next step is to identify site services and prioritize which sites to pursue. This requires an assessment of each site and analysis of potential resilience-building solutions. Site Selection evaluates financial, resilience and sustainability criteria, and then sizes and configures solutions appropriate to each site.

Phase 4 Select Resilience Solutions

With service areas identified, prospective partners aligned and goals established, the next step is to identify site services and prioritize which sites to pursue. This requires an assessment of each site and analysis of potential resilience-building solutions.

Phase 5 Develop & Install Solutions

Once a feasibility analysis is complete and the organization has moved forward with a decision to pursue the project, Resilience Hub planners will convert the preliminary design into a fully engineered system. Procurement processes will vary with each organization's policies, a detailed discussion of which is outside of the scope here. The process will begin with finding the right team to take your preliminary designs and convert them into a buildable, fully-engineered and permitted project.

Phase 6 Activate Sites & Operate

Resilience Hub managers should have clear plans in place for activating the hub in the event of a disruption, and ongoing operation of the hub in all modes. At its core, the Resilience Hub serves as a central point to design and implement strategies that address root causes of vulnerability and help the community thrive.



Mahalo!

American Microgrid Solutions
Geoff Oxnam, CEO

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www.americanmicrogridsolutions.com
443.496.2977



FY24 FILL-IN ITEMIZED PROJECT BUDGET AND NARRATIVE

FY24

Organization Name:

ITEMIZED BUDGET AND NARRATIVE: Please list all sources of income and expense for this project; then describe each line item in Narrative form to your right.

INCOME DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
TOTAL INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
EXPENSE DESCRIPTION	COUNTY	OTHER CASH	IN KIND	TOTAL	NARRATIVE
PERSONNEL				\$0.00	
career Coach Position	\$16,480.00			\$16,480.00	(\$27.47/hr x 15 hrs)
ringe	\$419.00			\$419.00	
				\$0.00	
				\$0.00	
				\$0.00	
OPERATIONS (INCLUDES CONTRACTED WORK)	COUNTY	OTHER CASH	IN KIND		
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
MARKETING	COUNTY	OTHER CASH	IN KIND		
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
OTHER	COUNTY	OTHER CASH	IN KIND		
student Stipends	\$54,000.00			\$54,000.00	(60) Participants each that en-roll in Coop, ELWD programs paid \$900.00 for 75 hour internship
copying & Printing	\$392.00			\$392.00	Requesting a budget to support toner costs so effective serve the participants enrolled on our program
ublication	\$1,500.00			\$1,500.00	Partner with other agencies to facilitate a website to pay a vendor to help design and create a Virtual Job Fair for Maui County residents.
lther	\$300.00			\$300.00	
ndirect Cost	\$1,909.00			\$1,909.00	
TOTAL EXPENSE	\$75,000.00	\$0.00	\$0.00	\$75,000.00	

