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Yuki Lei K. Sugimura

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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 23, 2026

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **PROPOSED FISCAL YEAR 2027 BUDGET FOR THE
COUNTY OF MAUI** (BFED-1) (BD-10)

May I please request the following information for each Fiscal Year 2026 Councilmember priority appropriation or condition listed in the attached document:

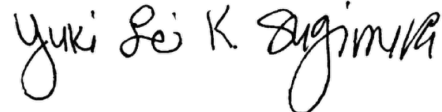
1. The appropriation or condition's status as of March 16, 2026, including the amount and date encumbered, the amount unencumbered, and the amount expended.
2. If no amount has been encumbered, please explain why.

May I further request you transmit your response to bfed.committee@mauicounty.us by **March 30, 2026**. To ensure efficient processing, please duplicate the coding in the subject line.

Ms. Lesley Milner
March 23, 2026
Page 2

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7661, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:260315abd01:kes

Attachment

cc: Mayor Richard T. Bissen, Jr.

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

SECTION 3. The amounts listed in this Section are appropriated from the general fund, unless otherwise specified, to the functions, programs, offices, departments, and agencies, and for the personnel identified for the Fiscal Year July 1, 2025, through June 30, 2026

FUNCTION AND PROGRAMS

B. MANAGEMENT AND OTHER FUNCTIONS

Amount

1. Department of Agriculture	
a. Agriculture Program	
(3) Grants and disbursements for Agriculture Promotion	
(i) Agriculture Operations/Infrastructure/Education	
(a) Up to \$140,000 for the Maui Farmer Support Network/Farmer Navigational Coaching Program.	\$ 140,000
(b) Up to \$553,366 must be allocated to Hawaii Farm Bureau Federation, Maui County (Maui County Farm Bureau).	\$ 553,366
(v) Kalo, ‘Ulu, Niu Production	\$ 200,000
(viii) Local Food Purchasing Incentive: Farm-to-Family Grant	
(a) Funds must be used for a grant program for County-based organizations to purchase, enter into purchasing contracts for, or establish consumer subsidy programs for foods grown or harvested in Maui County. All proposed Local Food Purchasing Incentive programs must pay market value cost to producers. Programs should be designed to benefit Hawai‘i residents. Only food that is grown or harvested in Maui County can qualify for the program. Processed foods may be purchased with this fund if 80 percent or more of the ingredients are grown or harvested in Maui County and the final product is made in Maui County. Preference must be given to programs that purchase kūpuna crops and programs that serve populations with the greatest need.	\$ 1,000,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

(xi) Maui Economic Opportunity, Inc. for Agricultural Micro Grants Program	
(a) The micro grants must be dispersed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lāna‘i , with preference given to socially disadvantaged farming applicants, such as women and native Hawaiians, and to farmers who did not receive funding in prior fiscal years from the micro grant funding. Except for up to \$250,000 for flowers and plants to make lei, micro grants will be exclusively to food-producing farm businesses that operate on less than an aggregate of 12 acres, or up to an aggregate of 40 usable acres for livestock producers within Maui County and possess a County business or State general excise license for the farming or ranching business as of July 1, 2025. Low revenue from sales will not disqualify applicants. Farm business owners and any partners must be Maui County residents for a minimum of one year before the date of the applicant's grant request. Applicants will not be	\$ 3,000,000
(b) Up to \$100,000 for the administration of micro-grant data collection.	\$ 100,000
(4) Grants and disbursements for Animal Management	
(i) Grant to Maui Humane Society for Animal Sheltering Program	\$ 2,383,000
(ii) Animal Enforcement Program	\$ 1,161,000
(iii) Maui Humane Society for Molokai	\$ 240,000
(iv) Spay/Neuter Programs	\$ 215,000
(v) Feral Animal Control Lāna‘i	\$ 285,000
(vi) Feral Animal Control Molokai	\$ 100,000
(vii) Mitigation of Axis Deer and Other Feral Animals	\$ 1,500,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

3. East Maui Water Authority	
a. Administration Program	
(1) Disbursement for salaries and premium pay is limited to 8.0 equivalent personnel.	\$ 1,265,537
Note: Add positions and funding for the related equipment funding as described:	
<ul style="list-style-type: none"> 1. Forestry and Wildlife Technician IV; 2. Forestry and Wildlife Worker IV; 3. Student Intern; and 4. Equipment including a shovel, loppers, pruning saw, machete, rake, pitchfork, wheelbarrow, chainsaw, pole saw, and weed whacker. 	
5. Department of Environmental Management	
f. Environmental Protection and Sustainability Program - Environmental Protection and Sustainability Fund	
(1) General	
(ii) Up to \$250,000 must be for Ka'ehu to manage and restore County shoreline property at tax map key (2) 3-3-001:001	\$ 250,000
(iii) Up to \$300,000 must be for West Maui Green Cycle LLC.	\$ 300,000
(iii) Up to \$280,000 must be used for Malama Kula for hazard mitigation and green waste.	\$ 280,000
(6) Grant to Maui Nui Marine Resource Council, Inc.	\$ 525,000
(12) Malama Hamakua Maui	\$ 40,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

6 . Department of Finance		
g . Countywide Costs		
(1) Fringe Benefits		
(i) Up to \$15,000,000 must be used for supplemental agreements to the master agreements for collective bargaining contracts, of which up to \$10,000,000 must be used for a healthcare benefits program.	\$	15,000,000
(7) Insurance Programs and Self Insurance		
(i) Up to \$7,400,000 must be used to pay the negotiated amount for temporary hazard pay for eligible Maui County Hawaii Fire Fighters Association members for performing essential work during the CO VI D-19 public-health emergency.	\$	7,400,000
8. Department of Housing		
a. Housing Program		
(4) Grants and disbursements for affordable rental housing programs		
(i) Up to \$1 ,350,000 must be for Maui Economic Opportunity, Inc., to address the waitlist of applicants needing rental assistance	\$	1,350,000
(5) Emergency Transitional Housing		
(i) Up to \$250,000 must be for Maui Grassroots Collective, Inc. on behalf of Maui Rapid Response for the purchase of tax map key (2) 3-8-002: 172.	\$	250,000
(7) Lāna'i Affordable Housing Project to support infrastructure plans, scope, and construction for water, wastewater, roads, curbs, gutters, and utilities	\$	10,000,000
(8) Grant to Lahaina Community Land Trust	\$	6,000,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

