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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 20, 2025

Mr. Jordan Molina, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Molina:

SUBJECT: FISCAL YEAR 2026 BUDGET (BFED-1) (PW-01)

May I please request you submit your response to the following questions by **March 31, 2025**. This will enable the Committee to comprehensively review the FY 2026 Budget.

1. Please outline the major changes in your Department's budget from FY 2025 to FY 2026. If your budget will decrease, how will this impact your Department's operations and ability to serve the public?
2. How many vacant positions currently exist within your Department?
 - a. Please include the job titles for the vacancies and indicate how long the positions have been vacant.
 - b. What is the anticipated timeline for filling these vacancies?
 - c. What are the consequences, if any, for removing funding for these vacant positions from the FY 2026 Budget?
3. If your Department had expansion positions in the FY 2025 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2026 Budget? How many months of funding are being requested?

4. If your Department is proposing expansion positions in the FY 2026 Budget, how do you plan to fill those positions?
5. How many positions were filled in FY 2025 that were not expansion positions?
6. Describe your recruitment process.
 - a. How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?
 - b. Does your Department take an active role in recruitment or is recruitment handled primarily by the Department of Personnel Services? Please explain.
7. The following questions are related to overtime payments:
 - a. How much in overtime has been paid to date in FY 2025 and what was the reason for the overtime?
 - b. Were any of these overtime costs attributed to the number of vacant positions in your Department?
 - c. Do you anticipate that overtime costs in FY 2026 will increase or decrease and what are the reasons for your assumption?
8. The following questions are related to your Department's program and activities for FY 2026:
 - a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate for each program and activity the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.
 - b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.
9. If your Department had Capital Improvement Projects in FY 2025:

- a. Provide the current status of each CIP, if different from the information provided in the Fiscal Year 2025 2nd Quarter CIP Report.
 - b. Provide information on how much funding has been encumbered or expended to date for each project.
10. If your Department has proposed CIPs for FY 2026:
- a. Rank your proposed CIPs, by priority.
 - b. Will CIP funding included in the FY 2026 Budget be encumbered by June 30, 2026? If not, how much do you anticipate will be encumbered by that date?
11. If your Department manages a revolving fund:
- a. Explain whether the revolving fund is still needed and why.
 - b. Provide the current balance.
12. If your Department manages grants:
- a. For each grant line-item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.
 - b. Provide a breakdown of all grants that will be funded by your Department under Sub-object Code 6317, County grant subsidy.
 - c. Did your Department apply for any grant funding in FY 2025? If yes, how much grant funding was received?
13. Provide details on your Department's Carryover/Savings that were included in the FY 2026 Budget.
14. What are your top three Department priorities for FY 2026 and how does your Department's budget reflect that?

15. How much has your Department spent on Professional Services in FY 2025, and what projects and consultants were funded under this line item?
16. How much of your Department's expenditures in FY 2025 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2026 expenditures are expected to be reimbursed?
17. If your Department is receiving Federal grants, including pass-through grants:
 - a. What amount is your Department receiving for routine operations?
 - b. What amount is your Department receiving for August 2023 Maui Wildfires disaster recovery?
 - c. Explain any factors that could jeopardize your receipt of Federal grants, including Federal policy changes, compliance requirements, or expiration dates.
 - d. Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.
18. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.

The Department is scheduled to present on **April 14, 2025**. The schedule is subject to change and Committee staff will reach out if there are any changes to the schedule.

Please be prepared to provide a ten-minute presentation on the changes in your Department's budget from FY 2025 to FY 2026, addressing the following:

- Operations
- CIPs, if any
- Grants awarded by the Department, if any

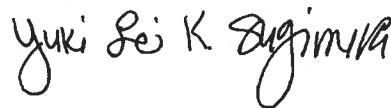
Mr. Jordan Molina
March 20, 2025
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- Grants received by the Department, if any
- Revolving funds, if any
- Rates and fees, including any estimated increase or decrease in revenue as a result of the changes

Please transmit your response to bfed.committee@mauicounty.us by **March 31, 2025**. To ensure efficient processing, please include the Committee item number in the subject line. Please use a font size of at least 12 points for the response. This formatting allows Committee members and the community to clearly read the document once posted.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:253019apw01:kes

cc: Mayor Richard T. Bissen, Jr.
Budget Director

Expansion Positions:

Administration

Personnel Assistant II - needed to adequately support org. of 367 Eps, which is a 26% increase in 5 years.

Special Maintenance

Construction Equipment Mechanic II – position will oversee crews responsible for maintaining, diagnosing, and repairing construction equipment, fleet vehicles, and other machinery critical to County road and infrastructure projects.

MS4 Program Manager - The EPA imposed the MS4 program requirements on the County of Maui several years ago and the County has engaged the services of Consultants to develop and run the program. As the program matures it is a logical step for the County to begin assuming more ownership over the program. The MS4 Program Manager position is the essential first step in transferring the oversight and responsibility to the County.

Program Specialist I - With the impending implementation of our new stormwater protection ordinance, this position is essential for the County to begin assuming the duties that the consultant up until this point has performed, as well as provide an enforcement mechanism that would be more appropriate to fall under an employee of the County.

Highway Admin

Assistant Road Maintenance Superintendent - As the county grows, so do demands on its infrastructure. This new role will assist in strategic planning for road and drainage projects, oversee daily operations, optimize resource allocation, ensure safety and compliance, and liaise with stakeholders.

Road/Bridge/Drain

Highway Construction & Maintenance Supervisor I – The establishment of this new supervisory position is crucial to streamlining highway maintenance and emergency response operations within the Wailuku District. As part of a strategic reorganization, the district will be divided into South Maui and Central Maui sub districts, optimizing resource allocation and operational efficiency.

Highway Construction & Maintenance Supervisor II - As part of a strategic reorganization, the Wailuku District will be divided into two sub districts: South Maui and Central Maui. This restructuring will optimize resource allocation and operational responsiveness by aligning the district's structure with its growing maintenance responsibilities and geographical expanse. By establishing this new supervisory position, the County of Maui will ensure consistent organizational structure and effective span of control across all Highways districts.

Operations:

Engineering

Professional Services - Additional \$150,000 for Flood Program for consultant services to develop a new data management tool, permit and certificate tracking system, and standardize operating procedures to ensure compliance with National Flood Insurance Program (NFIP) and Community Rating System (CRS) requirements.

R&M Serv. Contracts – Additional \$100,000 to align budget with increasing spending trends due to additional facilities being added over the past several years.

Highway Admin

Rentals – Additional \$180,000 for Central Maui baseyard capacity increase to support Highways operational needs for equipment and materials storage. Increase is needed to reach full year funding.

Road/Bridge/Drain

Rentals – Additional \$95,000 for lease with DHHL for baseyard space in Lahaina for Highways.

2. *How many vacant positions currently exist within your Department?*
a. *Please include the job titles for the vacancies and indicate how long the positions have been vacant.*

Please see attached vacancy report.

- b. *What is the anticipated timeline for filing these vacancies?*

Please see attached vacancy report with comments.

- c. *What are the consequences, if any, for removing funding for these vacant positions from the FY 2026 Budget?*

Removing funding for vacant positions will severely impact the Department's ability to maintain essential operations, permit reviews, and capital project execution, leading to additional service delays, increased workloads, and potential compliance risks.

3. *If your Department had expansion positions in the FY 2025 Budget, how many of those positions were filled? If they have not been filled, are they included in the FY 2026 Budget? How many months of funding are being requested?*

The Department requested nine (9) expansion positions in FY 2025 Budget. As of March 2025, two (2) positions have been created and filled. Two (2) positions have

been created and are actively being interviewed for. Three (3) other expansion positions have been submitted for creation and are in process with the Department of Personnel Services (DPS), and included reorganization process review by Administration. The two (2) remaining Fleet positions are awaiting creation and finalization of an approved reorganization also currently with DPS.

All FY 2025 expansion positions are included in the FY 2026 Budget and are being requested with full year funding.

4. *If your Department is proposing expansion positions in the FY 2026 Budget, how do you plan to fill those positions?*

The Department is requesting seven (7) expansion positions in FY 2026 Budget. The positions will be filled through the internal and external recruitment processes in conjunction with DPS.

5. *How many positions were filled in FY 2025 that were not expansion positions?*
53 positions were filled in FY2025 which were not expansion positions.

6. *Describe your recruitment process.*

- a. *How did your Department recruit to fill vacancies and what were the most effective methods for attracting candidates?*

The Department's hiring managers actively utilize personal and professional networks to increase awareness of current and upcoming job opportunities. They also encourage potential candidates to apply for positions both within the County and externally. The Department has found that the most effective strategies for attracting candidates include investing in internal employee development and obtaining approval to recruit above the minimum salary step. These efforts help the Department remain competitive in Maui's job market.

- b. *Does your Department take an active role in recruitment or is recruitment handled primarily by the Department of Personnel Services? Please explain.*

Yes, the Department takes a very active role in recruitment of external and internal candidates as described above. The Department is active developing existing employees and handles both the internal and external recruitment processes with DPS's support mainly with only screening applicants for qualifications and experience.