PROGRAM BUDGET - YEAR ONE											
Funding Opportunity Number:		FY2024-2025									
Funding Opportunity Title:		County of Maui									Subject
Project Lead:		Juli Patao									To
Year 1:										Budget	Indirect
										Amount	Cost Rate
PERSONNEL		FTE	# months	Salary per month							
Position 1: Program Support Position		20%	7	\$4,280	\$5,992						
		0%	0	\$0	\$0						
		0%	0	\$0	\$0						
		0%	0	\$0	\$0						
		0%	0	\$0	\$0						
		0%	0	\$0	\$0						
		0%	0	\$0	\$0						
			# hours	Hourly rate							
		Intermittent			\$0						
				TOTAL SALARIES	\$5,992						
FRINGE BENEFITS											
Position 1: Program Support Position		1.62%	of	\$5,992	\$97						
		0	of	\$0	\$0						
		0	of	\$0	\$0						
		0	of	\$0	\$0						
		0	of	\$0	\$0						
		0	of	\$0	\$0						
		0	of	\$0	\$0						
		0	of	\$0	\$0						
					\$97						
		Total Fringe Benefits									
				TOTAL SALARY AND FRINGE BENEFITS		\$6,089		\$6,089			
EQUIPMENT		Qty		Price each							
Equipment #1		0	x	\$0	\$0						
Equipment #2		0	x	\$0	\$0						
Equipment #3		0	x	\$0	\$0						
Equipment #4		0	x	\$0	\$0						
Equipment #5		0	x	\$0	\$0						
Equipment #6		0	x	\$0	\$0						
						TOTAL EQUIPMENT	\$0				
MATERIALS & SUPPLIES		Units		Amount							
Office Supplies (consumables)		1	x	\$450	\$450						
Print Material (banners / flyers)		1	x	\$279	\$279						
		1	x	\$0	\$0						
		0	x	\$0	\$0						
						TOTAL SUPPLIES	\$729		\$729		
TRAVEL											
Mainland											
Airfare		flights@	x	\$0	\$0						
Lodging		days@	x	\$0	\$0						
Per Diem			x	\$0	\$0						
Ground Transp. & Misc.		days@	x	\$0	\$0						
						TOTAL DOMESTIC TRAVEL	\$0				
Interisland											
Airfare		Maui - Molokai/Lanai/Oahu - Maui									
- Interisland Flight		RT	x	\$0	\$0						
Per Diem		days@	x	\$0	\$0						
Ground Transp. & Misc.		days@	x	\$0	\$0						
						TOTAL INTERISLAND TRAVEL	\$0				
						TOTAL TRAVEL	\$0		\$0		
SUBAWARDS											
Subaward to					\$0						
Subaward to					\$0						

Revisions to Budget 10/28/2024**Personnel: \$6,089**

\$6,089 for one part-time position as a Program Support. This translates to 8 hours a week or 20% FTE.

Student Stipend: \$52,0000

\$52,000 is for 50 students working at the minimum wage guideline of \$14.00/hour. Total internship hours required per student intern = 75 hours which align with Cooperative Education Program guidelines of (1) credit enrollment.

Materials and Supplies: \$729

\$450 of remaining funds to cover basic supplies, pens and notebooks to serve students along with \$279 for print materials (banners or flyers).

FY 25 Office of Economic Development					BEGINNING BALANCE \$		\$70,000.00	
					ACTUAL EXPENSE		\$98,200.00	
903278B SMALL BUSINESS PROMOTION					UNSPENT EARMARKS \$		441,856.00	
					TOTAL EXPENSES \$		539,856.00	
July 1, 2024- June 30, 2025					YTD BALANCE \$		30,144.00	
6317 - County Grant Subsidy								
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
LANAI COMMUNITY ASSOCIATION (6)	Tree Lighting	Jillian	The Annual Tree Lighting Festival is held the first weekend of December as a way to welcome in the Festive Season for the Lanai Community and guests \$3,000.00 Sports and Events \$8,000.00 Total Grant Amount	G6284	8,000.00	\$8,000.00	\$ 5,000.00	FY25 Rd1 Exec 8/19/24 7/1/-12/31/24
MAUI CHAMBER OF COMMERCE (28)	Hawaii on the Hill	Lee	Hawaii on the Hill is organized by Senator Hirono and the Chamber of Commerce Hawaii in partnership with all neighbor island chambers, that includes the Taste of Hawaii event, where local food manufacturer's products from throughout Hawaii are featured and sampled by Congressional Members, their staff, and guests.	G6299	12,000.00	\$12,000.00	\$ 12,000.00	FY25 Rd1 7/24/24 1/1/25-7/31/25
MAUI CHAMBER OF COMMERCE (79)	2025 Mayor's Small Business Awards	Lee	The Mayor's Small Business Awards is an annual event to recognize and honor outstanding small businesses, nonprofits, and businesspeople in our community.	G6336	10,000.00	10,000.00	\$ 10,000.00	FY25 Rd1 Exec 7/24/24 1/1/25-11/30/25
HUI NO'EAU (24)	Open Studios	Shannon	Hui No'eau Visual Arts Center's "Open Studios" Program is a creative skill-building educational program that provides the Maui community with ongoing, year-round access to professional artist studios, equipment, tools, and mentors with the goal of giving adults over 500 opportunities each year to build and practice fine art skills and develop Maui-made artwork for sale or exhibit.	G6296	21,700.00	21,700.00	\$ 21,700.00	FY25 Rd1 Exec 7/12/24 7/1/25-12/31/25
CHANGING TIDES FOUNDATION (19)	Haliimaile Makers Market	Shannon	The Fresh Help Maui Makers Market, nestled in the picturesque Haliimaile, is dedicated to supporting our local fishermen, farmers, creators, and artisans. Our goal is to promote agricultural sustainability and enhance community engagement.	G6293	49,500.00	49,500.00	\$ 49,500.00	FY25 Rd1 pp: 7/1/24-8/31/25 exec 9/18/24
						Total	\$ 98,200.00	