9. Department of Human Concerns	
b. Human Concerns Program	
(3) Grants and disbursements for early childhood	
(i) Early Childhood Programs	
(a) Up to \$630,000 must be for Maui Economic Opportunity, Inc.	\$ 630,000
(4) Grants and disbursements for health, human services, and education	
(vi) Houseless Programs	
(a) Up to \$200,000 must be for Maui Rescue Mission Inc.	\$ 200,000
(viii) Immigrant and Migrant Services	
(a) Up to \$235,000 must be used for Maui Roots Reborn, Inc. for the Know Your Rights/Train the Trainer and Community Care Navigation Support programs.	\$ 235,000
(xviii) Maui Grassroots Collective, Inc.	\$ 300,000
(xix) Maui Family Support Services, Inc. For Ho'oikaika Partnership	\$ 175,000
(5) Grants and disbursements for substance abuse prevention and treatment	
(ii) Aloha House, Inc. Partial Hospitalization Program	\$ 168,000
(8) Maui United Way for Countywide ALICE Initiative: Kama'aina Credit	\$ 12,000,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

11 . Department of Management	
a. Management Program	
(3) Up to \$250,000 must be for a Request for Proposals for a third-party project labor administrator.	\$ 250,000
(4) Up to \$300,000 must be for a comprehensive classification and compensation study for all bargaining units, starting with Bargaining Units 3, 4, and 13.	\$ 300,000
c. Office of Recovery Program	
(1) General	
(viii) Up to \$120,000 must be for Na Kia'i O Maui for a property lease with The Harry and Jeanette Weinberg Foundation Incorporated for the Lahaina Resource and Recovery Center for August 2023 Maui Wildfires survivors.	\$ 120,000
(ix) Up to \$200,000 must be for Maui Economic Opportunity Inc. to support the facilitation, coordination, and implementation of projects within the Economic Recovery Commission program.	\$ 200,000
12. Office of the Mayor	
a. Administration Program	
(3) Houseless Solutions	
(i) Up to \$500,000 must be for Maui Nui Resiliency Hui to develop a Honokowai Safe Parking Site.	\$ 500,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

(4) Clean and Safe Programs		
(i) Up to \$450,000 must be for a grant to Aegaeon LLC for Pa'ia Clean and Safe, including Holomua Road.	\$	450,000
(ii) Up to \$80,000 must be for a grant to Aegaeon LLC for Makawao Clean and Safe.	\$	80,000
(5) Kihei Clean and Safe Program		
(6) Stewardship and Maintenance of County-owned Land		
c. Economic Development Program		
(2) Grants and disbursements for business development and technology		
(iii) East Maui Economic Development, Environmental, and Cultural Programs	\$	200,000
(vi) Kahului Economic Development, Environmental, and Cultural Programs	\$	200,000
(ix) Lāna'i Economic Development, Environmental, and Cultural Programs	\$	200,000
(xii) Makawao-Pā'ia-Ha'ikū Economic Development, Environmental, and Cultural Programs	\$	200,000
(xvi) Maui Economic Development Board, Inc., for Film Promotion		
(a) Up to \$50,000 must be for use on Molokai.	\$	50,000
(xvii) Maui Economic Development Board, Inc., for Maui County Public High Schools Auto Program Model		
(a) Up to \$5,000 must be for automotive programs for Upcountry schools.	\$	5,000
(xxi) Molokai Economic Development, Environmental, and Cultural Programs	\$	200,000
(xxiii) Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs	\$	200,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

(xxv) South Maui Economic Development, Environmental, and Cultural Programs	\$ 200,000
(xxvi) Sports and Events Promotion	
(a) Up to \$250,000 must be for Maui County residents for participation in and hosting of events.	\$ 250,000
(b) Up to \$380,000 must be for Molokai and Lānaʻi youth and student travel.	\$ 380,000
(c) Up to \$20,000 must be for Hāna student travel.	\$ 20,000
(xxix) Wailuku Economic Development, Environmental, and Cultural Programs	\$ 200,000
(xxx) West Maui Economic Development, Environmental, and Cultural Programs	\$ 200,000
(xxxi) West Maui Hospital Foundation , Inc.	\$ 113,000
(xxxii) Workforce Development Programs	
(a) Up to \$75,000 must be for Maui Grassroots Collective, Inc.	\$ 75,000
(b) Up to \$250,000 must be for Maui Nui Resiliency Hui workforce development program.	\$ 250,000
(3) Grants and disbursements for culture, arts, and tourism	
(i) Cultural and Arts Program	
(a) Up to \$60,000 for Hawaiian Outrigger Canoe Voyaging Society for its Ocean Stewardship and Maritime Program for young women in high school to early 20s to learn culture, indigenous navigation, and maritime skills.	\$ 60,000
(v) Maui Academy of Performing Arts	
(a) Up to \$200,000 must be used for new equipment and supplies.	\$ 200,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

