

Proposed Real Property Tax Rates

Classification	FY 2022 Adopted	FY 2023 Proposed	Change \$	Change %
Non Owner Occupied				
<=\$800,000	\$5.45	\$6.00	\$0.55	10.1%
\$800,001 - \$1,500,000	\$6.05	\$6.50	\$0.45	7.4%
>\$1,500,000	\$8.00	\$8.00	\$0.00	0.0%
Apartment	\$5.55	\$5.55	\$0.00	0.0%
Commercial	\$6.29	\$6.10	(\$0.19)	-3.0%
Industrial	\$7.20	\$7.05	(\$0.15)	-2.1%
Agricultural	\$5.94	\$5.94	\$0.00	0.0%
Conservation	\$6.43	\$6.43	\$0.00	0.0%
Hotel and Resort	\$11.75	\$10.40	(\$1.35)	-11.5%
Time Share	\$14.60	\$14.60	\$0.00	0.0%
Short Term Rental				
<=\$800,000	\$11.11	\$11.11	\$0.00	0.0%
\$800,001 - \$1,500,000	\$11.15	\$11.15	\$0.00	0.0%
>\$1,500,000	\$11.20	\$11.20	\$0.00	0.0%
Long Term Rental *				
<=\$800,000	\$0.00	\$5.35	\$5.35	0.0%
\$800,001 - \$1,500,000	\$0.00	\$5.95	\$5.95	0.0%
>\$1,500,000	\$0.00	\$8.00	\$8.00	0.0%
Owner Occupied				
<=\$800,000	\$2.41	\$2.30	(\$0.11)	-4.6%
\$800,001 - \$1,500,000	\$2.51	\$2.40	(\$0.11)	-4.4%
>\$1,500,000	\$2.71	\$2.71	\$0.00	0.0%
Commercial Residential	\$4.40	\$4.40	\$0.00	0.0%
Minimum Tax	\$350.00	\$350.00	\$0.00	0.0%

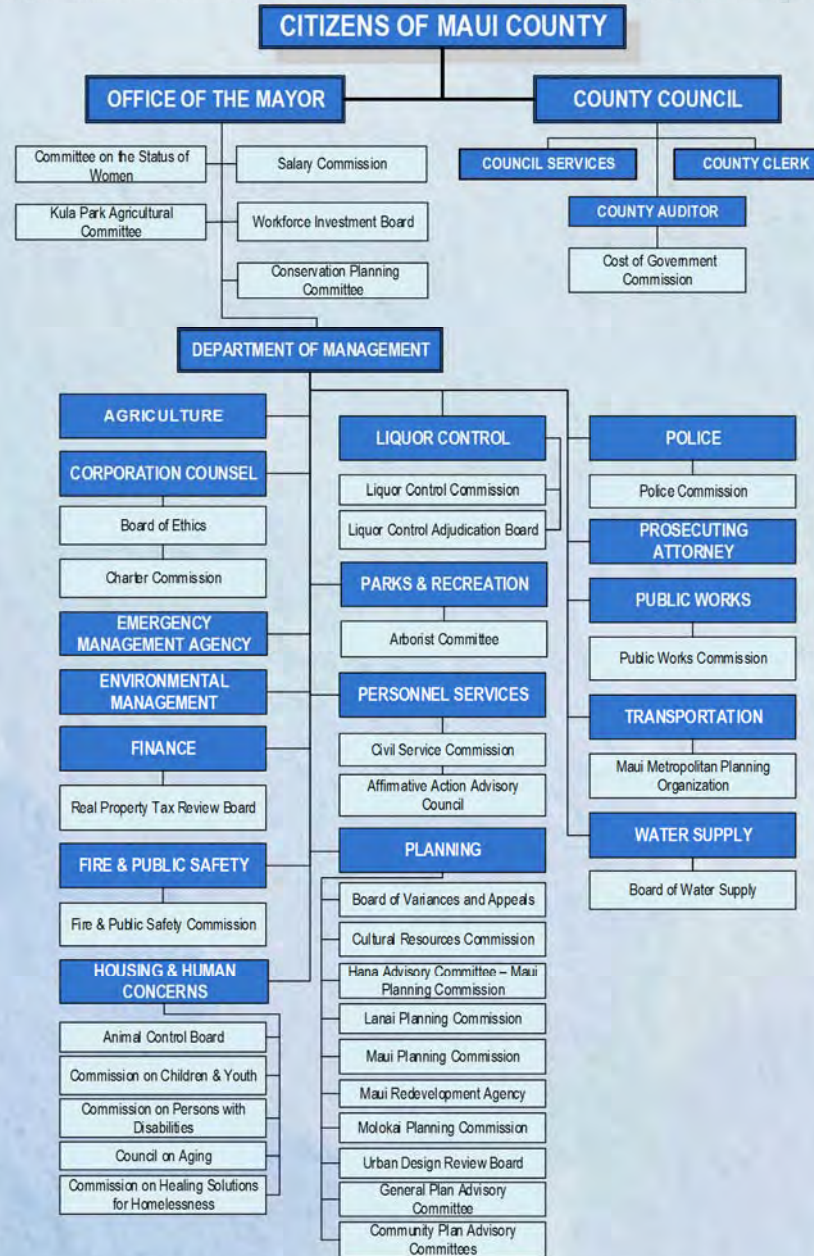
* Long-Term Rental Classification effective July 1, 2022.