7. *The following questions are related to overtime payments:*

- a. *How much in overtime has been paid to date in FY 2025 and what was the reason for overtime?*

PROGRAM	OT THRU FEB 2025	REASON
ADMIN	\$ 17,531	Increased workloads from vacant positions.
ENGINEERING	\$ 54,311	Increased workloads from vacant positions.
DSA-GEN FUND	\$ 34,603	Increased workloads from vacant positions.
DSA-REV FUND	\$ 29,201	Increased workloads from vacant positions.
SPECIAL MAINT.	\$194,397	Increased workloads from vacant positions, wildfire response and emergency response from severe weather events.
HWY ADMIN	\$ 17,711	Increased workloads from vacant positions, wildfire response and emergency response from severe weather events.
R/B/D	\$419,836	Increased workloads from vacant positions, wildfire response and emergency response from severe weather events.
TS&M	\$ 62,954	Increased workload from vacant positions, wildfire response and emergency response from severe weather events.
TOTAL	\$830,544	

b. Were any of these overtime costs attributed to the number of vacant positions in your Department?

Yes, vacant positions are the leading cause for overtime.

c. Do you anticipate that overtime costs in FY 2026 will increase or decrease and what are the reasons for your assumption?

Overtime is anticipated to decrease in FY26 for Administration, Highways and Development Services Administration (DSA) as vacant positions are filled.

8. *The following questions are related to your Department’s program and activities for FY 2026:*

a. Identify the programs and activities conducted by your Department because of a Federal or State mandate. Indicate for each program and activity the amount of Federal or State funding your Department anticipates receiving and the amount of County funding your Department is requesting.

Most all programs of the Department are the result of mandates or authorities that are assigned to the County by Federal and State laws or are necessary to remain eligible for Federal and State funding programs. The following are programs that are mandated to the County or regulated and enforced by Federal or State agencies.

Federal-Aid Highway Program: The Department must meet Federal and State requirements to remain eligible for federal-aid funding to repair and construct county federal-aid roads. The cost share for a federal-aid project is 80% federal and 20% county. However, all ancillary costs to design, permit, and administer federal-aid projects are paid by the County. Typically, the County receives \$12.5 million per year in federal-aid funding but requires \$8-10 million in County funding for the ancillary costs.

National Bridge Inspection Standards (NBIS): The Department must inspect all its bridges with spans of 20-ft or greater in accordance with the NBIS requirements to remain eligible for federal-aid funding. The Engineering Program expends on average \$150,000 to \$200,000 annually in engineering consultant services.

Federal Flood Control Program: The County is the local sponsor for the Iao and Kahoma Flood Control projects overseen by the US Army Corp of Engineers. Federal funding is available for certain projects to repair or modify the flood control structures. The County is responsible for all maintenance costs, which is calculated to be around 25% of three Highway's district budgets (Wailuku, Lahaina, and Molokai) totaling approximately \$2 million annually. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the Engineering Programs all have various expenditures to support the flood control program.

State Dam Safety Program: The County owns and operates several flood control dams in West Maui that are subject to the State DLNR Dam Safety regulations. The County is responsible for all maintenance costs, which are calculated to be around 25% of Lahaina district's budget (approximately \$560K annually). Federal funding is available for certain projects to repair or modify dam structures. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the Engineering Programs all have various expenditures to support the flood control program.

Veteran Cemeteries (HRS 363, MCC 13.20): The operation and maintenance of veteran cemeteries by the County is mandated by the State and must be performed in accordance with the Federal standards for veteran cemeteries. The State provides partial reimbursement (\$734-\$948 per burial) but most costs are paid by the County under the Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs. The Department receives approximately \$81,000 annually in cost reimbursement from the Federal government (Office of Veterans Affairs). The Department is requesting \$321,776 in salaries and \$104,013 in operational funds to support the Veterans Cemetery program.

Municipal Separate Storm Sewer System (MS4) Program: The operation and maintenance of the County's storm drainage system in the Census designated urbanized areas with populations of 50,000 or more people (Paia, Kahului, Wailuku, Waikapu, Waiehu, and Waihee) is regulated by an NPDES permit issued by the State Department of Health pursuant to the Federal Clean Water Act. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs have various expenditures to support the MS4 program. The Department receives no funding from the State or Federal Government. The Department is requesting \$355,704 in salaries and \$811,500 in operational funds to support the MS4 program.

National Flood Insurance Program (NFIP, HRS 46-11, MCC 16.29): The County must regulate development in flood hazard areas in accordance with the FEMA NFIP so that properties are eligible for flood insurance. There is no state or federal reimbursement to operate this program. The Department is requesting \$250,000 in operational funds to support the Flood Program.

Subdivision and Building Codes (HRS 46-1.5(14), MCC Title 18, MCC Title 16): The County must regulate and enforce the State Building Codes and the subdivision of land within the County. There is no state or federal reimbursement to operate this program. While revenue is generated from permit fees, the fees are not intended to achieve full cost recovery. The DSA and Engineering Programs have expenditures to support administration of subdivision and building codes.

Drainageway Maintenance (HRS 46-1.5(5), HRS 46-1.5, MCC 12.12): The County must perform maintenance of drainageways and enforce against owners that fail to maintain their drainageways pursuant to State and County laws. Each of the Department's programs (Highways, DSA, and Engineering) have expenditures to support the operations and enforcement of drainageway maintenance.

Public Nuisance Abatement (HRS 46-1.5(10), HRS 46-12, MCC 9.32, MCC 20.20): The County must enforce against and abate public nuisances. The Highways Special Maintenance and Road, Bridge, and Drainage Maintenance Programs and the DSA Programs all have various expenditures to support the public nuisance abatement. Expenditures vary by year based on the number of nuisance cases received. Activities performed include administrative enforcement proceedings and abatement activity (i.e. cleanups, signage, barricades, and gates) on beaches, roadways, and private property.

Streetlighting of County Roads (HRS 46-1.5(19), MCC 20.02): The County must operate and maintain all streetlights on County roads. The Engineering Division and Highways Road, Bridge, and Drainage Maintenance Programs have expenditures related to the operations, installation, and replacement of streetlights. The County arrangement for streetlighting is for HECO to own and operate all streetlights and the County pays for the electricity costs. No federal or state funding is available for these costs. In FY23 & FY24, the Department expended \$2.6M and \$2.2M respectively on electricity for streetlights. In FY25, the Department received \$2.6 million for streetlight electricity and will be requesting the same for FY26.

Operations and Maintenance of County Roads (HRS 46-15.9, HRS 46-16, HRS 46-1.5(19), MCC 12.02, MCC 12.04, MCC 12.50): The County must oversee, operate, and maintain the County's roads, inclusive of its safety, stability, pavement condition, vegetation, traffic signals, traffic control devices, traffic capacity, storm drainage, and work performed by utility companies. Each of the Department's divisions (Highways, DSA, and Engineering) have expenditures to support the oversight and operations of the County's roads. Highways Division received \$18.5 million in FY 25 and will be asking for \$23.4 million in FY 26. Except for funding provided by the Federal-Aid Highway Program, no other outside funds are available for the operations and maintenance of the County roads.

Central Coordinating Agency (HRS 46-18, MCC 2.16): The Department is assigned to service the Central Coordination Agency for the County as required by State law. The activities of the DSA Program serve to support this function. No outside funding is available to support this function.

b. Identify the programs and activities conducted solely because of a Maui County Code mandate and indicate the amount your Department is requesting.

Most other programs within the Department are the result of mandates in the County of Maui Charter and Maui County Code. The following are programs that are stipulated by Maui County Code:

Street Trees (MCC 12.24A): The Department is responsible for the oversight and maintenance of street trees in County roads. The Highways Special Maintenance Program and Highways Road, Bridge, and Drainage Maintenance Programs have expenditures related to the oversight and maintenance of street trees. Annual expenditures for tree services procured by the Department averages \$400,000 to \$500,000 and is paid by the Highway Beautification Revolving Fund and the General Fund. Highway Fund expenditures also support tree maintenance and clearing performed by the Highways Road, Bridge, and Drainage Maintenance Program. No outside funding is received for these activities.

Grading and Grubbing (MCC 20.08): The Department is responsible for administering and enforcing grading and grubbing activities in the County. The DSA and Engineering Programs have expenditures to support these activities. Expenditures vary by year based on the number of grading cases and complaints received. Some revenue is generated by permit fees, but all other costs are paid by the General Fund. No outside funding is received for these activities.

Outdoor Lighting (MCC 20.35): The Department administers and enforces the use and placement of outdoor lighting fixtures in the County. The DSA Electrical Permit Section has expenditures related to these activities. Expenditures vary by year based on the number of grading cases and complaints received. Some revenue is generated by permit fees, but all other costs are paid by the General Fund. No outside funding is received for these activities.