13. Department of 'Ōiwi Resources		
a. 'Ōiwi Resources Program		
(1) General		
(ii) Up to \$14,000 must be for a ground penetrating radar machine.	\$	14,000
(iii) Up to \$60,000 must be used for a drone with Light Detection and Ranging technology.	\$	60,000
(iv) Up to \$200,000 must be for Malama Kakanilua for Hui o 'Āinakūko'a.	\$	200,000
(v) Up to \$800,000 must be for archaeological study and cultural preservation for tax map key (2) 2-3-001:023 and may include master planning and assessment of the same property.	\$	800,000
14. Department of Parks and Recreation		
a. Administration Program		
(1) General		
(ii) Up to \$200,000 must be used for a "Summer Nights" seven-week pilot program at Kalama Park for community engagement and rehabilitation of the park.	\$	200,000
17. Department of Police		
b. Investigative Services Program		
(2) Up to \$650,000 must be used for costs relating to Artificial Intelligence technology for cameras and license plate readers used in investigations.	\$	650,000
d. Technical and Support Services Program		
(2) Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicles.	\$	2,000,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

18. Department of the Prosecuting Attorney

a. General Prosecution Program

(2) Up to \$26,000 must be for the Maui Summit Criminal Justice Diversion Program Workshop. \$ 26,000

19. Department of Public Works

a. Administration Program - General Fund

(1) Disbursement for salaries and premium pay is limited to 12.0 equivalent personnel. \$ -

Note: Added positions for Engineering Program Managers (EM-07) expansion positions with no funding for the management of County stormwater and flood programs and for the management and delivery of CIP projects.

21. Department of Water Supply

a. Administration Program - Water Fund

(1) General

(ii) Up to \$500,000 must be for Aloha Puu Kukui for watershed management. \$ 500,000

SECTION 4. Appropriations are hereby made for the following capital improvement projects (CIP):

D. Department of Management

2. Wailuku-Kahului Community Plan Area

b. Other Projects

(1) General Fund

(i) Iao Theater Roof Restoration \$ 1,200,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

F. Department of Police

1. Countywide

a. Government Facilities

(1) Bond Fund

(i) Radiosystem Facility Upgrades	\$	3,600,000
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4. Molokai Community Plan Area

a. Government Facilities

(1) General Fund

(i) Molokai Police Station	\$	5,000,000
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(i) Iao Theater Roof Restoration

G. Department of Public Works

1. Countywide

a. Drainage

(2) General Fund

(i) Countywide Bridge and Drainage Program	\$	5,400,000
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Note: added funds to increase the appropriated project amount for Drainage Master Plan implementation and to continue work relating to flood mitigation measures for Waiakoa, Kūlanihāko‘i, and Waipuilani Gulches.

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

b. Government Facilities

(1) General Fund

(ii) Countywide Facilities Maintenance Program	\$	9,640,000
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Note: added funds to increase the appropriated project amount for lighting upgrades in county-owned parking lots.

d. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:

(2) Highway Fund

(ii) Countywide Traffic and Safety Program	\$	3,902,000
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Note: added funds for 3 traffic calming devices fronting Pā‘ia Elementary School and to upgrade existing crosswalks to speed tables at the T-intersection of Makawao Avenue and Mahola Street and at the T-intersection of Makawao Avenue and Maha Road. Increase supplemental transfer fund to the Highway Fund accordingly

I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2026

8. Office of the Mayor

e. State of Hawaii Cesspool Conversion Pilot Program

(1) Must be used for wastewater cesspool conversion on Molokai	\$	1,200,000
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Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

II. SPECIAL PURPOSE REVENUES- SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2026

E. Highway Beautification, Abandoned Vehicle, and Tourism-related Traffic Congestion Revolving Fund (Section 3.25.030, Maui County Code)		
(6) Up to \$100,000 must be for a grant to Maui Grassroots Collective, Inc. on behalf of Holomua Outreach for the removal of trash and abandoned materials.	\$	100,000
L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983}, as amended; Chapter 3.35, Maui County Code)		
(14) Up to \$500,000 must be for water use development fees for the Kilohana Makai Workforce Housing Project located in Kihei, Maui, Hawai'i. TMK (2) 3-9-004:141.	\$	500,000
(16) Up to \$25,000,000 must be for a grant to Lipoa Apartments for an affordable rental housing development in Kihei.	\$	25,000,000
Q. Economic Development and Cultural Programs Revolving Fund (Chapter 3.81 , Maui County Code)		
(2) Up to \$200,000 must be for Malama Kakanilua to develop a long term management plan for the 500 acre parcel known as Wai'ale Cultural Preserve.	\$	200,000
(3) Up to \$250,000 must be for Kaahumanu Church for renovation and restoration.	\$	250,000
(4) Up to \$132,894 must be for the Wananalua Congregational Church restoration project.	\$	132,894
T. Maui Interscholastic League Fees Fund (Chapter 3.39, Maui County Code)		
(1) Up to \$30,000 must be used for Maui Interscholastic League travel to neighbor island special events or tournaments.	\$	30,000
V. Special Management Area Revolving Fund (Chapter 3.49, Maui County Code)		
(3) Up to \$700,000 for Maui Nui Resiliency Hui for the Kapu'ali restoration and beautification project. Maui Nui Resiliency Hui must obtain a Right of Entry for County property.	\$	700,000

Fiscal Year 2026 Budget Priorities and Residency Area Conditions Summary (BD-10)

Y. Homeowner Programs Revolving Fund (Chapter 3.34, Maui County Code)

(2) Must be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program.	Total Not Specified
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(3) Up to \$500,000 must be for a voluntary deed restriction program on Molokai.	\$ 500,000
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BB. General Excise Tax Fund (Chapter 3.1 00, Maui County Code)

(20) Up to \$5,000,000 must be to fund the acquisition of private water systems and wells to align with the Department of Water Supply's vision to integrate public and private water systems and develop a municipal water system. Transfer to Department of Water Supply.	\$ 5,000,000
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CC. General Excise Tax Fund- Department of Hawaiian Home Lands (Chapter 3.1 00, Maui County Code)

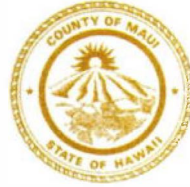
(1) Up to \$10,000,000 must be for an intergovernmental agreement with the State of Hawai'i for permanent water system improvements for the Ka La'i Ola temporary housing project and future DHHL housing projects. The release of funds is conditioned upon execution of an MOU for the transfer of the land between the Hawai'i Housing Finance and Development Corporation and DHHL.	\$ 10,000,000
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BFED Committee

From: BFED Committee
Sent: Monday, March 23, 2026 6:18 PM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE COUNTY OF MAUI (BFED-1) (BD-10)
Attachments: 260315abd01 (BD-10).pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 1, 2026

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

A handwritten signature in black ink, appearing to read "Richard T. Bissen, Jr.", written over a horizontal line. To the right of the signature, the date "4-1-26" is written in black ink. Below the date, the word "Date" is printed in green.

