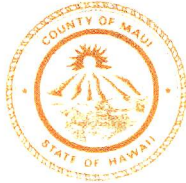


RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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2025 FEB 13 AM 11:33

OFFICE OF THE
COUNTY CLERK

REFERENCE NO. BD-BA 25-63

February 13, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 2-13-25
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(ESTIMATED REVENUES; DEPARTMENT OF FIRE AND
PUBLIC SAFETY, FIRE/RESCUE OPERATIONS PROGRAM)**

I am transmitting a proposed bill, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND DEPARTMENT OF FIRE AND PUBLIC SAFETY, FIRE/RESCUE OPERATIONS PROGRAM."

The purpose of the proposed bill is to amend the Fiscal Year 2025 Budget to: 1) increase Carryover/Savings in the General Fund and Total Estimated Revenues by \$300,000; 2) increase the appropriation for Department of Fire and Public Safety, Fire/Rescue Operations Program, Category B – Operations & Equipment by \$300,000; and 3) increase both Total Capital Improvement Project Appropriations and Total Appropriations by \$300,000.

Alice L. Lee, Chair
February 13, 2025
Page 2

Due to brushfires in Upcountry Maui that were located in remote locations, multiple helicopters were needed to assist with combating the fires. In addition, dozers, water trucks, and excavators were procured from outside vendors to assist with these fires. \$50,000 of these funds will be used toward the helicopter flight charges and the remaining \$250,000 will go toward other services related to brushfire assistance.

Thank you for your expeditious attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lesley Milner', with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachments

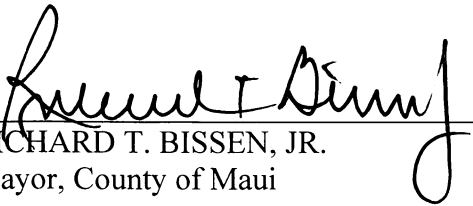
cc: Bradford Ventura, Fire Chief

CERTIFICATION OF ADDITIONAL
REVENUES FOR FISCAL YEAR 2025

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2025. The amount available for appropriation is:

From Carryover/Savings:

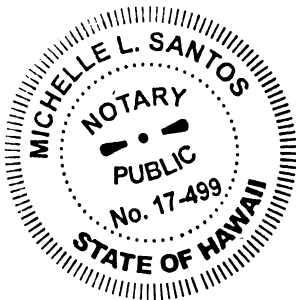
General Fund	\$300,000
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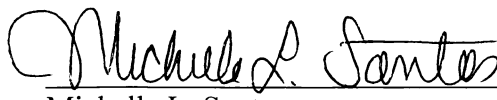
 _____ RICHARD T. BISSEN, JR. Mayor, County of Maui
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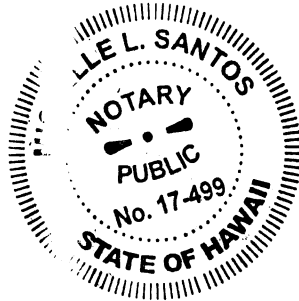
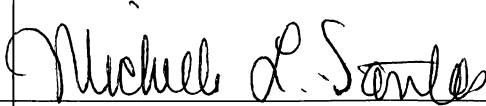
STATE OF HAWAII	)
	) SS.
COUNTY OF MAUI	)

On this 13th day of February, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



 _____ Michelle L. Santos Notary Public, State of Hawaii My commission expires: December 03, 2025

NOTARY PUBLIC CERTIFICATION			
Date:	2/13/2025	# Pages:	6
Notary Name:	Michelle L. Santos	Judicial Circuit:	2nd
Doc. Description:	Certification of Additional Revenues for Fiscal Year 2025		
Notary Signature:			
Date:	2/13/2025		