PROPOSED CHANGES TO OTHER RATES AND FEES

Wastewater	3% increase for user fees
Landfill Tipping Fee	\$104 to \$106 per ton
Fats, Oils, & Grease (FOG)	\$40 to \$50 per ton
Biosolids/Sewage Sludge	\$103 to \$106 per ton
Playing/Green Fees - Golf	Weekdays Residents \$16 to \$15 daily Non-residents \$55 to \$65 daily Weekends Residents \$23 to \$20 daily Non-residents \$67 to \$85 daily
Biodiesel Fuel Tax	\$0.06 to \$0.115 per gallon

THE FULL FISCAL YEAR 2023 PROGRAM BUDGET, CAPITAL IMPROVEMENT PROGRAM, AND ORDINANCES ARE AVAILABLE ONLINE AT www.mauicounty.gov/1896/Budget-Documents-Ordinances

COUNTY OF MAUI



OFFICE OF THE MAYOR
200 SOUTH HIGH STREET, 9TH FLOOR
WAILUKU, HI 96793

Phone: 808-270-7855 www.mauicounty.gov/budget

MICHAEL P. VICTORINO
Mayor
County of Maui



FY 2023 PROPOSED BUDGET SYNOPSIS



**Proposed Capital Projects
by District (County Sources)**

In Thousands

DISTRICT NAME	FY 2023 PROPOSED
Countywide	\$78,723.0
Hana	\$1,700.0
Kihei-Makena	\$15,575.0
Lanai	\$4,100.0
Makawao-Pukalani-Kula	\$5,000.0
Molokai	\$650.0
Paia-Haiku	\$8,450.0
Wailuku-Kahului	\$109,885.0
West Maui	\$26,945.0
TOTAL COUNTY FUNDS	\$251,028.0

Proposed Revenues by County Sources

In Thousands

REVENUE SOURCE	FY 2023 PROPOSED
Bond/Lapsed Bond	\$153,280.0
Carry-Over Savings	\$121,036.1
Charges For Current Services	\$160,189.5
Fuel/Franchise Taxes	\$23,000.0
Interfund Transfers	\$45,969.1
Licenses, Permits & Others	\$43,689.4
Other Intergovernmental	\$5,050.0
Public Service Company Tax	\$6,900.0
Real Property Taxes	\$420,367.1
Special Assessments	\$5,575.0
Transient Accommodation Tax	\$60,000.0
TOTAL COUNTY FUNDS	\$1,045,056.2