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

**SUBJECT: PROPOSED FISCAL YEAR 2027 BUDGET FOR THE
COUNTY OF MAUI (BFED-1) (BD-10)**

Pursuant to your correspondence dated March 23, 2026, below are the responses to the following:

May I please request the following information for each Fiscal Year 2026 Councilmember priority appropriation or condition listed in the attached document:

1. The appropriation or condition's status as of March 16, 2026, including the amount and date encumbered, the amount unencumbered, and the amount expended.

Response: Please see attachment.

2. If no amount has been encumbered, please explain why.

Yuki Lei K. Sugimura, Chair
April 1, 2026
Page 2

Response: The explanations are included in the attachment.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in cursive script, appearing to read "Lesley", with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachment

FY 2026 OPERATING BUDGET

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date	Encumbered	Expended	Unencumbered	Notes
Agriculture	Agriculture	923039B	Maui Farmer Support Network/Farmer Navigational	\$140,000	2/10/2026	\$140,000	\$0	\$0	
Agriculture	Agriculture	923032B	Hawaii Farm Bureau Federation, Maui County	\$553,366		\$0	\$0	\$553,366	In process, routing for final approvals.
Agriculture	Agriculture	923042B	Kalo, 'Ulu, Niu Production	\$200,000	2/23/2026	\$20,000	\$0	\$180,000	G6844 Kaulunae K Hamakua
					2/1/2026	\$32,844	\$0	\$147,156	G6851 Hana Arts
					1/27/2026	\$10,000	\$0	\$137,156	G6866 Greener Pastures Farm LLC
					2/20/2026	\$40,300	\$0	\$96,856	G6889 Kimberley P Lozano
					3/2/2026	\$25,000	\$0	\$71,856	G6897 Malama Aina Ohana Farms LLC
Agriculture	Agriculture	923041B	Local Food Purchasing Incentive: Farm-to-Family Grant	\$900,000	1/15/2026	\$242,923	\$0	\$657,077	G6853 Pacific Birth Collective Inc
					2/23/2026	\$221,231	\$0	\$435,846	G6854 Hana Health
					1/14/2026	\$192,923	\$0	\$242,923	G6855 Maui Grassroots Collective Inc
					1/27/2026	\$242,923	\$0	\$0	G6856 Maui Food Bank Inc
Agriculture	Agriculture	923033B	Maui Economic Opportunity, Inc. for Agricultural Micro Grants Program	\$3,000,000	12/22/2025	\$3,000,000	\$2,790,000	\$0	Payment made on 03/30/2026
Agriculture	Agriculture	923040B	Maui Economic Opportunity, Inc. for Agricultural Micro Grants Program Up to \$100,000 for the administration of micro-grant data collection	\$100,000	12/22/2025	\$100,000	\$0	\$0	
Agriculture	Agriculture	923035B	Grant to Maui Humane Society for Animal Sheltering Program	\$2,383,000	7/28/2025	\$2,033,000	\$1,787,250	\$350,000	
Agriculture	Agriculture	923037B	Animal Enforcement Program	\$1,161,000	7/28/2025	\$1,161,000	\$915,750	\$0	
Agriculture	Agriculture	923036B	Maui Humane Society for Molokai	\$240,000	7/28/2025	\$240,000	\$180,000	\$0	
Agriculture	Agriculture	923038B	Spay/Neuter Programs	\$215,000	7/28/2025	\$215,000	\$161,250	\$0	
Agriculture	Agriculture	923049B	Feral Animal Control Lānaʻi	\$285,000	1/27/2026	\$285,000	\$0	\$0	
Agriculture	Agriculture	923050B	Feral Animal Control Molokai	\$100,000	3/23/2026	\$100,000	\$0	\$0	
Agriculture	Agriculture	923047B	Mitigation of Axis Deer and Other Feral Animals	\$1,500,000	1/14/2026	\$1,500,000	\$1,350,000	\$0	
East Maui Water Authority	Administration Program	927001A/B/C	Total Department Appropriation	\$1,265,537	Varies	\$85,129	\$310,877	\$869,531	The expended amount may include prior encumbrance expenditures. As of 03/16/2026, the Department's available balance is \$983,147, which includes a prior encumbrance of \$113,616.
Environmental Management	EP & S	919769B	Ka'ehu to manage and restore County shoreline property	\$250,000	2/10/2026	\$250,000	\$0	\$0	
Environmental Management	EP & S	919770B	West Maui Green Cycle, LLC.	\$300,000	3/3/2026	\$300,000	\$270,000	\$0	
Environmental Management	EP & S	919771B	Malama Kula for hazard mitigation and green waste	\$280,000	12/23/2025	\$280,000	\$0	\$0	
Environmental Management	EP & S	919741B	Grant to Maui Nui Marine Resource Council, Inc.	\$525,000	1/13/2026	\$525,000	\$0	\$0	

