

County of Maui									
Mayor's Proposed FY 2026 Budget									
Summary of Proposed Reinstatement of FY 2025 Salary Cuts									
Department	Program		GF		SWMF		HF		Total
Agriculture	N/A								
Corporation Counsel	Legal Services Program		\$35,000.00						\$35,000.00
East Maui Water Authority	N/A								\$0.00
Environmental Management	Solid Waste Administration		\$50,000.00						\$50,000.00
	Solid Waste Operations				\$50,000.00				\$50,000.00
Finance	Administration		\$150,000.00						\$150,000.00
	Real Property Administration		\$100,000.00						\$100,000.00
	Motor Vehicles & Licensing Program		\$250,000.00						\$250,000.00
	Treasury		\$50,000.00						\$50,000.00
Fire and Public Safety	Ocean Safety Program		\$100,000.00						\$100,000.00
Housing	N/A								\$0.00
Human Concerns	Human Concerns Program		\$150,000.00						\$150,000.00
Liquor Control	N/A								\$0.00

Received at BFED meeting on 04/16/2025

Management	Management Program	\$50,000.00				\$50,000.00
	Information Technology Services Program	\$250,000.00				\$250,000.00
Office of the Mayor	Administration Program	\$178,432.00				\$178,432.00
	Budget Program	\$29,148.00				\$29,148.00
	Economic Development Program	\$154,188.00				\$154,188.00
Oiwi Resources	N/A					\$0.00
Parks and Recreation	Administration Program	\$40,000.00				\$40,000.00
	Recreation and Support Services Program	\$45,000.00				\$45,000.00
Personnel Services	Personnel Administration and Management Support Services Program	\$18,326.00				\$18,326.00
Planning	Administration and Planning Program	\$108,777.00				\$108,777.00
Police	Aministration Program	\$30,000.00				\$30,000.00
	Invstigative Services Program	\$400,000.00				\$400,000.00
	Technical and Support Services Program	\$150,000.00				\$150,000.00
Prosecuting Attorney	General Prosecution Program	\$97,477.00				\$97,477.00
Public Works	Administration Program	\$35,000.00				\$35,000.00
	Engineering Program	\$100,000.00				\$100,000.00
	Special Maintenance Program	\$100,000.00				\$100,000.00
	Development Services Administration (DSA) Program	\$50,000.00				\$50,000.00
	Road, Bidge, and Drainage Maintenance Program				\$100,000.00	\$100,000.00

Transportation	Transportation Program		\$29,148.00					\$29,148.00
Water Supply	N/A							\$0.00
TOTAL			\$2,750,496.00		\$50,000.00		\$100,000.00	\$2,900,496.00