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Director of Council Services  
Maria E. Zielinski

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

May 4, 2018

Mr. Sananda K. Baz, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Baz:

**SUBJECT: FISCAL YEAR ("FY") 2019 BUDGET** (BD-13) (BF-1)

May I please request you incorporate the revisions noted on the attached marked-up copy of the proposed Capital Program bill and Appendix B. Furthermore, may I request you provide a copy of the Capital Improvement Projects Report as of March 31, 2018, and the Department of Water Supply Capital Improvement Program as of March 31, 2018, to be attached as Appendices A-1 and A-2 to the proposed Capital Program bill.

May I further request you transmit your response **no later than 10:00 a.m. on Monday, May 7, 2018**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, Maggie Clark at ext. 7661, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in cursive script, appearing to read "Riki Hokama".

RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2019pbt:180503abd01:mmy  
Attachments  
cc: Mayor Alan M. Arakawa

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE RELATING TO THE  
CAPITAL PROGRAM FOR THE FISCAL YEAR ENDING JUNE 30, 2019

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2019 Capital Program."

SECTION 2. Pending Capital Improvement Projects. The Capital Improvement Projects Report as of ~~December 31, 2017~~, is set forth in Appendices A-1 and A-2 (attached hereto and made a part hereof).  
*March 31, 2018*

SECTION 3. Proposed Capital Program for Fiscal Years 2019 through 2024. The proposed Capital Program for Fiscal Years 2019 through 2024 is set forth in Appendix B (attached hereto and made a part hereof).

SECTION 4. If any provision of this ordinance, or the application thereof to any person or circumstance, is held invalid by a court of competent jurisdiction, the invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provision or applications, and to this end, the provisions of this ordinance are severable.

SECTION 5. This ordinance shall take effect on July 1, 2018.

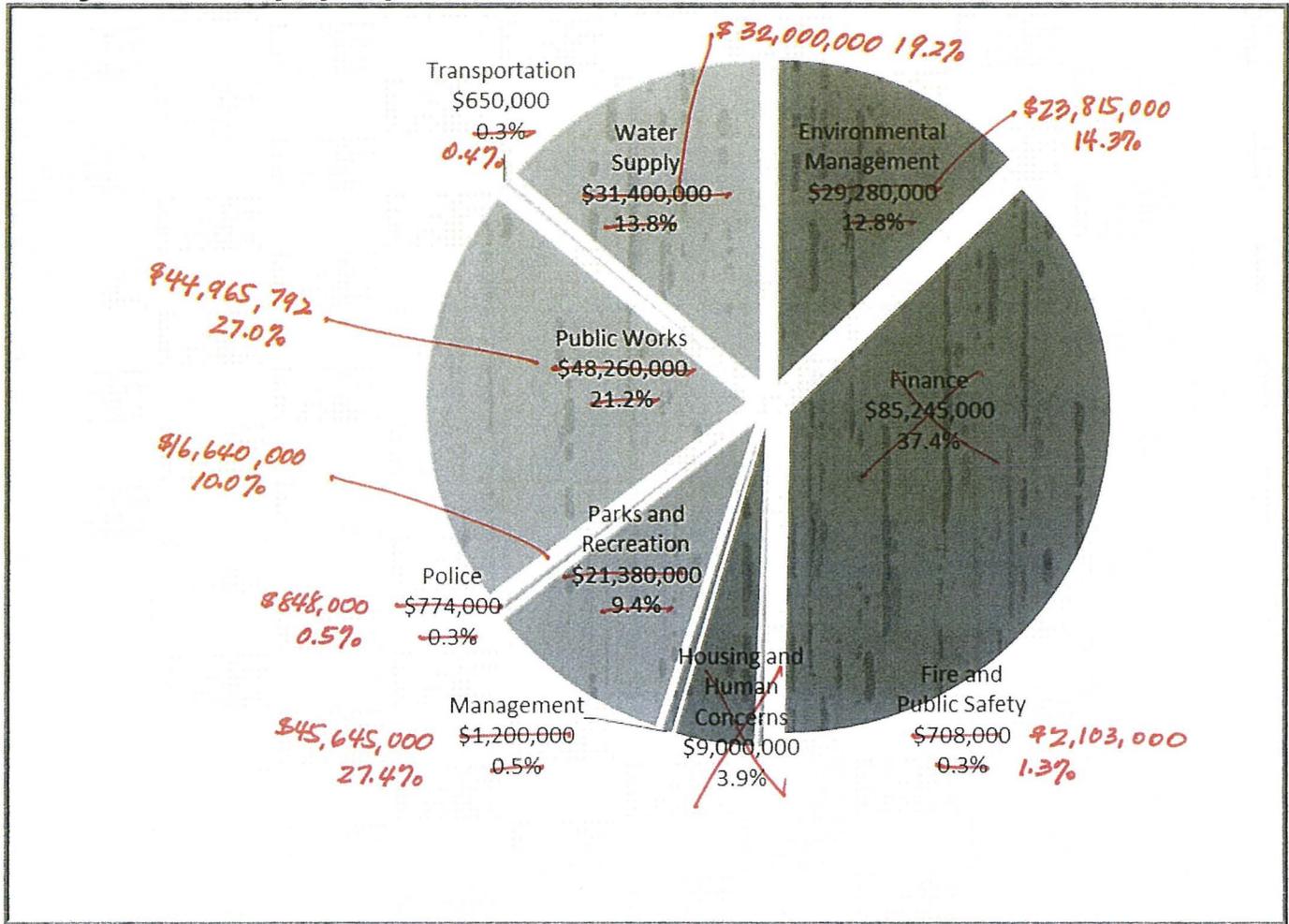
APPROVED AS TO FORM AND LEGALITY:



\_\_\_\_\_  
JEFFREY UEOKA  
Deputy Corporation Counsel  
County of Maui

Capital Program Summaries

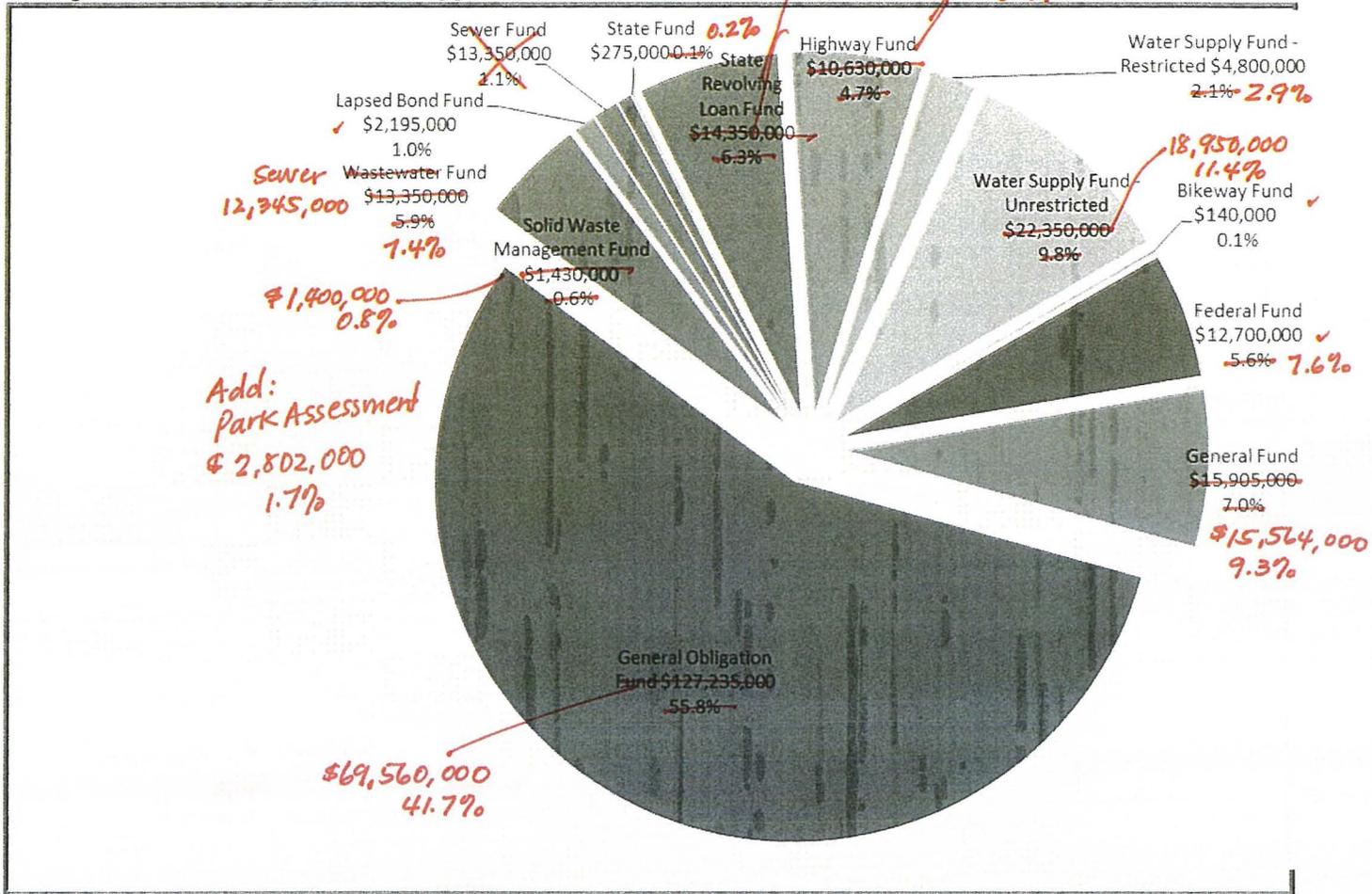
Project Summary by Department



Department	FY 2019 Amount	
Environmental Management	<del>\$29,280,000</del>	23,815,000
<del>Finance</del>	\$85,245,000	
Fire and Public Safety	<del>\$708,000</del>	2,103,000
<del>Housing and Human Concerns</del>	<del>\$9,000,000</del>	
Management	<del>\$1,200,000</del>	45,645,000
Parks and Recreation	<del>\$21,380,000</del>	16,640,000
Police	<del>\$774,000</del>	848,000
Public Works	\$48,260,000	44,965,792
Transportation	<del>\$650,000</del>	650,000
Water Supply	<del>\$31,400,000</del>	32,000,000
<b>TOTAL</b>	<del><b>\$227,897,000</b></del>	<b>166,666,792</b>