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date	Encumbered	Expended	Unencumbered	Notes
Environmental Management	EP & S	919747B	Malama Hamakua Maui	\$40,000	11/13/2025	\$40,000	\$0	\$0	
Finance	Countywide Costs	907710B/ 907778B	Up to \$15,000,000 must be used for supplemental agreements to the master agreement for collective bargaining contracts, of which \$10,000,00 must be used for a healthcare benefits program.	\$15,000,000		\$0	\$5,661,669	\$9,338,331	
Finance	Countywide Costs	907619B	Up to \$7,400,000 must be used to pay the negotiated amount for temporary hazard pay for eligible Maui County Hawaii Fire Fighters Association members for performing essential work during the COVID-19 public-health emergency.	\$7,800,000		\$0	\$7,742,710	\$57,290	Condition increased by \$400,000 per Ordinance 5921, Bill 187 (2025).
Housing	Housing	924017B	Up to \$250,000 must be for Maui Grassroots Collective, Inc. on behalf of Maui Rapid Response for the purchase of tax map key (2) 3-8-002:172.	\$250,000	2/10/2026	\$250,000	\$0	\$0	
Housing	Housing	924011B	Lānaʻi Affordable Housing Project to support infrastructure plans, scope, and construction for water, wastewater, roads, curbs, gutters, and utilities.	\$10,000,000	2/12/2026	\$10,000,000	\$0	\$0	
Housing	Housing	924012B	Grant to Lahaina Community Land Trust	\$6,000,000	11/25/2026	\$6,000,000	\$1,036,533	\$0	Condition increased by \$5,000,000 per Ordinance 5935, Bill 4 (2026).
Human Concerns	Human Concerns	925106B	Up to \$630,000 must be for Maui Economic Opportunity, Inc.	\$630,000	12/29/2025	\$630,000	\$472,500	\$0	
Human Concerns	Human Concerns	925107B	Up to \$200,000 must be for Maui Rescue Mission, Inc.	\$200,000		\$0	\$0	\$200,000	Funding is being reallocated as the application did not meet the legislative intent. Bill 50 (2026)
Human Concerns	Human Concerns	925108B	Up to \$235,000 must be used for Maui Roots Reborn, Inc. for the Know Your Rights/Train the Trainer and Community Care Navigation Support programs.	\$235,000	2/1/2026	\$235,000	\$141,000	\$0	
Human Concerns	Human Concerns	925109B	Maui Nui Grassroots Collective, Inc.	\$300,000		\$0	\$0	\$300,000	The grant application received was for a program scope that did not meet the legislative intent. The Councilmember has been informed and has been in contact with the organization.
Human Concerns	Human Concerns	925110B	Maui Family Support Services, Inc. For the Hoʻoikaika Partnership	\$175,000	1/6/2026	\$175,000	\$0	\$0	
Human Concerns	Human Concerns	925112B	Aloha House, Inc. Partial Hospitalization Program	\$168,000	1/21/2026	\$164,360	\$0	\$3,640	
Human Concerns	Human Concerns	925114B	Maui United Way for Countywide ALICE Initiative: Kamaʻaina Credit	\$12,000,000		\$0	\$0	\$12,000,000	A complete application has not been received. The Department has been in communication with United Way but is waiting for an updated complete application.

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date	Encumbered	Expended	Unencumbered	Notes
Management	Management	904072B	Up to \$250,000 must be for a Request for Proposals for a third-party project labor administrator.	\$250,000		\$0	\$0	\$250,000	A majority of the County's large infrastructure projects over \$1.5 million, and especially recovery projects, are receiving federal funding. This funding is tied to numerous requirements, including Davis-Bacon prevailing wage requirements, safety and training requirements, qualification and performance standards, and Section 3 local labor force and training requirements. These benefits overlap with many of the stated benefits of PLAs. The County will continue to evaluate the need for a third-party PLA.
Management	Management	904074B	Up to \$300,000 must be for a comprehensive classification and compensation study for all bargaining units, starting with Bargaining Units 3,4, and 13.	\$300,000		\$0	\$0	\$300,000	The Department of Management, along with the Department of Personnel Services, is executing a contract to complete a comprehensive review of DPS and rewrite DPS's policies. This is a multi-year review that will affect every aspect of DPS, including classifications and compensation. Completing a classification and compensation study after the review of DPS would avoid duplication of efforts, and would better align with the next union negotiations, as the previous union negotiations were completed less than a year ago.
Management	Office of Recovery	904081B	Up to \$120,000 must be for Na Kia'I O Maui for a property lease with The Harry and Jeanette Weinberg Foundation Incorporated for the Lahaina Resource and Recovery Center for August 2023 Maui Wildfires survivors.	\$120,000	11/6/2025	\$120,000	\$29,691	\$0	
Management	Office of Recovery	904082B	Up to \$200,000 must be for Maui Economic Opportunity Inc. to support the facilitation, coordination, and implementation of projects within the Economic Recovery Commission Program.	\$200,000	10/21/2025	\$200,000	\$0	\$0	
Office of the Mayor	Administration Program	903895B	Up to \$500,000 must be for Maui Nui Resiliency Hui to develop a Honokowai Safe Parking Site.	\$500,000		\$0	\$0	\$500,000	Condition decreased by \$100,000 and scope changed per Ordinance 5926, Bill 192 (2025). Application has been received. Department is coordinating with MEMA on review and is in communication with the applicant.
Office of the Mayor	Administration Program	903897B	for Pa'ia Clean and Safe, including Holomua Road.	\$450,000	10/27/2025	\$450,000	\$0	\$0	
Office of the Mayor	Administration Program	903898B	Up to \$80,000 must for Aegaeon LLC for Makawao Clean and Safe.	\$80,000	10/27/2025	\$80,000	\$0	\$0	
Office of the Mayor	Administration Program	903899B	Kihei Clean and Safe Program	\$500,000	12/29/2025	\$196,366	\$158,443	\$303,634	
					3/10/2026	\$164,000	\$0	\$139,634	

