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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 19, 2024

Ms. Lori Tsuhako, Director Department of Housing and Human Concerns County of Maui Wailuku, Hawaii 96793

Dear Ms. Tsuhako:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HO-5)

Following the Committee's discussions on April 18, 2024, may I please request your response to the following.

- 1. Listed as the second condition under the Affordable Housing Fund, "up to \$6,000,000 must be for the Kuikahi Village Workforce Housing Project at TMK (2) 3-5-002:003 (por.) located in Wailuku, Maui, Hawaii."
 - a. Please confirm whether the \$6,000,000 in funding is a loan or a grant.
 - b. For loans, is the Department able to negotiate loan terms with the developer or are the loans structured? Please explain.
- 2. In FY 2023, the Council appropriated \$1,000,000 to Wailuku Union Church for the Wailuku Mission Housing Project under the Experimental and Demonstration Housing Projects Fund. Please provide a project update.

May I further request you provide the requested information to bfed.committee@mauicounty.us no later than **April 23, 2024**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Ms. Lori Tsuhako April 19, 2024 Page 2

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,

YUKI LEI K. SUGIMURA, Chair

Budget, Finance, and Economic

Development Committee

Yuki Sei K. Sugimura

bfed:2025bgt:240419aho01:clm

cc: Mayor Richard T. Bissen, Jr. Acting Budget Director

BFED Committee

From: BFED Committee

Sent: Friday, April 19, 2024 3:31 PM **To:** loriann.tsuhako@co.maui.hi.us

Cc: Saumalu Mataafa; kimberly.ferguson@co.maui.hi.us; Michelle Santos; Zeke Kalua; Lesley

Milner; Kristina Cabbat; BFED Committee

Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HO-5);

reply by 04/23/2024

Attachments: 240419aho01.pdf

Ms. Tsuhako: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated April 19, 2024. Please respond by **April 23, 2024**

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Milner: FYI

Thank you, BFED Commmittee

RICHARD T. BISSEN, JR.

Mayor

LORI TSUHAKO

Director

SAUMALU MATA'AFA

Deputy Director



APPROVED FOR TRANSMITTAL

DEPARTMENT OF HOUSING & HUMAN CONCERNS

COUNTY OF MAUI 2200 MAIN STREET, SUITE 546 WAILUKU, MAUI, HAWAI'I 96793 PHONE: (808) 270-7805

April 23, 2024

Ms. Lesley Milner Acting Budget Director, County of Maui 200 South High Street
Wailuku, Hawaii 96793

Honorable Richard T. Bissen, Jr. Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair Budget, Finance, and Economic Development Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2025 BUDGET (BFED-1) (HO-5)

Thank you for your correspondence of April 19, 2024. The information requested in your letter is listed below in bold and is followed by the Department's responses.

- 1. Listed as the second condition under the Affordable Housing Fund, "up to \$6,000,000 must be for the Kuikahi Village Workforce Housing Project at TMK (2) 3-5-002:003 (por.) located in Wailuku, Maui, Hawaii."
 - a. Please confirm whether the \$6,000,000 in funding is a loan or a grant.

The allocation for Kuikahi Village Workforce Housing Project is intended as a grant.

Honorable Yuki Lei K. Sugimura, Chair Budget, Finance, and Economic Development Committee April 23, 2024 Page 2 of 2

b. For loans, is the Department able to negotiate loan terms with the developer or are the loans structured? Please explain.

The Department will negotiate loan terms with developers who receive an Affordable Housing Fund allocation before an agreement is executed.

2. In FY 2023, the Council appropriated \$1,000,000 to Wailuku Union Church for the Wailuku Mission Housing Project under the Experimental and Demonstration Housing Projects Fund. Please provide a project update.

DHHC has met periodically with the grantee and their team since the award was made. The Department is scheduled to meet with the grantee and their consultant in May to receive a project update. The grantee has most recently indicated that they are revising their initial project description.

Thank you for providing an opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely

LORI TSUHAKO, LSW, ACSW

Director of Housing and Human Concerns

BFED Committee

From: Janina Agapay <Janina.E.Agapay@co.maui.hi.us>

Sent: Tuesday, April 23, 2024 3:37 PM

To: BFED Committee
Cc: Lesley Milner
Subject: (BFED-1)(HO-5)
Attachments: (BFED-1)(HO-5).pdf

Hello,

Please see attached correspondence from Department of Housing and Human Concerns.

Thank you,

Janina Agapay

County of Maui Budget Office (808) 270-7836

Janina.E.Agapay@co.maui.hi.us