Capital Program Summaries

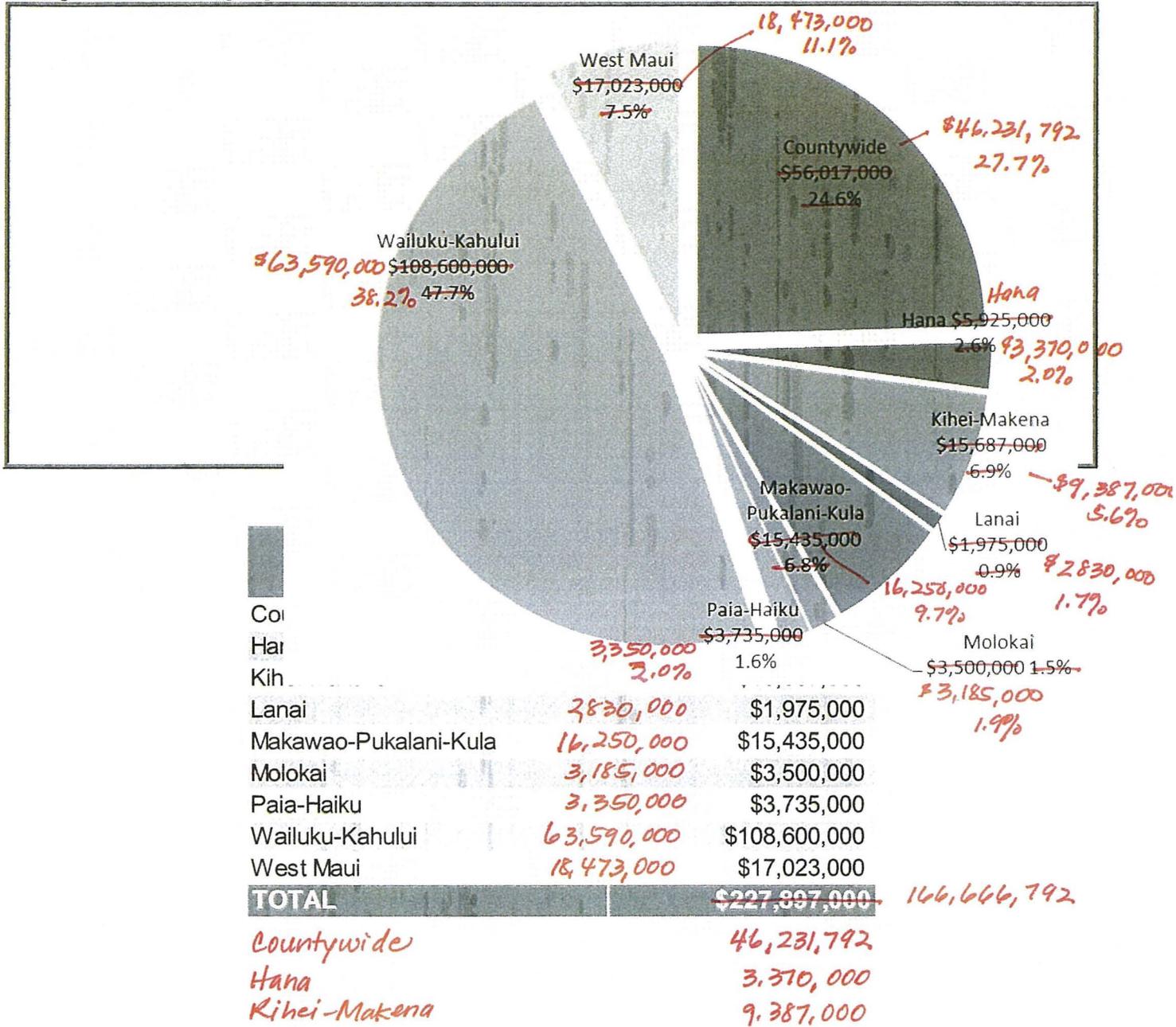
Project Summary by Fund Type



Fund Type	Fund Code	FY 2019 Amount
Bikeway Fund	BW	\$140,000
Federal Fund	FD	\$12,700,000
General Fund	GF	\$15,905,000 <i>15,564,000</i>
General Obligation Fund	GB	\$127,235,000 <i>69,560,000</i>
Highway Fund	HF	\$10,630,000 <i>13,485,792</i>
Lapsed Bond Fund	LBF	\$2,195,000
Park Assessment	PA	\$2,537,000 <i>2,802,000</i>
Sewer Fund	WF	\$13,350,000 <i>12,345,000</i>
Solid Waste Fund <i>Management Fund</i>	SW	\$1,430,000 <i>1,400,000</i>
State Fund	ST	\$275,000
State Revolving Loan Fund	SRF	\$14,350,000 <i>12,450,000</i>
Water Fund - Restricted	WR	\$4,800,000
Water Fund - Unrestricted	WU	\$22,350,000 <i>18,950,000</i>
<b>TOTAL</b>		<del>\$227,897,000</del> <i>166,666,792</i>

Capital Program Summaries

Project Summary by District



Project Summary by Project Type

Capital Program Summaries

