

Councilmember Don Guzman
Environmental Proposals

Page	Line	Department	Description/Action	Amount	Notes/Justification
30	914	Office of Mayor - OED	Increase Maui Soil & Water Conservation District	9,000+	Brings total SWCD funding amount to 148,000
29	928	Office of Mayor - OED	(vi) Hamakualoa Open Space Preserve (i) Provided, that funds shall be for Malama Hamakua Maui Inc to carry out maintenance and monitoring of property; and (ii) Provided, that funds shall be for operations and equipment for the maintenance and monitoring activities	75,000+	New line item to first time grantee organization;

RECEIVED AT BF MEETING ON 4-26-18

6/19

Environmental Protection and Sustainability Program

County Grant Subsidy Program Description (Cont'd)

Molokai Livestock Cooperative

Funds will be used to further the goal of the co-op being a sustainable profitable business that services the islands' livestock producers, provides fresh product to the local market outlets and provides an opportunity for the local livestock producers to sell their product within the islands.

University of Hawaii College of Tropical Agriculture and Human Resources (CTAHR)

Funds will be used to support activities in Maui County in the area of agriculture, research and assistance to the farming community.

County Grant Subsidy Detail – General Fund

Name of Grantee/Program	FY 2016 Actual	FY 2017 Actual	FY 2018 Adopted	FY 2019 Proposed
<i>Grants and Disbursements for Water and Environmental Resource Protection and Conservation</i>				
Environmental Protection	\$0	\$0	\$0	\$2,151,000
Management of Kaehu Bay	\$0	\$0	\$0	\$75,000
Maui Nui Marine Resource Council	\$0	\$0	\$0	\$94,000
Maui Soil/Water Conservation District	\$0	\$0	\$0	\$175,000
Soil/Water Conservation Districts – Molokai and Lanai	\$0	\$0	\$0	\$22,000
TOTAL WATER AND ENVIRONMENTAL RESOURCE PROTECTION AND CONSERVATION	\$0	\$0	\$0	\$2,517,000

County Grant Subsidy Program Description

Environmental Protection

Funds are used for various environmental contractors who work on invasive species, restoration, conservation and education in various land and marine areas.

Management of Kaehu Bay

Funds will be used to manage and maintain 65 acres of county property at Kaehu Bay, Paukukalo, Maui.

Maui Nui Marine Resource Council

Funds are used to create innovative and effective solutions to protect and restore coral reefs, clean ocean water and native fish throughout the County.

Maui Soil/Water Conservation District

Funds will be used for clerical and technical support for the four Maui Soil and Water Conservation Districts (West Maui, Central Maui, Olinda-Kula and Hana SWCD) to carry out Soil and Water Conservation District programs.



Maui Soil & Water Conservation Districts
77 Hookele St., Suite 202, Kahului, HI 96732

TO: Council Member Don S. Guzman

DATE: April 25, 2018

FROM: Jay Nobriga, West Maui SWCD, 808-357-2023
Maggie Kramp, Maui SWCDs, 808-281-4237

SUBJECT: FY 2019 Budget
Support for the Maui Soil & Water Conservation Districts

Please assist the Maui Soil & Water Conservation Districts by increasing our budget to \$148,000. Funding is used for personnel, training, maintenance on the Lahaina temporary flood control project, conservation education and outreach, etc.

The SWCDs have the responsibility to deal with the County Grading Ordinance (Chapter 20.08.080), as well as provide conservation plans that is required for agricultural land users (Chapter 20.08.030). The SWCDs work with Cooperators to develop conservation plans in an effort to minimize negative impacts of agriculture on natural resources.

In addition to the technical support for the County's Grading Ordinance, SWCD programs, services, and projects include, but not limited to:

- Conservation Planning for Agricultural Land Users, as Mandated by State Law
- Watershed Planning/Projects
- Conservation Education
- And Community Outreach

Conservation plans for farmers and ranchers are worked on by our conservation specialists, with training and guidance from USDA-NRCS. Most of the conservation plans qualified for USDA Farm Bill program.

Thanks to partially funded County coffers, we employed SWCD Conservation Specialists to assist farmers and ranchers in developing conservation plans and applying for USDA Farm Bill Programs. Over the past 5 years, cost-share benefits of \$8.3 million to implement farm plans were awarded in Maui County.

Your support in getting the Maui Soil and Water Conservation Districts' budget to \$148,000, for FY 2019, is greatly appreciated.

Thank you.

10/11/18