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Office of the Mayor	Administration Program	903901B	Stewardship and Maintenance of County-owned Land	\$300,000		\$0	\$0	\$300,000	The Department is working with MEMA and the Department of Management on the use of these funds.
Office of the Mayor	Economic Development Program	903214B	East Maui Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$180,000	\$20,000	\$20,000	Hana Arts - \$30,000 - encumbered Festivals of Aloha - \$20,000 - expended Hana Business Council - \$10,000 - encumbered Hana Canoe Club - \$15,000 - encumbered National Tropical Botanical Garden - \$10,000 - encumbered Kipahulu Ohana - \$10,000 - encumbered Ma Ka Hana Ka Ike - \$20,000 - encumbered Na Moku 'Apuni o Ko'olau Hui - \$20,000 - encumbered Holani Hana - \$15,000 - encumbered East Maui Taro Festival - \$15,000 - encumbered Creative Design Signs - \$10,000 - unencumbered, agreement executed Ke Ao Hali'i - \$15,000 - encumbered
Office of the Mayor	Economic Development Program	903249B	Kahului Maui Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$110,000		\$90,000	Lae'ula O Kai - \$40,000 - encumbered Maui AIDs Foundation - \$10,000 - amendment pending Voices of Micronesians of Maui - \$10,000, unencumbered, agreement in final approvals All Set Maui, LLC - \$20,000 - encumbered Na Kia'i O Maui - \$40,000 - unencumbered, application submitted and department is in communication with them Halau Kekuaokala'au'ala'iliahi, Inc. - \$20,000 - unencumbered, organization informed OED they would not be applying MEO, Inc. - \$40,000 - encumbered

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Office of the Mayor	Economic Development Program	903352B	Lānaʻi Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$85,000		\$115,000	Lanaʻi Community Association - \$45,000, encumbered Lanaʻi Cat Sanctuary - \$30,000, encumbered Lanaʻi Academy of Performing Arts - \$10,000, encumbered Hawaii Farmers Union United - \$35,000, unencumbered, agreement is routing for approvals Lanaʻi Arts and Cultural Center - \$10,000, agreement is routing for approvals Lanaʻi High School & Elementary School - \$50,000, unencumbered, no application submitted Lanaʻi Heritage Subsistence Program - \$5,000, unencumbered, no application submitted Lanaʻi Filipino Community Coalition - \$15,000, unencumbered, no application submitted
Office of the Mayor	Economic Development Program	903037B	Makawao-Pāʻia-Haʻikū Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$95,000		\$105,000	Upcountry Strong - \$50,000, encumbered Kekaulike High School Foundation - \$15,000, encumbered Professional Windsurfers Association - \$30,000, encumbered Makawao Rodeo - \$55,000, unencumbered, application received, Department is in communication with them Kaupakalua Roping Club - \$5,000, unencumbered, no application received Na Maka O Maliko - \$15,000, unencumbered, routing for approvals
Office of the Mayor	Economic Development Program	903911B	Up to \$50,000 must be for use on Molokai.	\$50,000	2/10/2026	\$50,000	\$0	\$0	
Office of the Mayor	Economic Development Program	903912B	Up to \$5,000 must be for automotive programs for Upcountry schools.	\$5,000	12/29/2025	\$5,000	\$0	\$0	
Office of the Mayor	Economic Development Program	903042B	Molokai Economic Development, Environmental, and Cultural Programs	\$188,000	Various	\$188,000		\$0	Youth in Motion - \$10,000, encumbered Aha Kukui o Molokai - \$20,000, encumbered Aina Momona - \$80,000, encumbered Ka Molokai Makahiki - \$20,000, encumbered Waipilihoa - \$10,000, encumbered Hui o Kaupa - \$30,000, encumbered Molokai Arts Center - \$18,000, encumbered

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Office of the Mayor	Economic Development Program	903094B	Pukalani-Kula-'Ulupalakua Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$165,000		\$35,000	Lokahi Pacific - \$15,000, encumbered Pukalani Community Association - \$10,000, encumbered Maui Taiko - \$20,000, encumbered Kekaulike High School Foundation - \$10,000, encumbered Haliimaile Pineapple Company (small business promotion for value added products) - \$40,000, encumbered Ka Ohana O Kahikinui - \$35,000, encumbered King Kekaulike High School (music) - \$10,000, encumbered Keokea Homestead Farm Lots - \$25,000, encumbered Youth Sports and School Activities - \$15,000, unencumbered, no applicants
Office of the Mayor	Economic Development Program	903053B	South Maui Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$129,570		\$70,430	Kihei 4th Friday - \$40,000, encumbered Valley Isle Timing Association - \$25,000, encumbered ProArts - \$49,570, encumbered Kulanihako'i High School Activities - \$15,000, encumbered Maui Veterans of Foreign Wars - \$25,000, application in process
Office of the Mayor	Economic Development Program	903376B	Up to \$250,000 must be for Maui County residents for participation in and hosting events.	\$250,000	7/9/2025	\$60,000	\$58,203	\$190,000	G6602 Festivals of Aloha Inc
					7/22/2025	\$47,305	\$44,640	\$142,695	G6604 No Ke Aloha O Molokai
					7/22/2025	\$25,000	\$25,000	\$117,695	G6605 Youth in Motion
					7/22/2025	\$30,000	\$28,333	\$87,695	G6607 Aha Kukui O Molokai
					10/21/2025	\$11,000		\$76,695	G6667 Lanai Community Association
					9/17/2025	\$30,000		\$46,695	G6700 Pacific Cancer Foundation
					9/29/2025	\$10,000		\$36,695	G6706 Lanai Community Association
Office of the Mayor	Economic Development Program	903361B	Up to \$380,000 must be for Molokai and Lāna'i youth and student travel	\$380,000	3/7/2025	\$16,020	\$11,406	\$363,980	Condition decreased to \$280,000 per Ordinance 5861, Bill 126 (2025).
					4/8/2025	\$18,980	\$0	\$345,000	
					7/22/2025	\$68,000	\$17,000	\$277,000	
					7/22/2025	\$45,000	\$0	\$232,000	
Office of the Mayor	Economic Development Program	903362B	Up to \$20,000 must be for Hāna Student Travel	\$20,000	3/10/2025	\$20,000	\$0	\$0	