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
Earmarks - No Provision/s								
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
LOKAHI PACIFIC (60)	Front Street Recovery 2025		Support for Front Street Recovery, a group which aspires to restore the economic, historic, and cultural vitality of Front Street, Lahaina	G6322	250,000.00		\$ 125,000.00	FY25 Rd1
HUI NOEAU (22)	Hui Holidays		Hui No'eau Visual Arts Center's "Hui Holidays Maui Made Market" is a 5-week shopping event that creates a festive local marketplace for holiday shopping with the goal of generating sales to support and promote 150 local artisans, crafters, and small businesses while attracting resident and visitor shoppers from across the island to Upcountry Maui.	G6295	21,656.00		\$21,656.00	FY25 Rd1
MAUI FOOD TECHNOLOGY CENTER (37)	Market Expansion		Provide business and technical assistance to Maui food manufacturers with opportunities to grow and diversify their business through B2B trade shows. FY24 Grant was for \$49,900 for both Market Expansion and Japan Trade Show 7.18.24 \$50,000 per CL	G6306	80,000.00		\$ 50,000.00	FY25 Rd1
MAUI FOOD TECHNOLOGY CENTER (78)	Maui Sunday Market	Events	The Maui Sunday Market, established by the Maui Food Technology Center, is a popular event designed to stimulate and revitalize the community by offering an exciting destination for entrepreneurs to sell and promote their goods and services. Weekly event held every Sunday showcasing our Maui County vendors (food trucks, food purveyors, crafters, apparel, gifts, arts and crafts, produce, value-added products), local entertainers, and non-profit/community groups.	G6335	35,000.00		\$ 35,000.00	FY25 Rd1
MAUI VISITORS BUREAU (7)	Supporting Small Businesses		Supporting local business and non-profits that are striving to achieve self-sufficiency, while serving the community with impactful programs, projects and events.	G6286	136,000.00		\$ 100,000.00	FY25 Rd1
KALANI PEA (38)	Vertical Music Series		To create a space for all Hawai'i creators, Hawaiian musicians, songwriters, music directors and producers, videographers, fashion designers to have an opportunity to be part of Naue I Ka Pana (Sway to the Beat) Hula vertical music video series Part 2 and Part 3.	G6307	25,000.00		\$ 25,000.00	FY25 Rd1

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Expiring
MAUI DANCE COUNCIL (45)	Wailuku First Friday		Wailuku First Friday is held the first Friday of each month throughout the year. It's a free, family-friendly street party showcasing the Wailuku community, local musicians and artists, and local businesses, where visitors and residents can come together. The event is free admission to all attendees. The street party is complete with live entertainment on multiple stages, arts & crafts and food vendors, local Market Street merchants and other entertainment.	G6312	\$65,000.00		\$ 65,000.00	FY25 Rd1
AHAKUKUI O MOLOKAI (42)	Kulaia		Approval fr OED Director, received text approval fr Moloka'i's Kulaia Ho'olaule'a is a gathering of our island community while sharing Moloka'i's cultural experience with paddlers and visitors from around the world while innacuating Moloka'i's economy during the Na Wahine o Ke Kai's World Championship paddling event \$10,000.00 Molokai Proviso 903278B Small Business Promo \$20,000.00	PROVISO f G6310	30,000.00	(Approved \$30,000)	\$ 20,000.00	FY25 Rd1
						Total	\$ 441,656.00	

