KA'ALA BUENCONSEJO Director

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DEPARTMENT OF PARKS AND RECREATION

700 Hali 'a Nakoa Street Unit 2, Wailuku, Hawaii 96793

March 13, 2017

Ms. Lynn A.S. Araki-Regan
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2018 BUDGET (PR-1) (BF-1)

This is in response to your letter dated March 6, 2017 requesting the Department to provide a report of available park assessment funds for FY 2018, by District. These funds are available for future projects.

| Hana | \$25,394.71 |
|-----------------------|----------------|
| Paia/Haiku | \$137,547.95 |
| Makawao/Pukalani/Kula | \$4,766.80 |
| Wailuku/Kahului | \$5,171.49 |
| Kihei/Makena | \$1,454,021.13 |
| Lahaina | \$4,419,898.10 |
| Molokai | \$267.77 |

Should you have any questions, please contact me or Robert Halvorson, Chief of Planning and Development at Ext. 7387.

Sincerely,

KA'ALA BUENCONSEJO

Director of Parks and Recreation