9. *If your Department had Capital Improvement Projects in FY 2025:*

- a. *Provide the current status of each CIP, if different from the information provided in the Fiscal Year 2025 2nd Quarter CIP Report.*

Please refer to Fiscal Year 2025 2nd Quarter CIP report for project status.

- b. *Provide information on how much funding has been encumbered or expended to date for each project.*

Please refer to Fiscal Year 2025 2nd Quarter CIP report for project status.

10. *If your Department has proposed CIPs for FY 2026:*

- a. *Rank your proposed CIPs, by priority.*

All of the Department's CIP projects are priority to ensure the good working order of critical infrastructure and are all priority. The least critical projects would be those contained in CBS No. 7232 Countywide DPW Baseyard Facilities Program related to baseyard projects.

- b. *Will CIP funding included in the FY 2026 Budget be encumbered by June 30, 2026? If not, how much do you anticipate will be encumbered by that date?*

The Department strives to encumber all its CIP funding as soon as possible. However, there are always complications with project design and permitting that can delay when projects are bid out for construction. The CIP Budget is an 18-month funding cycle, and the Department often relies upon the full 18 months to encumber its CIP construction contracts.

11. If your Department manages a revolving fund:

a. Explain whether the revolving fund is still needed and why.

The DSA program administers the Plan Review Permit Processing and Inspection Revolving Fund. This fund is necessary to receive the revenues collected from plan review fees and to ensure funding is set aside for building permit services including plan review, permit processing, and inspections. The DSA program also administers the Expedited Permit Processing Revolving fund established in the FY2025 Budget to support the expedited permit processing with 4Leaf.

The Highway Beautification Revolving Fund is necessary to receive revenues collected pursuant to MCC 3.25.030 and MCC 20.20.080 and to ensure funding is set aside for the maintenance of street trees.

b. Provide the current balance.

The Plan Review Revolving Fund cash Balance (as of Feb 2025) was \$6,448,620. The Expedited Permit Processing Revolving fund cash balance is \$3,000,000, the contract for 4Leaf is in process of execution which will encumber the available balance. The full cash balance of the Highway Beautification Revolving Fund is appropriated each year.

12. If your Department manages grants:

a. For each grant line-item not designated for a specific recipient (e.g., Small Business Promotion; Youth Programs), provide a breakdown of the grants that will be funded by the line item.

DPW doesn't have any grant subsidies to outside entities proposed in FY 2026.

b. Provide a breakdown of all grants that will be funded by your Department under sub-object Code 6317, County grant subsidy.

Not applicable. See response to item 12.a. above.

c. Did your Department apply for any grant funding in FY 2025? If yes, how much grant funding was received?

GRANT PROGRAM	PROJECT	FUNDING REQUEST	AWARD STATUS
US DOT RAISE	West Maui Greenway	\$15.43M	Awarded Jan 2025

13. Provide details on your Department's Carryover/Savings that were included in the FY 2026 Budget.

The carryover savings included in the FY 2026 Budget are from the unrestricted fund balance for FY 2024 reflected in the County's Annual Comprehensive Financial Report (ACFR) along with anticipated additional revenues based on the funds collected in the first half of FY 2025. Any carryover savings from FY 2025 will be recognized in the FY 2027 budget.

14. What are your top three Department priorities for FY 2026 and how does your Department's budget reflect that?

The top three Department of Public Works priorities are:

1. Personnel Management (Recruitment, Employee Development and Retention)
 - FY2026 Budget includes funding requests to support recruitment and retention, additional funding for supervisory trainings, and recruitment incentives.
2. Support Wildfire Recovery and Enhanced Emergency Response.
 - FY2026 Budget includes requests to support additional operational, equipment and personnel funding involved in ongoing activities and increased resiliency for emergency response.
3. Commitment to delivery of existing and expanded services.
 - FY2026 Budget includes requests to support the CIP, operational, equipment and personnel involved in operational support and capital project execution and delivery.

15. How much has your Department spent on Professional Services in FY 2025, and what projects and consultants were funded under this line item?

PROGRAM	AMOUNT	DESCRIPTION
Administration	\$ 2,225	Leadership Training
Engineering	\$ 74,286	Drainage/Survey Reviews
DSA- General Fund	\$ 0	Not Applicable
DSA-Revolving Fund	\$ 0	Not Applicable
Highways Admin	\$ 37,940	Supervisory Training and Investigation Services
Highways Special Maintenance	\$ 368,707	MS4 Drainage Maintenance (Haley and Aldrich/B. Sales) and Base Yard Facilities Master Planning (Brown and Caldwell)
Highways Road/Bridge/Drain	\$ 4,688	CDL DOT Medical Examinations
Traffic Signs and Markings	\$ 226	CDL DOT Medical Examinations
TOTAL	\$ 488,072	

16. *How much of your Department's expenditures in FY 2025 will be reimbursed by the Federal Emergency Management Agency in relation to the wildfires? What amount of FY 2026 expenditures are expected to be reimbursed?*

The Department expects to receive \$5,272,678.83 of reimbursement for expenditures in FY 2025 from the Federal Emergency Management Agency (FEMA) for emergency work completed during the Department's response to the wildfire. Permanent projects to repair road infrastructure damaged by the wildfire are still under review by FEMA for eligibility.

17. *If your Department is receiving federal grants, including pass-through grants:*

- a. *What amount is your Department receiving for routine operations?*

The Department does not receive any federal funding for routine operations.

- b. *What amount is your Department receiving for August 2023 Maui Wildfires disaster recovery?*

The Department expects to receive \$2,276,237.74 of reimbursement from the Federal Highway Administration's (FHWA) Emergency Relief (ER) program in FY2025 for emergency work completed during the Department's response to the wildfire. Permanent projects to repair road infrastructure damaged by the wildfire are still under review by FHWA for ER program eligibility.

- c. *Explain any factors that could jeopardize your receipt of Federal grants, including Federal policy changes, compliance requirements, or expiration dates. Eligibility of federal funds from the Federal Highway Administration's (FHWA) Emergency Relief (ER) program is dependent on FHWA's review and determination.*

- d. *Explain how your Department will adjust if it does not receive the anticipated Federal grant funding.*

If the anticipated Federal grant funding is not received, the Department will need to re-scope future work to prioritize based on safety and needs, and schedule projects accordingly based on the availability of funds.

Honorable Yuki Lei Sugimura, Chair
Budget, Finance, and Economic Development Committee
April 4, 2025
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18. If your Department received funding to repair or replace equipment, locations, and structures destroyed in the wildfires, provide the current status for each. If there are items still pending repair or replacement, provide the estimated cost and timeline for the repair or replacement.

The Department has received funding for infrastructure damage as a result of the August 2023 wildfires. These include the Papalaua Traffic Signal, Stormwater Drainline, Traffic Signs and Markings, and Pavement Resurfacing Repairs throughout the burn zone in Lahaina. All of these projects are in the design phase with timelines being developed in coordination with other infrastructure partners to ensure efficient and effective execution. The total cost of these repair projects is estimated to be \$11,000,000.

We look forward to presenting information before the Committee on April 14, 2025. Should you have any questions, please do not hesitate to contact me at Ext. 7845.

Sincerely,

A handwritten signature in black ink that reads "Jordan Molina". The signature is written in a cursive, flowing style.