FY 25 - Office of Economic Development		BEGINNING BALANCE \$	735,000.00	
903128B SPORTS AND EVENTS PROMOTION		ACTUAL EXPENSE	\$303,000.00	
		UNSPENT EARMARKS \$	432,000.00	
		TOTAL EXPENSES \$	735,000.00	735,000.00
July 1, 2024 - June 30, 2025		YTD BALANCE \$	-	

6317 - County Grant Subsidy									
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Status	Date Executed
LANAI COMMUNITY ASSOCIATION (8)	Tree Lighting	Jillian	The Annual Tree Lighting Festival is held the first weekend of December as a way to welcome in the Festive Season for the Lana'i Community and guests \$3,000.00 Sports and Events \$8,000.00 Total Grant Amount	G6284	\$8,000.00	\$8,000.00	\$3,000.00		FY25 Rd1 Exec 8/19/24 7/1/-12/31/24
Basketball Maui (17)	Maui Classic	Jillian	\$23,000.00 South Maui \$100,000 Sports/Evented Total Grant Amount \$123,000.00 ROR is not extremely high This project is to provide a Vertical Sports Camp to benefit hundreds of Maui County kids, provide a Division One college basketball tournament for the community, and provide coach mentoring and training for all our ongoing sports programs.	G6291	125,000.00	123,000	\$ 100,000.00		FY25 Rd1 Exec: 8/22/24 8/1/21 - 7/31/25
HUI O WAA (16)	Waa Program	NaniLei	Wa'a (Canoe) Programs which include, Junior Voyaging Programs, Crew Training, and Community Outreach throughout Maui Nui (Maui, Lana'i, and Moloka'i) that provide hands-on 'aina-based learning with Mo'okihia O Pi'ilani, the Hui's double hull voyaging canoe and an amazing partnership with Pu'u Kukui Watershed focusing on "Mauka to Makai" (mountain to ocean).	G6290	450,000.00	100,000.00	\$ 100,000.00		FY25 Rd1 Exec 7/24/24 7/1/24-6/30/25
VALLEY ISLE ROADRUNNERS (33)	Maui Marathon	Jillian	The Maui Marathon, steeped in history since the 1940s, hosts a prestigious lineup of races including a full marathon, half marathon, marathon relay, 10K, and 5K events, solidifying its status as the oldest marathon west of the Rockies and Hawaii's longest-running athletic tradition, attracting runners from across the islands, mainland, and beyond, while also serving as a distinguished qualifier for the prestigious Boston Marathon.	G6303	50,000.00	50,000.00	\$ 50,000.00		FY25 Rd1 Exec 8/19/24 7/1/24-6/30/25

AINAPAA (2)	Wrestling Team	Carrie	'Āinapa'a Wrestling Team seeks to increase the experience, knowledge, skills, and education in the sport of wrestling through competitive tournaments and clinics on Molokai and inter-island.	G6283	91,000.00	30,000.00	\$ 30,000.00		Exec: 9.10.24 PP: 9.1.24- 6.30.25 FY25 Rd1
SPECIAL OLYMPIC MOLOKAI (91)	Youth Travel	Carrie	Travel expense for year round sports training and athletic competition for children and adults with intellectual disabilities; coaches' training; meetings & conferences; and volunteer recognition.	G6339	20,000.00	20,000.00	\$ 20,000.00		FY25 Rd1 Exec: 9.10.24 PP: 7.1.24- 6.31.25
						Total	\$303,000.00		