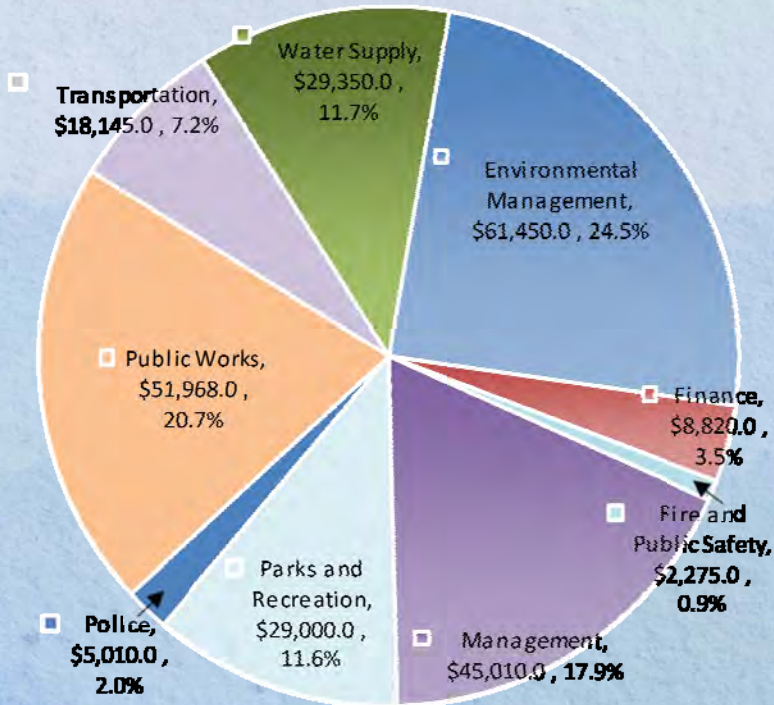
Proposed Operating Expenditures by Department

In Thousands

MAJOR USES	FY 2023 PROPOSED
GENERAL FUND	
Agriculture	\$1,371.9
Corporation Counsel	\$4,502.3
County Clerk	\$2,342.2
County Council	\$9,711.4
Emergency Management Agency	\$1,150.4
Environmental Management	\$647.0
Finance	\$265,343.5
Fire and Public Safety	\$48,751.3
Housing and Human Concerns Management	\$29,732.4
Management	\$22,044.8
Office of the Mayor	\$25,423.7
Parks and Recreation	\$38,066.7
Personnel Services	\$2,166.4
Planning	\$7,368.1
Police	\$67,942.0
Prosecuting Attorney	\$8,100.1
Public Works	\$14,932.0
Transportation	\$12,356.0
TOTAL GENERAL FUND	\$561,952.2
SPECIAL REVENUE FUNDS	
Environmental Management	\$98,458.5
Liquor Control	\$3,397.7
Public Works	\$44,233.3
Transportation	\$8,938.3
TOTAL SPECIAL REVENUE FUNDS	\$155,027.9
ENTERPRISE FUNDS	
Water Supply	\$77,048.1
TOTAL ENTERPRISE FUNDS	\$77,048.1
TOTAL COUNTY FUNDS	\$794,028.3

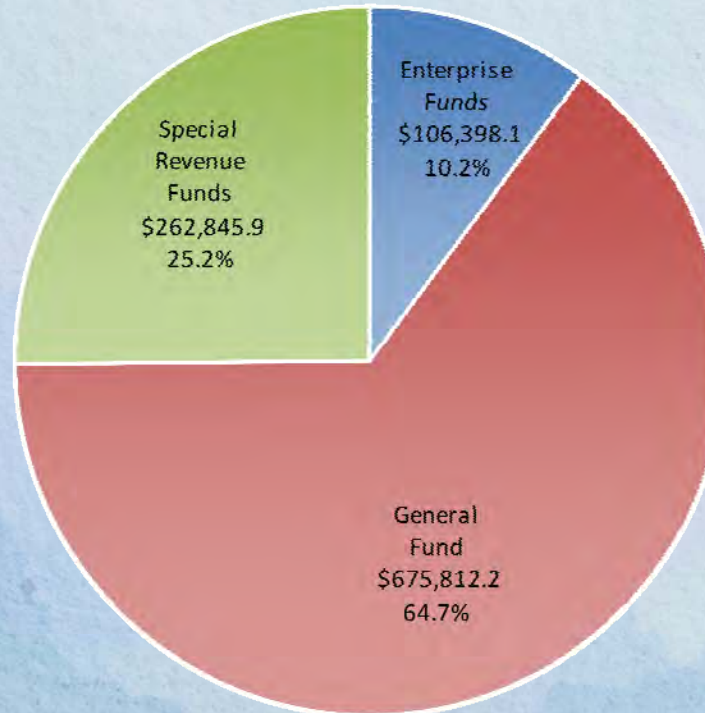
**Proposed Capital Projects
by Department (County Sources)**

In Thousands



Proposed Revenues by County Funds

In Thousands



Note: True sum may be different due to rounding.