

ORDINANCE NO. \_\_\_\_\_

BILL NO. 98 (2017)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
(KUPUNA CAREGIVERS PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled, "Kupuna Caregivers Program", in the amount of \$83,898, to read as follows:

"5. Department of Housing and Human Concerns

- |  |         |
|--|---------|
| a. Aging and Disability Resource Center (ADRC) Expansion   | 568,821 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. |         |
| b. A&B Kokua Giving Contribution   | 20,000  |
| c. Assisted Transportation Program   | 14,106  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. |         |
| d. Care Transition Program   | 12,700  |
| e. Congregate Meals Program  | 102,184 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.8 LTA equivalent personnel. |         |
| f. Elder Abuse Prevention  | 26,492  |
| g. Healthy Aging Partnership - Empowering Elders   | 172,000 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. |         |
| h. Home Delivered Meals Program  | 58,052  |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel. |         |

i. HOME Investment Partnership Program	3,000,000
j. Komohana Hale Apartments Program	240,124
k. Kupuna Care Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	1,300,000
l. Leisure Program (1) Provided, that disbursement for salaries and premium pay is limited to 0.5 LTA equivalent personnel.	121,602
m. Medicaid Administrative Federal Financial Participation	450,000
n. Medicare Improvements for Patients and Providers Act	1,000
o. National Housing Trust Fund	1,500,000
p. Nutrition Services Incentive Program (NSIP)	120,000
q. Private Donations	1,000
r. Retired Senior Volunteer Program (1) Provided, that disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	65,850
s. Section 8 Housing Program (1) Provided, that disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	22,480,292
t. State Health Insurance Assistance Program (SHIP)	5,000
u. Strategic Prevention Framework Partnerships for Success	110,000
v. Title III Programs (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	750,000
w. Veteran Directed Home Community Based System	50,000
x. Volunteer Center Program	10,000
y. Voluntary Contributions	20,000
z. <u>Kupuna Caregivers Program</u>	<u>83,898</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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JEFFREY UEOKA  
Deputy Corporation Counsel

DIGEST

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DEPARTMENT OF HOUSING AND HUMAN CONCERNS  
(KUPUNA CAREGIVERS PROGRAM)

This bill proposes to amend Ordinance No. 4456, Bill No. 65 (2017), Draft 1, the "Fiscal Year 2018 Budget" of the County of Maui, by amending Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled, "Kupuna Caregivers Program", in the amount of \$83,898.


I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO  
HEREBY CERTIFY that the foregoing BILL NO. 98 (2017) was passed on First Reading  
by the Council of the County of Maui, State of Hawaii, on the 17th day of November,  
2017, by the following vote:

AYES: Councilmembers Aika Atay, Eleanora Cochran, Kelly T. King,  
Yuki Lei K. Sugimura, Vice-Chair Robert Carroll, and  
Chair Michael B. White.

NOES: None.

EXCUSED: Councilmembers S. Stacy Crivello, Donald S. Guzman, and  
G. Riki Hokama.

DATED at Wailuku, Maui, Hawaii, this 20th of November, 2017.

  
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DENNIS A. MATEO, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County  
Clerk, County of Maui, for use and examination by the public.