Earmarks									
Grantee/Project/Vendor	Project/Event		Description	Grant #	Application Amount	Grant Amount	Funded Amount		
									182,000.00
KEMPER SPORTS (58)	Maui Jim International		\$20,000.00 West Maui \$8,000.00 Development Initiatives Total Grant Amount \$210,000.00 The first Maui Jim Maui Invitational tournament was played in 1984 with four teams - Davidson, Providence, Virginia and host Chamade on Thanksgiving weekend in Kona, Hawaii. The tournament transitioned to its current eight-team, three-day format in 1986 and was played in the War Memorial Gym in Waikuku, Hawaii. In 1987, the Maui Jim Maui Invitational moved to the Lahaina Civic Center, its current home on the island of Maui. Today, the Maui Jim Maui Invitational is the most-recognized early season college basketball tournament in the country. The tournament has become the highlight of ESPN's Feast Week and college coaches have been known to use an invitation to Maui as a tool to help attract top recruits to their programs.	G6320	210,000.00		\$ 182,000.00		FY25 Rd1
	Maui County residents for participation in and hosting of events			PROVISO a 903376B		250,000.00	\$ 75,000.00		
YOUTH IN MOTION (73)	Molokai Molokai		\$5,000 Molokai Proviso \$25,000.00 Total Grant Amount TOTAL GRANT AMOUNT \$30,000.00 The Molokai Molokai Ho'olaule'a is an event that brings people worldwide and within the community to celebrate and inspire our youth through sporting events.	G6331	30,000.00		\$ 25,000.00		FY25 Rd1
	Molokai and Lanai youth and student travel for sporting events			PROVISO b 903361B		180,000.00	\$ 35,000.00		
NO KE ALOHA O MOLOKAI (35)	Girls All Star Soccer		Our project is aimed at providing our 12-14 year old Molokai girls all-star soccer team, the Molokai Poi Poundahs, the opportunities to play against a higher level of competition from other islands by participating in three upcoming tournaments on Oahu and Hawaii Island, along with games on Maui.	G6305	58,700.00		\$ 40,000.00		FY25 Rd1
KAUNAOA GROUP (92)	Community Booster Student Travel		The Kaunaoa Group is a newly formulated booster club that support youth programs, especially in education and sports on the island of Lanai.		120,000.00		\$ 55,000.00		FY25 Rd1
	Hana student travel for sporting events			PROVISO c 903362B		20,000.00	\$ 20,000.00		
						Total	\$ 432,000.00		182,000.00

FY 25 - Office of Economic Development		BEGINNING BALANCE \$	570,000.00
903265B TECHNOLOGY IN BUSINESS		ACTUAL EXPENSE	\$0.00
July 1, 2024 - June 30, 2025		UNSPENT EARMARKS \$	15,000.00
		TOTAL EXPENSES \$	15,000.00
		YTD BALANCE \$	555,000.00

6317 - County Grant Subsidy								
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
Total							\$ -	

Earmarks								
Grantee/Project/Vendor	Project/Event		Description	Grant #	Application Amount	Grant Amount	Funded Amount	
LEILANI FARMS SANCTUARY (23)	Digital Marketing		We seek one-time funding for technical assistance to create a targeted one-year e-mail campaign to attract more visitors from the mainland and to build the capacity to continue this outreach long-term without further grant support.		15,000.00		\$ 15,000.00	
Total							\$ 15,000.00	

Pending

FY 25 - Office of Economic Development					BEGINNING BALANCE \$ 570,000.00		
903626B WORKFORCE DEVELOPMENT PROGRAM					ACTUAL EXPENSE \$62,000.00		
July 1, 2024- June 30,2025					UNSPENT EARMARKS \$ 327,500.00		
					TOTAL EXPENSES \$ 389,500.00		
					YTD BALANCE \$ 180,500.00		