JORDAN MOLINA
Director of Public Works

Department of Public Works
 Vacancy Report
 As of 03/03/2025

	Position ID	Job Profile	Supervisory Organization	Cost Center	Job Requisition	Recruiting Instruction
1	P-27030	Electrical Inspector II	PW DSA Permits - Electrical Section (Lance Nakamura, Greg Nakao, +1)	101303 PLAN REVIEW REVOLVING SAL		
2	P-27130	Engineering Support Technician II	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	101303 PLAN REVIEW REVOLVING SAL		
3	P-27535	Supervising Building Inspector	PW DSA Division (Asst DSA & Section Heads) (Lance Nakamura, Wade Shimabukuro)	101303 PLAN REVIEW REVOLVING SAL	R-10761 Supervising Building Inspector (Open)	Post for Recruitment
4	P-27784	Engineering Construction Clerk	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	101303 PLAN REVIEW REVOLVING SAL	R-10096 Engineering Construction Clerk (Open)	Post for Recruitment
5	P-27993	Land Use And Building Plans Examiner	PW DSA Permits - Plans Review Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL		
6	P-28000	Land Use And Building Plans Examiner	PW DSA Permits - Plans Review Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL	R-9583 Land Use And Building Plans Examiner (Open)	Post for Recruitment
7	P-28556	Land Use And Codes Building Permit Clerk	PW DSA Permits - Permits Issuance Section (Lance Nakamura, Wade Shimabukuro, +1)	101303 PLAN REVIEW REVOLVING SAL		
8	P-27018	Administrative Officer	PW Administrative Staff (Paul Barany, Jordan Molina)	916015 DPW ADMINISTRATION		
9	P-28956	Departmental Personnel Clerk	PW - HR Staff (Summer Enfield-Carlos)	916015 DPW ADMINISTRATION	R-11069 Departmental Personnel Clerk (Open)	Post for Recruitment
10	P-27065	Land Surveyor And Right-Of-Way Agent	PW Eng Division (Sect Heads, Admin staff) (Rodrigo Rabara)	916023 ENGINEERING DIVISION		
11	P-27507	Civil Engineer V	PW Eng - Federal Aid and CIP Construction Management (Ervin Pigao)	916023 ENGINEERING DIVISION	R-9138 Civil Engineer V (Open)	Post for Recruitment
12	P-27737	Civil Engineer III	PW Eng - Drainage Planning and Design Staff (Kristilee Ono)	916023 ENGINEERING DIVISION	R-10313 Civil Engineer III (Open)	Post for Recruitment
13	P-27961	Construction Inspector II	PW Eng - Federal Aid and CIP Construction Mgmt Staff (Ervin Pigao (Inherited))	916023 ENGINEERING DIVISION		
14	P-29349	Civil Engineer IV	PW Eng - Road/Bridges Planning and Design Staff (John Datiles)	916023 ENGINEERING DIVISION	R-9170 Civil Engineer IV (Open)	Post for Recruitment
15	P-31611	Student Intern	PW Eng Division (Sect Heads, Admin staff) (Rodrigo Rabara)	916023 ENGINEERING DIVISION	R-9892 Student Intern (Open)	Post for Recruitment
16	P-33959	Civil Engineer VI	PW Eng Division (Sect Heads, Admin staff) (Rodrigo Rabara)	916023 ENGINEERING DIVISION	R-11141 Civil Engineer VI (Open)	Post for Recruitment
17	P-33961	Capital Improvements Project Coordinator	PW Eng - Federal Aid and CIP Construction Management (Ervin Pigao)	916023 ENGINEERING DIVISION	R-10979 Capital Improvements Project Coordinator (Open)	Post PWOE
18	P-27542	Building Inspector II	PW DSA Permits - Building Inspection Section (Lance Nakamura, Christopher Oana, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	R-11033 Building Inspector II (Open)	Post for Recruitment
19	P-27785	Civil Engineer I	PW DSA Subdivision - Civil Constr Section (Aric McIntire, Lance Nakamura, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	R-10003 Civil Engineer I (Open)	Post for Recruitment
20	P-27809	Supervising Land Use And Building Plans Examiner	PW DSA Permits - Plans Review and Permits Issuance Supervisors (Lance Nakamura, Wade Shimabukuro, +1)	916031 DEVELOPMENT SVCS ADMIN SAL	R-10749 Supervising Land Use And Building Plans Examiner (Open)	Post for Recruitment
21	P-27865	Land Use And Codes Building Permit Clerk	PW DSA Permits - Permits Issuance Section (Lance Nakamura, Wade Shimabukuro, +1)	916031 DEVELOPMENT SVCS ADMIN SAL		
22	P-27058	Construction Equipment Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI		
23	P-27060	Construction Equipment Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10651 Construction Equipment Mechanic I (Open)	Post for Recruitment
24	P-27088	Automotive Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10559 Automotive Mechanic I (Open)	Post for Recruitment
25	P-27095	Construction Equipment Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10555 Construction Equipment Mechanic I (Open)	Post for Recruitment
26	P-31613	Construction Equipment Mechanic I	PW Hwys - Wailuku Garage (Michael Fernandez, Sherwin Villon)	916114 COUNTY GARAGES MAUI	R-10556 Construction Equipment Mechanic I (Open)	Post for Recruitment
27	P-32512	Automotive Mechanic I	PW Hwys - Makawao Garage (Ron Brittain, Patrick Medeiros)	916114 COUNTY GARAGES MAUI		
28	P-33105	Senior Clerk	PW Hwys - Hana Garage (Kukuioakalani Kalalau)	916114 COUNTY GARAGES MAUI	R-9705 Clerk III (Open)	Post for Recruitment

Department of Public Works
 Vacancy Report
 As of 03/03/2025

	Position ID	Job Profile	Supervisory Organization	Cost Center	Job Requisition	Recruiting Instruction
29	P-27019	Janitor II	PW Eng - Building & Grounds Maintenance Section Staff (Walter Baula, Paul Tovey)	916124 COUNTY BUILDING SERVICES	R-10981 Janitor II (Open)	Post for Recruitment
30	P-32805	County Building And Grounds Utility Helper	PW Eng - Building & Grounds Maintenance Section Staff (Walter Baula, Paul Tovey)	916124 COUNTY BUILDING SERVICES		
31	P-32806	County Building And Grounds Utility Helper	PW Eng - Building & Grounds Maintenance Section Staff (Walter Baula, Paul Tovey)	916124 COUNTY BUILDING SERVICES		
32	P-32488	Laborer II	PW Hwys - Makawao Cemetery Maint (Kaeo Gouveia)	916130 VETERANS CEMETERIES MAUI	R-10235 Laborer II-2 (Open)	Post for Recruitment
33	P-33624	Administrative Services Assistant I	PW Hwys - Countywide Services Staff (Albert Hahn)	916369 COUNTYWIDE SERVICES OPERATIONS	R-10828 Administrative Services Assistant I (Open)	Post for Recruitment
34	P-29646	Equipment Operator IV	PW Hwys - Wailuku Pavement Preservation Staff (Jared Joaquin, Michael Kinores, +1)	916389 PAVEMENT PRESERVATION	R-10766 Equipment Operator IV (Open)	Post PWOE
35	P-30910	Laborer II	PW Hwys - Wailuku Pavement Preservation Staff (Jared Joaquin, Michael Kinores, +1)	916389 PAVEMENT PRESERVATION		
36	P-32499	Laborer II	PW Hwys - Wailuku Pavement Preservation Staff (Jared Joaquin, Michael Kinores, +1)	916389 PAVEMENT PRESERVATION		
37	P-27025	Automotive Services Coordinator	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION		
38	P-27096	Chief Of Field Operations And Maintenance	PW Division Heads (Paul Barany, Jordan Molina)	916502 HIGHWAY ADMINISTRATION	R-10884 Chief Of Field Operations And Maintenance (Open)	Post for Recruitment
39	P-27097	Public Works Construction And Maintenance Supt	PW Hwys - Const Maint Superintendent (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-10763 Public Works Construction And Maintenance Supt (Open)	Post PWOE
40	P-27098	Secretary II	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-10951 Secretary II (Open)	Post for Recruitment
41	P-33106	Contracts Coordinator	PW Hwys - Admin Office (Michael Kinores)	916502 HIGHWAY ADMINISTRATION	R-11012 Contracts Coordinator (Open)	Post for Recruitment
42	P-27061	Public Works Highways Utility Worker	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-10124 Public Works Highways Utility Worker (Open)	Post for Recruitment
43	P-27167	Equipment Operator IV	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-9990 Equipment Operator IV (Open)	Post PWOE
44	P-27173	Laborer II	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-11151 Laborer II (Open)	Post for Recruitment
45	P-27219	Public Works Highways Utility Worker	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU		
46	P-29913	Laborer II	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-10517 Laborer II (Open)	Post for Recruitment
47	P-32492	Tractor Mower Operator	PW Hwys - Wailuku Hwy Construction Maint Staff (Kristopher Acang, Gradon Cabacungan, +2)	916528 ROAD MAINTENANCE WAILUKU	R-10765 Tractor Mower Operator (Open)	Post PWOE
48	P-27100	Equipment Operator III	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauomo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10653 Equipment Operator III (Open)	Post PWOE
49	P-27271	Equipment Operator IV	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauomo, +1)	916536 ROAD MAINTENANCE MAKAWAO		
50	P-27309	Tractor Mower Operator	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauomo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10654 Tractor Mower Operator (Open)	Post PWOE
51	P-27347	Tractor Mower Operator	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauomo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10655 Tractor Mower Operator (Open)	Post PWOE
52	P-27771	Laborer II	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauomo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10082 Laborer II (Open)	Post for Recruitment
53	P-28064	Laborer II	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauomo, +1)	916536 ROAD MAINTENANCE MAKAWAO	R-10083 Laborer II (Open)	Post for Recruitment