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Office of the Mayor	Economic Development Program	903058B	Wailuku Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$92,500		\$107,500	Ka Upena Aloha - \$5,000, encumbered Maui Okinawa Kenjin Kai - \$5,000, encumbered Waikapu Beautification - \$15,000, encumbered Ke Kula O Piilani - \$67,500, encumbered Maui Nui Resiliency Hui - \$100,000, unencumbered, application received, Department is in communication with them Maui AIDS Foundation - \$7,500, unencumbered, amendment to budget ordinance is in process
Office of the Mayor	Economic Development Program	903054B	West Maui Economic Development, Environmental, and Cultural Programs	\$200,000	Various	\$100,000		\$100,000	Kaiaulu Initiatives - \$60,000, encumbered Lahaina Rising - \$40,000, encumbered Na Leo Kalele - \$25,000, unencumbered, no application received Kaibigan Ng Lahaina - \$23,000, no application received
Office of the Mayor	Economic Development Program	903492B	West Maui Hospital Foundation, Inc.	\$113,000	10/21/2025	\$113,000	\$0	\$0	
Office of the Mayor	Economic Development Program	903929B	Up to \$75,000 must be for Maui Grassroots Collective, Inc.	\$75,000		\$0	\$0	\$75,000	Application has been resubmitted and is currently being scored.
Office of the Mayor	Economic Development Program	903430B	Up to \$250,000 must be for Maui Nui Resiliency Hui workforce development program.	\$250,000	4/29/2025	\$12,000	\$12,000	\$238,000	Application has been submitted and OED is in discussions with the applicant.
Office of the Mayor	Economic Development Program	903930B	Up to \$60,000 for Hawaiian Outrigger Canoe Voyaging Society for its Ocean Stewardship and Maritime Program for young women in high school to early 20s to learn culture, indigenous navigation, and maritime skills.	\$60,000	9/30/2025	\$60,000	\$15,000	\$0	
Office of the Mayor	Economic Development Program	903931B	Maui Academy of Performing Arts Up to \$200,000 must be used for new equipment and supplies.	\$200,000	8/12/2025	\$200,000	\$200,000	\$0	
'Ōiwi Resources	'Ōiwi Resources Program	926002C	Up to \$14,000 must be for a ground penetrating radar machine	\$14,000		\$0	\$0	\$14,000	The total cost for this equipment along with the LiDAR is over \$150,000 including software and training. In addition, the radar vendor did not have the appropriate credentials for the purchase to occur. The Department is exploring possible procurement options.
'Ōiwi Resources	'Ōiwi Resources Program	926003C	Up to \$60,000 must be for a drone with Light Detection and Ranging technology	\$60,000		\$0	\$0	\$60,000	See above.
'Ōiwi Resources	'Ōiwi Resources Program	926006B	Up to \$200,000 must be for Malama Kakanilua for Hui o 'Ainakūko'a	\$200,000	1/6/2026	\$200,000	\$0	\$0	

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
'Ōiwi Resources	'Ōiwi Resources Program	926004B	Up to \$800,000 must be for archaeological study and cultural preservation for tax map key (2) 2-3-001:023 and may include master planning and assessment of the same property	\$800,000		\$0	\$0	\$800,000	The Department was able to use existing funds to provide an initial field report, which included historical research, contemporary photographs and findings of their preliminary field inspection. Any future archaeological or environmental studies will be tied to a project impacting the TMK so the funding is unspent at this time.
Parks and Recreation	Administration Program	915037B	Up to \$200,000 must be used for a "Summer Nights" seven-week pilot program at Kalama Park for community engagement and rehabilitation of the park.	\$200,000	Varies		\$66,264	\$133,736	
Police	Investigative Services Program	910493B	Up to \$650,000 must be used for costs relating to Artificial Intelligence technology for cameras and license plate readers used in investigations.	\$650,000	8/26/2025	\$559,795	\$279,897	\$90,205	
Police	Technical and Support Services Program	910183C	Up to \$2,000,000 must be for portable radios for the remaining half of the Department's fleet of vehicle	\$2,000,000	8/26/2025	\$2,000,000	\$1,957,766	\$0	
Prosecuting Attorney	General Prosecution Program	906157B	Up to \$26,000 must be for the Maui Summit Criminal Justice Diversion Program workshop.	\$26,000				\$26,000	Funds were initially charged to a different index as the cost was over \$26,000. There will be a transfer to use these funds.
Water Supply	Administration Program - Water Fund	953093B	Up to \$500,000 must be for Aloha Puu Kukui for watershed management	\$500,000	12/23/2025	\$500,000		\$0	