6317 - County Grant Subsidy

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
MOLOKAI OHANA HEALTH CARE (76)	Organizational Staff Development	Carrie	Empower Molokai Community Health Center's staff through staff development which will help improve the knowledge and skills of employees to match the changes in the healthcare industry and increase employee retention.	G6333	62,000.00	62,000.00	\$ 62,000.00	Exec 7/131/24 11/1/24-10/31/25
Total							\$ 62,000.00	

Earmarks - No Provisions

Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date paid
GIRLSGOUTS (70)			Girl Scouts of Hawaii will deliver the Girl Scout Leadership Experience to 275 girls, ages 5-18 years old in Maui County in FY25, including 80 girls from low-income families who will benefit from the After School Leadership Program	G6328	40,000.00		\$ 28,000.00	
GOODWILL INDUSTRIES (62)	SNAP Employment		To provide low-income adults facing food insecurity and receiving SNAP benefits throughout Maui County with Employment and Training services to empower them by connecting them to resources, assisting them to overcome employment barriers, and accelerating job placements to strengthen the workforce and support community recovery.	G6324	100,000.00		\$ 50,000.00	
HAWAII AGRICULTURE FOUNDATION (67)	Young Entrepreneur		Hawaii Agricultural Foundation (HAF) will bring agribusiness opportunities to students in Maui County to learn real life business skills by creating and selling a value-added agricultural product using locally-sourced ingredients through its Young Entrepreneurs Program.	G6327	22,000.00		\$ 22,000.00	

MAUI NUI RESILIENCY HUI	To developm the Maui Displaced Workforce Program			PROVISO a 903430B			\$ 12,000.00	
MAUI UNITED WAY (72)	Maui Facilities and Engineering Leadership		Maui Facilities and Engineering Leadership Council (MFELC), a consortium of 40-60 companies including the major hotels, condos, and community facilities county-wide created, initiated, and continues a successful Workforce Development program: Getting to the Core 2.0! It includes paid internships offering skilled training and certificates of completion that allows the interns guaranteed employment should they apply through MFELC's participating companies to fill the many vacant career-building job positions that are available and need to be filled once the 12-week program is concluded.	G6330	150,000.00		\$ 112,500.00	
PURPLE MAI'A FOUNDATION (96)	Digital Creators		Digital Creators Maui will provide place-based training in digital marketing and graphic design to Maui residents	G6341	148,396.00		\$ 103,000.00	
TECHNOLOGY ALOHA LLC(80)	Maui Non profit leadership summit		The Maui Nonprofit Leaders Summit is a transformative 1 5-day event designed to empower, inspire, and equip Executive Directors, Development Directors, and Board Members of Maui's nonprofit organizations with the strategies, tools, and connections needed to amplify their impact and build a thriving community 8.9.24 Applicant Withdrew application (NaniLei)	G6337	10,392.00	Withdrew Application 8/9/24	\$ -	
						Total	\$ 327,500.00	

FY 25 Office of Economic Development						BEGINNING BALANCE \$ 520,000.00		
903846B CULTURAL AND ARTS PROGRAM						ACTUAL EXPENSE \$ 79,374.36		
July 1, 2024- June 30, 2025						UNSPENT EARMARKS \$ 447,365.00		
Updated 6/12/2024						TOTAL EXPENSES \$ 526,739.36		
6317 - County Grant Subsidy						YTD AVAILABLE BALANCE \$ (6,739.36)		
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	District Funded Amount	Date Executed
LANAI ACADEMY OF PERFORMING ARTS (61)	Performing Arts Program	Jillian	The Lanai Academy of Performing Arts 2025 programming will include at least one live musical production, along with a variety of performing arts classes for all ages	G6323	12,500.00	\$12,500.00	\$ 12,500.00	FY25 Rd1 Exec 7/29/24 8/1/24 - 7/31/25
LOILOA (15)	Pohaku and Board	NaniLai	LOILOA is providing an opportunity for community members to learn how to make Pape ku'i 'ai and pohaku ku'i 'ai in order to practice Hawaiian Culture.	G6289	53,774.36	\$3,774.36	\$ 53,774.36	FY25 Rd1 8/29/24 7/1/24-8/31/25
EAST MAUI TARO FESTIVAL (55)		Shannon	20,000.00 Cultural and Arts Program Total Grant \$23,100.00 Hosting the 29th Annual East Maui Taro Festival	G6317	23,100.00	23,100.00	\$13,100.00	FY25 Rd1 Exec 8/19/24 12mo
						Total	\$ 79,374.36	