Department of Public Works
 Vacancy Report
 As of 03/03/2025

	Position ID	Job Profile	Supervisory Organization	Cost Center	Job Requisition	Recruiting Instruction
54	P-32503	Equipment Operator III	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO		
55	P-32505	Laborer II	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO		
56	P-32506	Laborer II	PW Hwys - Makawao Construction and Maint (William Amoral, Kimo Frias-Kaauamo, +1)	916536 ROAD MAINTENANCE MAKAWAO		
57	P-27067	Tractor Mower Operator	PW Hwys - Lahaina Construction and Maint (Feliciano Nakoa, Douglas Tihada)	916544 ROAD MAINTENANCE LAHAINA	R-10971 Tractor Mower Operator (Open)	Post PWOE
58	P-32320	Laborer II	PW Hwys - Lahaina Construction and Maint (Feliciano Nakoa, Douglas Tihada)	916544 ROAD MAINTENANCE LAHAINA	R-10629 Laborer II-1 (Open)	Post for Recruitment
59	P-34007	Laborer II	PW Hwys - Lahaina Construction and Maint (Feliciano Nakoa, Douglas Tihada)	916544 ROAD MAINTENANCE LAHAINA	R-11070 Laborer II-2 (Open)	Post for Recruitment
60	P-34008	Laborer II	PW Hwys - Lahaina Construction and Maint (Feliciano Nakoa, Douglas Tihada)	916544 ROAD MAINTENANCE LAHAINA	R-11071 Laborer II-1 (Open)	Post for Recruitment
61	P-27378	Highway Construction And Maintenance Supervisor I	PW Hwys - Hana Supervisors and staff (Rocky-Russell Hoopai)	916551 ROAD MAINTENANCE HANA		
62	P-27704	Equipment Operator III	PW Hwys - Hana Construction and Maint (Victor Lopez-Martinez)	916551 ROAD MAINTENANCE HANA		
63	P-27070	Equipment Operator IV	PW Hwys - Lanai staff (Brandon Agliam, Robbie Sanches)	916577 ROAD MAINTENANCE LANAI		
64	P-27950	Equipment Operator IV	PW Hwys - Lanai staff (Brandon Agliam, Robbie Sanches)	916577 ROAD MAINTENANCE LANAI	R-9947 Equipment Operator IV (Open)	Post PWOE
65	P-27071	Traffic Marker-Sign Painter II	PW Hwys - Traffic Signs Section Spv and Admin Staff (Albert Hahn, Michael Kinores)	916601 TRAFFIC SIGNS & MARKINGS	R-10652 Traffic Marker-Sign Painter II (Open)	Post PWOE
66	P-28043	Traffic Signs And Markings Helper	PW Hwys - Traffic Signs & Markings (Joseph Aheong, Michael Kinores, +1)	916601 TRAFFIC SIGNS & MARKINGS		
67	P-28044	Electronic Technician II	PW Hwys - Countywide Services Staff (Albert Hahn)	916817 TRAFFIC SIGNAL LIGHTS	R-11140 Electronic Technician II (Open)	Posting Not Required/Do Not Post PWOE

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
KAHEKILI HIGHWAY SLOPE REPAIR AT VIC. MP 15	22-14	6060	60%		EA, DCAB, Chapter 6E, SMA, CDUP, NPDES		FEA published 10/8/24. 30 day challenge period ended 11/7/24 with none filed. Preparing SMA application. Design & permitting progress continuing.			
			0%	Sep-25						
(FY25)KANALOA AVE IMPROVEMENTS	STP-0900(103)		30%	05/24/21	Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		Starting environmental. 60% PS&E Completed. Requesting as-builts from Parks Dept for Keopuolani Park.			
			0%	05/31/25						
PALAMA DRIVE DRAINAGE IMPROVEMENTS	23-34	6069	17%	01/02/24	EA exemption, Chapter 6E-8, DCAB		Drainage assessment and proposed well rehabilitation design received 6/21. Requested updated drainage report/calcs to support alternative solutions. Amendment for drainage report received 12/10. Action Item: Process contract amendment.			
			1%	Pending						
130 IAO VALLEY ROAD GUARDRAIL & WALL REPLACEMENT	23-08	7236	58%	12/22/22	EA exemption, Chapter 6E-8, DCAB		Utility design coordination's with MECO, Hotel, & Spectrum continuing for temporary relocation of utility poles and lines necessary to facilitate construction. Consultant advancing 90% plans. DPW obtaining temporary construction easements from abutting property owners.			
			2%	Nov-25						
KALANA O MAUI ABOVE GROUND FUEL TANK	24-53				EA Exemption, Building Permit		Waiting on proposal from RMA			
PROSECUTOR'S OFFICE BUILDING IMPROVEMENTS	24-36	6070	0%		EA Exemption, Building Permit		PM & CM Contract: B+K, C8351 Design Contract: G70, C8446 RMA contract pending.			
			0%							
KALANA O MAUI 3RD FLOOR RENOVATION (CORPORATION COUNSEL FUNDING)	24-52				EA Exemption, Building Permit					

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
AC REPAIRS FOR VARIOUS COUNTY BUILDINGS (DAVID TRASK BUILDING AC CONDENSOR REPLACEMENT)	24-49				EA Exemption, Building Permit		Contract request submitted			
KAHEKILI HIGHWAY SLOPE/GUARDRAIL REPAIR AT VIC. MP 14.3	25-12	6060			EA Exemption, Chapter 6E-8, SMA Assessment, NPDES		Awaiting fully executed design contract for issuance of NTP.			
2024										
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION, PHASE 2 (Wili Pa Loop)	23-18	1023	100%	N/A	EA exemption (completed under 22-25 project), NPDES, Chapter 6E-8	EA exemption (completed under 22-25 project), NPDES, Chapter 6E-8	Bid opening 8/31. Results forwarded to Construction Section. Low bidder: Maui Paving. Action Item: None at this time.	98%	3/25/2024	Contractor: Maui Paving Contract No. C8078; \$938,795.00; Con date 12/22/23; 120 WD
			0%	Jul-23						
KINIPOPO ST AND KAOHU ST SIDEWALK IMPROVEMENTS	20-06	1037	100%	04/17/20	6E, EA Exemption, WTP, DCAB		Bids closed. 6E and DCAB in progress.			Contractor: Maui Kupono Builders Processing contract request
			0%	09/30/24						
Kolo Place Sidewalk Improvements - Safety Improvements at Various Locations	23-20-D	6067	75%	07/05/23	EA, DCAB, 6E	Pending	Working on revisions to review comments.			
			0%	11/30/24						
WAILUKU/KAHULUI SAFETY IMPROVEMENTS PUALALEA STREET LIGHT	21-55K	6067	100%	05/31/23	6E, 343 EA	6E, 343 EA	Requested that ECM provide documentation of alternate pole footing installation for HECO review.			
			0%	10/31/24						
VARIOUS BUILDING SECURITY UPGRADES	24-35		100%				Security Resources (\$317,108.25) Contract pending		05/31/24	Contractor: Security Resources (\$317,108.25) Contract No. C8169; \$317,108.25; Con date 5/8/24; 2 years
			0%							

**DPW-CIP PROJECTS STATUS
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CENTRAL MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
WAILUKU/KAHULUI SAFETY IMPROVEMENTS KAMEHAMEHA AVE SW	21-55H	6067	100%	05/31/23	6E, DCAB, 343 EA	DCAB, 343 EA	Bid completed, moving into construction phase.			Contractor: Tom's Backhoe and Excavation Processing contract request
			0%	09/30/24						
Lower Main Street Resurfacing (Kahului Beach Road to Hala Place)	23-36	5022	95%	10/12/23	EA, DCAB, 106, 7, 6E	Section 7 PA, 343 EA	Continuing to work on CatEx and CZM. GeoLabs working on PJR.			
			0%	01/31/24						
2023										
WAILUKU RIVER MILLYARD BANK STABILIZATION	19-17	5050	100%	01/02/19	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	West Maui Construction - \$1,190,516		6/17/2024	Contractor: West Maui Construction Contract No. C8069; \$1,190,516.00; Con date 12/28/23; 60 WD Negotiating price increase and change in subcontractor
			0%	09/01/23					9/11/2024	
CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	100%	02/15/18	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	EA, 404, SCAP, NPDES, 6E, DWS, WWRD	Kiewit - \$2,560,530	18%	6/17/2024	Contractor: Kiewit Infrastructure West Contract No. C8068; \$2,560,530.00; Con date 12/22/23; 180 WD
			0%	09/01/21				6%	3/7/2025	
IAO BRIDGE LEAD PAIINT REMOVAL	22-32	6069	100%	09/23/22	Chap 6E, DCAB	NWP, EA Exemption	Low Bidder: Purcell P and C, LLC at \$675,000.		09/23/24	Contractor: Purcell P & C Contract No. C8137; \$675,000.00; Con date 12/29/23; 120 WD
			0%	09/01/22					03/18/25	
KALANA O MAUI DECK REPAIR (EAST & NORTH)	23-29	6070	100%	Pending	EA Exemption, Building Permit					Contractor: Structural Concrete Bonding & Restoration Contract No. C8135; \$821,555.00; Con date 12/28/23; 120 WD
2022										
CENTRAL MAUI DISTRICT RESURFACING (Liholiho St. (Lihi to N. Wakea), N. Wakea Ave, Kalama St, Leleihoku St, Kaiulani Pl, Hauoli St)	22-01	1023	100%			EA exemption, DCAB	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$717,120)			Contractor: Maui Kupono Builders Contract No. C7797; \$717,110.04, Con. Date 12/30/2022, 60 WD ACTION ITEM: Waiting on DWS Waterline
			0%							
W. WAKEA AVENUE & MOLOKAI AKAU STREET DRAINLINE REPLACEMENT	22-16	6633	100%		Chapter 6E-8	DCAB, EA exemption	DESIGN COMPLETED Low bidder: Maui Kupono Builders (\$460,088)			Contractor: Maui Kupono Builders Contract No. C7827; \$460,088.86; Con Date 12/30/2022; 120 WD ACTION ITEM: CM CONSULTANT SELECTION
			0%							

