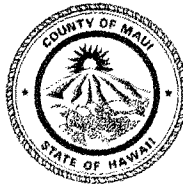


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



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2019 AUG 15 PM 2:55

OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

REFERENCE NO. BD-BA 20-05

August 13, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino
Mayor
8/14/19
Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: KAIAULU O KUPUOHI APARTMENTS PROJECT (WEST MAUI) (EDB-47)

On behalf of the Department of Housing and Human Concerns, I am transmitting the attached proposed bill for the purpose of adding an appropriation of \$6,382,000 for the Ikaika Ohana, Kaiaulu O Kupuohi Apartments Project from the Affordable Housing Fund.

The 100 percent affordable Kaiaulu O Kupuohi Apartments Project includes land acquisition, planning and design, on-site improvements, new construction, and other related development costs to produce 88 rental units to be rented at or below 60 percent of the area median income and one unit for an on-site property manager.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

Handwritten signature of Michele M. Yoshimura in black ink.

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Lori Tshako, Director of Housing and Human Concerns

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020,
AFFORDABLE HOUSING FUND (KAIAPUOHI APARTMENTS PROJECT)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988 Bill No. 36 (2019), Draft 1, "Fiscal Year 2020 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2020, is hereby amended as it pertains to the Affordable Housing Fund, by adding a proviso for \$6,382,000 for the Kaiaulu O Kupuohi Apartments Project, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2020

	<u>ESTIMATED BALANCE AS OF 6/30/19</u>	<u>ANTICIPATED REVENUES FOR FY 2020</u>	<u>TOTAL FOR FY 2020</u>
"M. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)	11,825,037	14,321,450	26,146,487"
(1) Provided, that no more than \$70,000 shall be for Administrative Expenses.			
(2) Provided, that \$2,000,000 shall be for planning, design, and engineering of the Lanai Affordable Housing Project, Phase I.			
(3) Provided, that \$850,000 shall be for construction for Hale Mahaolu Ewalu Phase II. The 22 rental units will include five units rented at or below 50 percent of the area median income and 17 units to be rented at or below 60 percent of the area median income.			
(4) Provided, that \$442,040 shall be for the Ka Hale A Ke Ola Westside Staircase project using money paid to the County in lieu of providing residential workforce housing units in West Maui; money contributed to the County for West Maui affordable housing projects; and, for any shortage, the remaining balance shall be from unrestricted funds in the Affordable Housing Fund. The rehabilitation of the staircase will preserve 48 rental units which serve a population at or below 50 percent of the area median income.			

- (5) Provided, that \$199,213 shall be for the Ka Hale A Ke Ola Renewal Project Phase III Building 7. The rehabilitation of Building 7 at the Wailuku facility would support 16 additional residents at or below 50 percent of the area median income.
- (6) Provided, that \$250,000 shall be for pre-construction costs, including planning and design, for the County-owned lots at the Fairways at Maui Lani.
- (7) Provided, that \$6,382,000 shall for the 100 percent affordable Kaiaulu O Kupuohi Apartments Project for land acquisition, planning and design, on-site improvements, new construction, and other related development costs to produce 88 rental units to be rented at or below 60 percent of the area median income and one unit for an on-site property manager."

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



DAVID A. GALAZIN
Deputy Corporation Counsel