Earmarks - No Proviso's								
Grantee/Project/Vendor	Project/Event	Specialist	Description	Grant #	Application Amount	Grant Amount	Funded Amount	
ADAPTATIONS DANCE THEATER (84)			Bring it Home is ADT's annual series of programs that build a pipeline for Maui's current and future contemporary dance artists to pursue their artistic endeavors at home, sharing their craft with the Maui community that raised them	G6340	25,000.00		\$ 25,000.00	FY25 Rd1
AHAKUKUI O MOLOKAI (77)	Kamehameha Celebration		Molokai's Kulaia Ho'olaule'a is a gathering of our island community while sharing Molokai's cultural experience with paddlers and visitors from around the world while innauculating Molokai's economy during the Na Wahine o Ke Ka's World Championship paddling event. \$15,000.00 Molokai Proviso	G6334	20,000.00		\$ 5,000.00	FY25 Rd1

ALEXANDER AND BALDWIN (66)	Sugar Museum		The non-profit Alexander & Baldwin Sugar Museum's mission is to preserve and present the history and heritage of the sugar industry and the multiethnic plantation life which it engendered.	G6326	89,600.00		\$ 89,600.00	FY25 Rd1
BRILLIANT MINDS (57)	Comic Con		The Maui Comic Con is an annual, family-friendly, free-to-the-public comic convention held at UH Maui College to support and foster the love of literacy and art within the community of Maui. 7.18.24 \$20,000 approved by CL	G6319	30,000.00		\$ 20,000.00	FY25 Rd1
LANAI ARTS AND CULTURAL CENTER (98)	Lets Art Together		\$5,000.00 District Funding (not proviso) Total Grant Amount \$10,000.00 To promote and create an economic opportunity for our artist who are excellent at their work but have no funds to further their art. The sales in our gallery assist our artists with dollars which subsidize their incomes. Many of our artists are retired, single parents, stay at home moms and these dollars assist in the purchasing of food, gas and bills. \$5,000.00 Lanai District Funds Total Grant \$10,000.00	G6342	10,000.00		\$5,000.00	FY25 Rd1
LANAI COMMUNITY ASSOCIATION	Pineapple Festival			PROVISO a 903432B			\$ 40,000.00	
MAUI ACADEMY OF PERFORMING ARTS (31)	Living Room Theater		MAPA's Living Room Theatre Project creates and retains jobs in Maui's creative sector, increasing economic diversification and enriching quality of life on Maui through the performing arts. \$8,000.00 Cultural and Arts Promotion Grant Total \$75,000.00	G6301	75,000.00		\$ 8,000.00	FY25 Rd1
MAUI DANCE COUNCIL (39)	Emma Farden Sharpe		Enjoy a day filled with hula in the name of famed Maui Kumu Hula Emma Farden Sharpe.	G6308	20,000.00		\$ 20,000.00	FY25 Rd1
MAUI DANCE COUNCIL (41)	Festivals of Aloha		Maui Nui's premiere Hawaiian cultural showcase - featuring Maui made crafts, Entertainment, Local Eats and Hula. Line Item 114,000 East Maui \$13,000 Total Grant Amount \$135,000.00	G6309	135,000.00		\$8,000.00	FY25 Rd1
MAUI DANCE COUNCIL (34)	Na Kamehameha		Celebrate King Kamehameha I and his illustrious 'ohana who once made Maui their home and the capital of Hawaii through a pa'u parade fit for a king and ho'olaule'a filled with local eats, Maui made artists, music and hula.	G6304	20,000.00		\$20,000.00	FY25 Rd1
MAUI DANCE COUNCIL (32)	Prince Kuhio		Celebrating Prince Jonah Kūhiō Kalaniana'ōle Day here on Maui. Explore the mo'olelo (stories) of Kalaniana'ōle alongside crafts, music and hula.	G6302	17,000.00		\$17,000.00	FY25 Rd1
MOLOKAI DRUGS (64)	Importance of Moolelo		The proposed project, The Importance of Mo'olelo in the Preservation of the Hawaiian Culture on Molokai, will share the knowledge and mana o through the richness of our kupuna who will be selected to develop a sustainable cultural program that embraces the Hawaiian cultural components of traditional healing, paniolo, fishing and gathering, and music.	G6325	300,000.00		\$ 45,000.00	FY25 Rd1