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CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
MILLYARD SUBDIVISION PAVEMENT RECONSTRUCTION, PHASE 1 <i>(Imi Kala Street & portion of Eha Street)</i>	22-25	1023	100%	12/21/21		EA exemption, DCAB, NPDES, Chapter 6E-8	DESIGN COMPLETED. Low bidder: Maui Kupono (\$1,015,988)			Contractor: Maui Kupono Builders Contract No. C7818; \$1,069,463.50; Con Date 12/30/2022; 120 WD
			0%	Oct-22						
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	100%	05/08/20	WTP, 6E	EA Exemption, DCAB	Maui Kupono - \$388,731 ATA design contract closed out.			Contractor: Maui Kupono Builders Contract No. C7773; \$409,191.37; Con Date 1/4/2023; 60 WD ACTION ITEM: CM CONSULTANT SELECTION
			0%	05/31/22						
WAKEA AVENUE AND KAMEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34 STP-0900(104)	1916	100%	10/28/20	SECTION 106, Chapter 6E-8, CATEX	Section 7 (NOAA & USFWS), DCAB	DESIGN COMPLETED Low (and only) bidder Hi-Built - \$2,813,162.00	0%	03/06/23	Contractor: HI-Built LLC Contract No. C7869; \$2,812,903.25; ACTION ITEM: START WORK ON 2/27/24
			0%	05/31/22				0%	PENDING	
2021										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING (EAST & SOUTH FACES)	21-16	6070	100%	02/26/21	EA Exemption, Building Permit		Contract executed 2/26/21; NTP issued to G70 Permit application to DSA. Under review	50%	07/17/23	Contractor: Maxum Construction Contract No. C7524, \$1,254,000.00, Con. Date 12/20/2021, 80 WD NTP: 7/17/23 Pre-final on 11/29/23 ACTION ITEMS: CCO TO REPAIR NORTH (OR SOUTH) SIDE NEXT
			5%					0%		
OLD COURTHOUSE BLDG BASEMENT RENOVATION	21-19	6070	0%		EA Exemption, Building Permit		Design complete: securing permitting and preparing bid docs. DSA comments being addressed by G70 Bid Open: 11/17/2021	99%	01/23/23	Contractor: Maxum Construction Contract No. C7606; \$379,437.00; Con Date 6/16/2022; 100 WD NTP: 1/23/23 ACTION ITEMS: CCO 3, CCO 4, CLOSEOUT AND FINAL PAYMENT
			0%						06/16/23	
(FFY2021) MILL STREET PAVEMENT RECONSTRUCTION (N. MARKET ST TO L. MAIN ST)	STP-3840(001)	5057	100%	10/22/18		Sec 7 USFWL PA, Sec 7 NOAA PA, Sec 7 USFWL PA, NPDES, DCAB, EA exemption, Section 106, Cat Ex, Chapter 6E-8	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$3,906,260)	42%	02/02/22	Contractor: Maui Kupono Builders Contract No. C7479, \$4,101,628.87, Con. Date 11/01/2021, 302 WD NTP: 12/2/2021; Start Work Date 2/2/2022 Waiting on redesign of water; coordinating sewer line replacement with WWRD ACTION ITEMS: NONE
			0%	05/30/21				0%	04/21/23	
(FFY2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 STP-3960(001)	5499	100%	08/20/19		Sec 7 USFWL PA, Sec 7 NOAA PA, DCAB, Section 106, EA exemption, Cat Ex, NPDES, CZM (not required), 6E-8, ROW Certification.	Awaiting decision from HIDOT on funding for changes, drainage review. Awaiting execution of ROE by property owner at 434 Onehee Avenue. ACTION ITEM: Review other concerns noted on Onehee Ave..	95%	02/04/22	Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending
			0%	08/30/21				0%	10/05/22	

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CENTRAL MAUI**

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			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
WAIIEHU DRAINLINE REPLACEMENT AT TMK: 3-3-001:001	21-28	3189	100%	N/A		DCAB, EA exemption, Chapter 6E, SMA exemption	DESIGN COMPLETED. Low bidder: HD&C (\$295,000.00)	100%	11/29/21	Contractor: Hawaiian Dredging Contract No. C7440, \$295,000.00, Con Date 7/19/2021, 80 WD
			0%	May-21				1%	03/28/22	Work completed. Prefinal on 3/18/22 - minor punch list items to be completed. CCO being processed (crm headwall to concrete headwall). ACTION ITEM: REVIEW CLOSE OUT AND PROCESS FINAL PAYMENT
WAIIEHU HEIGHTS DRAINLINE REPLACEMENT, PHASE 3	21-46	3189	100%	N/A		EA exemption, DCAB, Chapter 6E-8	DESIGN COMPLETED.	100%		Contractor: Rojac Construction Contract No. C7546; \$748,678.00; Con Date: 12/23/2022; 120 WD Work on-going
			0%	Sep-21						ACTION ITEMS: CLOSE OUT AND PROCESS FINAL PAYMENT
2020										
KALANA O MAUI 2ND FLOOR DECK ABOVE MEMA	20-29	5517	90%	12/02/19	Building	EA Exemption	Contract No. PO#390682, \$10,200 In design GYA making revisions to drawings Working on Bid documents. Issues with consultant to provide decking detail.	100%	02/12/21	Contractor: Structural Concrete Bonding & Restoration, Inc. Contract No. C , \$393,818.50, Con. Date , 70 WD Pre construction Meeting 1/05/2021;
			75%	10/12/20						Punchlist items to be addressed (bubbling of surface); need to relocate payment dropbox. Waiting on FA sheets from contractor. ACTION ITEMS: FOLLOW UP WITH CONTRACTOR FOR FA DOCS
WAIIEHU HEIGHTS DRAINLINE REPAIR	20-33	1027	100%	N/A		DCAB, EA exemption, SHPD	DESIGN COMPLETED	99%	07/06/21	Contractor: Maui Kupono Builders Contract No. C7210, \$718,362.13, Con. Date , 80 WD Contract Awarded 12/8/2020. NTP issued 7/6/21; Time extension to be granted to Contractor due to permitting delay and added scope.
			0%	08/01/20				5%	08/27/21	Pre-final 11/18/21. No punch list. Substantial completion to be issued. All work complete. Waiting on contractor to approve CCO - sidewalk repairs. ACTION ITEM: CLOSE OUT AND FINAL PAYMENT
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING & MEZZANINE SECURITY GATES	20-47	1032	30%	07/09/20	Building	EA Exemption	Drawing sent back with comments for architect to address. Waiting on revisions from architect.			Contractor: Ornellas Enterprise, LLC dba Superior Property Trans. Contract No. C7293 , \$69,713.48, Con. Date , 30 WD Contract awarded 12/29/2020. Submittal review on going by GYA. Need cost proposal from contractor regarding changing anchors type
			30%	10/15/20						ACTION ITEMS: OBTAIN CONTRACTOR'S EXPENSE TO DATE, THEN CLOSE OUT CONTRACT.
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	SHPD	DCAB, Emergency SMA	DESIGN COMPLETED	99%	04/27/20	Contractor: Rojac Construction Contract No. PO#395503, \$265,926, Con. Date 4/8/20, 60 WD Pre-final scheduled for June 30, 2020
			0%	02/20/20				0%	07/22/20	Project substantially complete 6/17/2020. Working on closing documents. Contractor to prepare structural inventory - pending ACTION ITEM: FOLLOW UP WITH CONTRACTOR

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
KAMEHAMEHA AVE STREET LIGHT AT MAHAOLU STREET	18-19	1024	100%		WTP, 6E	EA Exemption, DCAB	DESIGN COMPLETED. Waiting for construction.	0%		Contractor: HI-Built Contract No. C7243, \$39,236.00, Con. Date , 30 WD Contract awarded 12/4/2020. Arch Monitoring plan sent to Contractor. Contractor waiting on WTP permit. ACTION ITEM: Schedule Pre-con meeting
			0%	07/31/21				0%		
KALANA PAKUI A/C REPLACEMENT	18-26	3579	100%		N/A	N/A	DESIGN COMPLETED	95%	07/15/21	Contractor: MEI Corporation Contract No. C6937, \$602,291.48, Con. Date 12/23/19, 221 CD Pre-construction meeting held 4/24/20 Project delayed until first of the year due to concerns from DSA with contractor from Oahu; NTP 7/15/21- project on going. Project restarting on 10/11/21. Materials for remainder of work (upstairs office, SOC) expected to arrive 11/14; follow up on possible freon leak ACTION ITEM: FOLLOW UP WITH CONTRACTOR TO FIX LEAK
			0%						02/18/22	
FUTURE PROJECTS/STUDIES/MISC										
WAIALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	90%	02/03/20	EA-Exemption, WTP, 6E	DCAB, 343 EA, 6E	Charlene working with AECOM to finalize specs and get it out to bid.			
			0%	11/30/24						
(FFY2026) WAIALE ROAD AND WAIINU ROAD INTERSECTION IMPROVEMENTS	19-51	1018	10%	04/24/20	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		Requesting to defer to FFY 2026. Working on 106 initiation documents.			PROJECT DEFERRED TO FY2025
			0%	05/31/26						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032	5%	11/25/20			Contract executed. 11/19/2020			
			5%	11/25/22						
NEW CEILINGS AND FIRE SPRINKLERS FOR KALANA O MAUI RESTROOMS	23-28	6070	0%	Pending	EA Exemption, Building Permit, Fire		ACTION ITEM: PROCESS CONTRACT			ACTION ITEM: CONTRACT REQUEST
			0%	Dec-23						
WAIALE ROAD EXTENSION (PLANNING/DESIGN/LAND ACQUISITION)	21-33	1069	55%	11/03/21			DEA published, comment period ends 12/15/24. Final grant agreement version submitted for FHWA review. Amendment 2 request submitted.			
			0%	12/31/25						