FY 2026 CAPITAL IMPROVEMENT PROJECTS

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Management	Other Projects	360026	Iao Theater Restoration	\$1,200,000				\$1,200,000	The Department plans to have all funds encumbered by the December 31, 2026 deadline for CIP funds. The Iao Theater Roof Replacement project remains in the early contracting stage for the Phase 1 condition assessment. We anticipate execution of the professional services agreement within the next 4–8 weeks, followed by roughly 8–12 weeks to complete the on-site assessment and deliver the Phase 1 report. After the Phase 1 report is received, the project will move into design/permitting and then construction procurement, with those later phases dependent on what the assessment confirms regarding structural condition, hazardous materials, and required scope.
Police	Bond Fund	360220	Radiosystems Facility Upgrades	\$3,600,000				\$3,600,000	The Mākila Communications Site project is still in design with Wilson Okamoto Corp as the consultants, and Public Works is assisting the Department with coordination. The Department expects contracting to be completed before the end of December, with the project completed by November.
Police	General Fund	360051	Molokai Police Station	\$5,000,000				\$5,000,000	The Department is working with both their CIP coordinator and staff from the Department of Management to encumber the funds by December.
Public Works	General Fund	360058	Countywide Bridge and Drainage Program	\$5,400,000		\$1,981,596		\$3,418,404	Funds have been encumbered for two projects for drainage master plan implementation and work relating to flood mitigation for Waiakoa, Kūlanihāko‘i, and Waipuilani Gulches. Job No 25-36 Kūlanihakoi and Waipuilani Stream Drainage Study and Preliminary Design and Job No. 25-27 Coastal Sand Dune Impacts on the Kihei Drainage Master Plan.
Public Works	General Fund	360060	Countywide Facilities Maintenance Program	\$9,640,000				\$9,640,000	The lighting upgrades to County-owned parking lots project is still pending and in the initial stages of the project development.
Public Works	Highway Fund	360063	Countywide Traffic and Safety Program	\$3,902,000		\$2,262,193		\$1,639,807	Traffic calming fronting Paia Elementary has been added to the current speed hump and table project in construction. In place of changing the mentioned existing crosswalks to speed tables on Makawao Avenue, these locations have been planned for improvement with pedestrian activated flashing beacons and short median islands to aid in narrowing the available pavement widths and calm traffic which is included in the upcoming Makawao Avenue Reconstruction Phase I project.

FY 2026 GRANT REVENUE (Appendix A, Part I)

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Office of the Mayor			State of Hawaii Cesspool Conversion Pilot Program					\$0	No State funding has been received to date.

FY 2026 REVOLVING FUND (Appendix A, Part II)

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Environmental Management	Highway Beautification		(6) Up to \$100,000 must be for a grant to Maui Grassroots Collective, Inc. on behalf of Holomua Outreach for the removal of trash and abandoned materials.	\$100,000				\$100,000	Complete application received the week of March 23, routing for approvals.
Housing	Affordable Housing		(14) Up to \$500,000 must be for water use development fees for the Kilohana Makai Workforce Housing Project located in Kihei, Maui, Hawai'i. TMK (2) 3-9-004:141.	\$500,000	1/12/2026		\$361,800	\$138,200	
Housing	Affordable Housing		(16) Up to \$25,000,000 must be for a grant to Lipoa Apartments for an affordable rental housing development in Kihei."	\$25,000,000				\$25,000,000	Currently being routed for execution.
Office of the Mayor	Economic Development and Cultural Programs	101465B	(2) Up to \$200,000 must be for Malama Kakanilua to develop a long term management plan for the 500 acre parcel known as Wai'ale Cultural Preserve.	\$200,000				\$200,000	The Department has been advised that this should be a contract rather than a grant. An RFP will be issued.
Office of the Mayor	Economic Development and Cultural Programs	101466B	(3) Up to \$250,000 must be for Kaahumanu Church for renovation and restoration.	\$250,000	11/13/2025	\$250,000	\$225,000	\$0	
Office of the Mayor	Economic Development and Cultural Programs	101467B	(4) Up to \$132,894 must be for the Wānanalua Congregational Church restoration project.	\$132,894				\$132,894	The president of the church is county employee and was advised by the Board of Ethics that for the Church to be eligible, the employee would need to step down from their position with the Church. The Church preferred to retain their current president and opted not to proceed with receipt of the funding.
Parks and Recreation	Maui Interscholastic League Fees Fund	101468B	(1) Up to \$30,000 must be used for Maui Interscholastic League travel to neighbor island special events or tournaments.	\$30,000				\$30,000	Department is still in discussions about the use of this fund.

Department	Program	Index	CM priority appropriation/condition	Appropriated	Date Encumbered	Encumbered	Expended	Unencumbered	Notes
Planning	Special Management Area	101159B	(3) Up to \$700,000 for Maui Nui Resiliency Hui for the Kapū'ali restoration and beautification project. Maui Nui Resiliency Hui must obtain a Right of Entry for County property.	\$700,000				\$700,000	No application received.
Housing	Homeowners Programs	101062	(2) Must be for disbursement of grants, up to \$100,000 each for qualified Maui County residents participating in the 'Ohana Assistance Program.	\$2,000,000				\$2,000,000	7 agreements were executed on March 27, 13 others are in the final approval stages.
Housing	Homeowners Programs	101079B	(3) Up to \$500,000 must be for a voluntary deed restriction program on Molokai.	\$500,000				\$500,000	Bill 65 (2026) expands the eligibility criteria to include existing homeowners. No agreements have been executed to date.
Management	General Excise Tax Fund DHHL		(1) Up to \$10,000,000 must be for an intergovernmental agreement with the State of Hawai'i for permanent water system improvements for the Ka La'i Ola temporary housing project and future DHHL housing projects. The release of funds is conditioned upon execution of an MOU for the transfer of the land between the Hawai'i Housing Finance and Development Corporation and DHHL.	\$10,000,000				\$10,000,000	The County is actively working on this line item, and is reviewing the draft MOU at this time. DHHL provided additional information on 4/1/2026 that the County needed to finalize its review of the MOU.

BFED Committee

From: Tiare P. Horner <Tiare.P.Horner@co.maui.hi.us>
Sent: Thursday, April 2, 2026 3:57 PM
To: BFED Committee
Cc: Kristina Angeline C. Cabbat; Lesley J. Milner; Janina E. Agapay; Shirley Blackburn
Subject: (BFED-1) (BD-10)
Attachments: (BFED-1) (BD-10).pdf; (BFED-1) (BD-10) FY 2026 Council Line Item Spreadsheet.pdf

Aloha,

Please see attached correspondence.

Mahalo,

Tiare P. Horner
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