MOLOKAI HISTORY PROJECT (56)	Exhibits and Presentations		\$15,000.00 Molokai District Provide \$15,000 Cultural/Arts Total Grant Amount\$30,000.00 The Molokai History Project explores and presents the rich narrative of Molokai's food systems and agricultural evolution from its ancient roots to the modern day, fostering deeper community understanding and appreciation of the island's unique heritage.	G6318	30,000.00		\$ 15,000.00	FY25 Rd1
ROOTS REBORN (88)	Dia De los Muertos Festival		Roots Reborn's Día de los Muertos Festival is a deeply cultural event that celebrates the rich traditions of pre- and post-Hispanic Mexican heritage, offering a space for healing and connection through traditional activities, performances, and commemorations, while also honoring and uplifting the community affected by recent tragedies in Maui.	G6338	50,000.00		\$ 50,000.00	
PROARTS (86)							\$ 24,765.00	
ALEXANDER ACADEMY			10.22.24 Bill 138 Per Councilmember YukiLei Sugimura Using Cost Savings				\$ 55,000.00	
Total							\$ 447,365.00	

BFED Committee

From: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>
Sent: Thursday, April 3, 2025 6:28 PM
To: BFED Committee; Cynthia D. Lallo
Cc: Michelle L. Santos; Ezekiel I. Kalua; Kristina Angeline C. Cabbat; Tiare P. Horner; Janina E. Agapay; Emily E. Bartow
Subject: RE: FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)
Attachments: (BFED-1)(OM-03) reduced.pdf

Aloha,

Retransmitting a reduced file as I received an error message. Please see attached correspondence. Again, please note we will hand deliver the 11 x 17 attachments in the morning. Thank you.

-Lesley

From: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>
Sent: Thursday, April 3, 2025 6:23 PM
To: BFED Committee <BFED.Committee@mauicounty.us>; Cynthia D. Lallo <Cynthia.D.Lallo@co.maui.hi.us>
Cc: Michelle L. Santos <Michelle.Santos@co.maui.hi.us>; Ezekiel I. Kalua <Zeke.Kalua@co.maui.hi.us>; Kristina Angeline C. Cabbat <Kristina.Cabbat@co.maui.hi.us>; Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>; Emily E. Bartow <Emily.E.Bartow@co.maui.hi.us>
Subject: RE: FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)

Aloha,

Please see the attached correspondence. Please note that some of the attachments are from larger pages (11x17) and did not translate with larger font to pdf. We will hand deliver these printouts to the BFED staff tomorrow morning for distribution to the members. Thank you very much.

-Lesley

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Saturday, March 29, 2025 4:38 PM
To: Cynthia D. Lallo <Cynthia.D.Lallo@co.maui.hi.us>
Cc: BFED Committee <BFED.Committee@mauicounty.us>; Michelle L. Santos <Michelle.Santos@co.maui.hi.us>; Ezekiel I. Kalua <Zeke.Kalua@co.maui.hi.us>; Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>; Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (OM-03)