**DPW-CIP PROJECTS STATUS
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CENTRAL MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
IMI KALA EXTENSION	23-15	3179	35%	09/01/23			Public informational meeting scheduled for 1/29/25.			
			5%	05/31/30						
SOUTH ALU ROAD SHOULDER IMPROVEMENTS - Safety Improvements at Various Locations (FY23)	23-20-A	6067	30%	07/05/23	6E, DCAB, 343 EA		Revised drawings received for review.			
			0%	03/30/25						
IAO BRIDGE REPAIRS	BR-3200(001)	6069	72%	09/23/22	SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106		Section 106 Determination letter sent to HDOT on 9/26. 6E submitted on HICRIS on 9/25. Received 90% PS&E on 10/15 and NWP Application on 10/24 from ATA. Signed NWP application and Chapter 343 consultations letters emailed on 12/11. Section 106 letter still with FHWA. Hwy-DE said allow at least 8 weeks for FHWA review. Notice of Upcoming Construction sent to County Agencies on 12/27. Action Item: Follow up with Determination letter at the beginning of February.			
			2%	05/01/26						
WAILUKU HEIGHTS DRAINAGE BASIN (fka DRAINLINE 1 & 2 AND OUTLET 2 REPAIR)	18-43	5508	5%	04/25/18	DCAB, SHPD, EA, possibly 404, 401, SCAP, NPDES, DLNR		WWC completed H&H study for Wailuku Reservoir #10 decommissioning. WWC/Owner to apply for State Dam Safety Grant. Action Item: None at this time.			
			0%							
MAUI LANI FAIRWAYS LOTS DRAINAGE SYSTEM AND RETAINING WALL ASSESSMENT	23-30	6070	0%	Pending	N/A	N/A	ACTION ITEM: Consultant Selection			
			0%	Dec-23						

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PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
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Design Services for Wailuku Apartments Drainage Channel	23-40	6069	100%	10/10/23	EA, DCAB, Chapter 6E-8, Grading	EA, DCAB, Chapter 6E-8, Grading	Bids opened 6/20. Maui Kupono - \$1,788,294			
			0%	06/20/24						
Dairy Road Traffic Signal Upgrades	24-10	6067	10%	08/01/24	Pending	Pending	Updating topographic map. Awaiting draft project schedule. ACTION ITEM: Follow up on schedule.			
			0%	07/30/26						
Intersection Improvements at Pulehu Road and Hansen Rd	24-11	6067	0%	08/19/24	Pending	Pending	All ROE's signed by owner. SSFM/ControlPoint to start survey work.			
			0%	05/31/28						
Kahekili Highway Slope/Guardrail Repairs at Vicinity of MP14.5	25-12	7870	0%	Pending			RFP emailed to WOC on 9/18/24 for submitting a proposal by 10/30/24.			
			0%	Pending						
Maui Lani Parkway Extension	24-14	7872	0%	12/16/24	Pending	Pending	Contract executed			
			0%	Pending						
Waiale Road Multi-Use Path & Improvements	25-08		0%	Pending	Pending	Pending	Scope transmitted to consultant for review. ACTION ITEM: Schedule meeting to discuss and refine scope.			
			0%	Pending						
Pavement Reconstruction of Kahului Roads	25-x		0%		EA, DCAB, Chapter 6E-8, Grading		Action item: QBS.			
			0%							

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SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
KEONEKAI SIDEWALK	21-55J	6067	100%	10/05/21	343 EA Exemption, DCAB, 6E-8	DCAB & 343 EA Exemption	Bid Opened 11/18/24. Low Bidder: Maui Kuponu (\$252,622)			Contractor: Maui Kuponu Builders Processing Contract Request
			0%	09/30/24						
(FY25)KANALOA AVE IMPROVEMENTS	25-27	6069					Start QBS process			
PROSECUTOR'S OFFICE BUILDING IMPROVEMENTS										
Wailea Alanui - Uluu Beach Crossing Improvements	21-55E	6067	90%	10/05/21	DCAB, EA Exemption		Control Point and SSFM preparing legal description and exhibit(s) for ROW acquisition. Received draft subdivision map and provided comments to CP/SSFM on 11/28. ACTION ITEMS: NY to contact HOA about subdivision and ROE			
			5%	12/31/24						
Waiakoa Culverts Debris and Silt Removal	24-33	6069	2%	05/15/24		ROE	Approved scope of work with Jordan Molina and CM Cook. 2/16/24 RFP sent. 2/26/24 Received KJ draft proposal. 3/18/24 Contract request. 4/26/24 Received KJ signed contract. ACTION ITEMS: Schedule site visit and topo survey.			
			0%	12/31/26						

**DPW-CIP PROJECTS STATUS
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SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
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			This Month	Compl. By Mo./Yr.				This Month	Compl		
Emergency Sediment Removal at Kulanihakoi Stream	24-22	6069	100%		Section 10, SMA, DCAB, EA Exemption, 6E	NPDES, Section 10, DCAB, SMA, ROE, EA Exemption		16%	11/06/24	Contractor: PB Sullivan Construction Contract No. C8331; \$3,359,091.20; Con date 10/30/24; 180 wd	
			0%						16%		7/30/2025
Flood Monitoring for Enhanced Emergency Response - Waiakoa Pilot Site	STP-0900(111)	6069	100%	N/A		Section 7, Section 106, CatEx	Ordered Flood Monitoring Device and received invoice on 9/27 for \$21,508.03. Action Item: HDOT request for reimbursement from FHWA.				
			100%	10/31/24							
KENOLIO - KAONOULU TEMP RB	21-55G	6067	100%	10/05/21	343 EA Exemption, DCAB, 6E-8	DCAB & 343 EA Exemption	Bid Opened 10/9/24. Low Bidder: Tom's Backhoe (\$973,344)			Contractor: Tom's Backhoe and Excavation Processing Contract Request	
			0%	08/31/24							
2022											
South Maui District Resurfacing (FY 2022) (Hoohe Street, Kaipii Place, Ilikai Street, Uala Place, Kaihoi Street, Koki Street, Koki Place)	22-02	Kristi	100%		DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$459,451			Contractor: Maui Kupono Builders Contract No. C7749; \$459,449.90; Con Date 12/20/2022; 90 WD ACTION: SCHEDULE PRECON	
			0%								
Emergency Repair of South Kihei Road at Various Locations	22-37	Kristi	100%		DWS, WWRD, Section 10	WWRD, DWS, Section 10	T.J. Gomes - \$407,410	95%	03/01/22	Contractor: TJ Gomes PO No. 418527, \$407,410.00, PO Date 2/18/22, 40 WD NTP: 3/01/22 Paving completed. Striping completed. Grass planting on-going. ACTION ITEMS: CLOSE OUT AND FINAL PAYMENT	
			0%						0%		04/27/22
Emergency Repair of Okolani Drive 84-Inch Culverts	22-38	Kristi	100%		DWS, WWRD	DWS, WWRD	PB Sullivan - \$2,818,454.00	95%	09/26/22	Contractor: PB Sullivan Construction PO No. 423585 ACTION ITEM: CLOSE OUT	
			0%						0%		02/02/24
2021											
(FFY2021) SOUTH KIHEI ROAD PAVEMENT REHABILITATION (LIPOA STREET TO AUHANA ROAD and Keonekai Road to Kilohana Drive)	STP-3100(016)	5515	100%	11/18/19	Section 7, Pavt Justification Report, Section 106, 6E-8, Catex, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Section 7, Pavt Justification Report, Section 106, 6E-8, CatEx, DCAB, NPDES, DWS MOU, DEM MOU, ROW	Maui Kupono Builders - \$6,273,748	95%	01/20/22	Contractor: Maui Kupono Builders Contract No. C7465, \$6,587,433.00, Con. Date 10/27/2021, 370 WD NTP 11/26/2021; Start Work Date 1/20/2022 Utility adjustments and signage on-going. ACTION ITEM: Closing out	
			0%	05/01/21					0%		12/13/23
SOUTH MAUI DISTRICT RESURFACING (FY 2021) Ohina Street, Ohina Place, Palima Place, Hapakolu Place, Aone Street, Panepoo Street, Alaume Street, Umalu Place, Aukahi Street (Ohina to Panepoo)	21-26	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,278	95%	06/26/23	Contractor: Maui Kupono Builders Contract No. C7463, \$523,278.00, Con. Date 10/20/2021, 90 WD ACTION ITEMS: Purch. list/close out	
			0%	09/01/21					0%		11/01/23

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SOUTH MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
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			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
SOUTH KIHAI ROAD SIDEWALK IMPROVEMENTS, PHASE 3	19-13	5485	100%	01/18/19	WTP, SMA	EA Exemption, DCAB, 6E	SMA Exemption approved 7/12/24. (SMX2023-00313)			Contractor: Hawaiian Dredging Construction Company Contract No. C7288 , \$1,280,000.00, Con. Date , 120 WD Contract awarded 12/18/2020. Requested signed title page from Kurt: SHPD review on going; Need Arch Monitoring Plan before start of construction. Waiting on SMA major permit.
			0%	10/31/23						
OHUKAI ROAD SIDEWALK	19-16	5492	100%	03/29/19	WTP, SMA	EA Exemption, DCAB, 6E	SMA Exemption approved 6/20/24. (SMX2024-00004)			Contractor: Betsill Brother, LLC Contract No. C7289 , \$661,785.11, Con. Date , 75 WD Contract awarded 12/23/2020, Requested contract for CM - SSFM Need AMP before start of construction. Waiting on SMA major permit.
			0%	10/31/23						
2019										
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WAILANA PL, ALAHELE ST, HALELANI PL, KAHAKAI ST, HOONANEA ST, WAIPAHE ST, WAIPAHE PL, WEST WELAKAHAO ST)	19-36	1023	100%	10/28/19		WWRD, TRAFFIC, DWS, DCAB	Design completed.	99%	10/28/19	Contractor: Maui Kupono Contract No. C6832, \$449,711.40, Con. Date 8/20/19, 65 WD ACTION ITEM: CLOSE OUT AND FINAL PAYMENT
			5%	09/01/19				0%	01/31/20	
FUTURE PROJECTS/STUDIES/MISC										
KIHAI BIKEWAY PHASE 3	14-23	1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PS&E at 30% pending determination on tie-in to E. Welakahao Road. WSUE directed to finalize TIAR. DPW-ED selected roundabout for intersection improvement at Liloa Dr./Welakahao Rd. intersection. Coordinating with DPR South Maui Community Park upcoming improvement phase 2.			
			0%	05/31/24						
(2024) LILOA DRIVE EXTENSION (NAMAUU PLACE TO KAONOULU STREET)	16-23	2309	55%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		Working on NEPA documents. Coordinating meeting with HECO on power poles. ACTION ITEM: Begin draft grant agreement with FHWA/HIDOT.			
			0%	12/31/24						

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SOUTH MAUI**

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
NORTH-SOUTH COLLECTOR ROAD LOKELANI SCHOOL TO AUHANA ROAD	17-41	1926	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		On-hold			
			0%	05/31/27						
KENOLIO - ALULIKE INTERSECTION IMPROVEMENTS	21-55F	6067	100%	10/05/21	343 EA Exemption, DCAB, 6E-8	PENDING	Striping work completed 11/17/23. COMPLETED.			
			0%	11/30/23						
KENOLIO RD BIKE/PED IMPROVEMENTS- Safety Improvements at Various Locations (FY23)	23-20-B	6067	0%	07/05/23			Working with consultant to amend contract to explore alternatives for extending Kenolio Road North.			
			0%	Pending						
PIILANI VILLAGE SIDEWALK REPAIRS	22-17	6067	95%	04/28/23	PENDING	PENDING	Coordinating with county arborist on final recommendation on existing trees.			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending
			0%	11/30/24						
TRAFFIC SIGNAL MODERNIZATION, PH 1	21-22	6067	60%	04/05/22	WTP, EA Exemption		Plans under review. ACTION ITEM: Return comments.			
			0%	03/30/25						
KIHEI DRAINAGE MASTER PLAN	04-24	1027	100%	08/04/08	N/A		Final Ecological Alternatives Assessment was submitted on 6/2.			
			0%	03/01/20						
South Kihei Road Pavement Rehabilitation (Uwapo Road to Kaonoulu Street)	STP-3100(017)	5022	20%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU		NTP: 1/6/25. Action item: track the progress of design.			
			0%							
Culvert Repairs at Makena Alanui Drive	24-20	6633	30%		DCAB, EA exemption, DWS, WWRD		Low bidder for interim repairs - PB Sullivan, \$93,430.40. Prepared emergency procurement forms for Construction Section. Action item: track the progress of permanent design.			
			0%							

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			This Month	Compl. By Mo./Yr.				This Month	Compl	
Wailea and Makena Culvert Assessment (FY 2024)	24-21	6633	75%		N/A		Draft report was submitted on 12/13. Returned comments to B+K on 12/27. Action item: plan future projects based on condition assessments.			
			15%							
South Maui Drain line Repair (FY 2025)	25-01	6633	30%		N/A		Topographic survey complete. Design is ongoing. Action item: provide B+K's cctv footage to ATA.			
			5%							
Keonekai Road Pavement Rehabilitation	STP-3130(001)	5022	0%		N/A		Requested QBS number on 10/10. Action item: send RFP.			
			0%							

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WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
LOWER HONOAPIILANI ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Hoohui Road)	STP-3080(010)		100%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW	Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW	Maui Kupono Builders - \$10,730,367			Contractor: Maui Kupono Builders Processing Request to Award and Contract Request
			0%	05/31/24						
(FY25)KANALOA AVE IMPROVEMENTS	19-28	1946 1949	95%	06/05/19	EA, SMA, SSV, 404, CDUA, State ROE/easements, historic district assessment	EA, 404, CDUA, historic district assessment, State ROE/easement, SMA, SSV	Bid opening date - 1/10/2025.			
			5%	09/01/23						
130 IAO VALLEY ROAD GUARDRAIL & WALL REPLACEMENT										
Emergency Keawe Street Drainline Replacement	24-26		100%				In House Design	100%	10/23/24	Contractor: Alpha, Inc. PO Amt. \$598,740 CM Consultant: BK (\$165,000) ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
			0%					0%	03/04/24	
Emergency Lahaina Town Environmental Protection	24-17		100%					100%	12/20/23	Contractor: Hawaiian Dredging PO #436248; \$1,988,000.00; PO date 12/06/23 On-going; maintenance period to start ACTION ITEMS:
			0%					5%	02/26/24	
2022										
PAPALAUA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET	19-10 STP-3020(001)	2308	100%	10/21/18	SECTION 106, SECTION 7 (NOAA), Chapter 6E-8, CATEX	Section 7 (USFW), DCAB,	In construction.			Contractor: Maui Kupono Builders Contract No. C7838; \$1,879,856.06; Con Date 12/30/2022; 114 WD ACTION ITEMS: COORDINATE RESTART OF PROJECT, SCHEDULE PRECON, SET START WORK DATE
			0%	05/31/22						
WEST MAUI DISTRICT RESURFACING (FY 2022) (Unahiole Street, Ala Moana Street, Puunoa Place, Halepaka Place, Kaahanui Place, Lahilahi Place, Malo Street, Kekai Road, Kalani Road)	22-03		100%		DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$523,945			Contractor: Maui Kupono Builders Contract No. C7750; \$523,940.91; Con Date 12/20/2022; 90 WD ACTION ITEMS: SCHEDULE PRECON; UPDATE TITLE SHEET
			0%							

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			This Month	Compl. By Mo./Yr.				This Month	Compl		
2021											
LAHAINA AQUATIC CENTER BASIN RESTORATION	19-50	5060	100%	05/01/19	NPDES, EA Exemption, Work on State Highway Permit	NPDES, EA Exemption, Work on State Highway Permit	West Maui Construction - \$694,332.50 Action item: none. Transfer project to Construction. SHPD approved AMP.	100%	03/08/21	Contractor: West Maui Construction Contract No. C7227, \$694,332.50, Con. Date , 90 WD Contract awarded 12/8/2020. Pre con meeting 1/27/2021; NTP 3/8/21; Construction on going, CCO 2 (fence install) approved. Material delivery expected end October 2021. All work completed. AMR approved. ACTION ITEMS: FINAL PAYMENT AND CLOSEOUT	
			0%	09/01/20					07/16/21		
WEST MAUI DISTRICT RESURFACING (FY 2021) Dickenson Street, Shaw Street, Hoapili Street (Huea to end), Keao Street, Kapunakea Street (Honoapiilani to mauka end), Nahale Place, S. Nahale Place, Ipukula Way	21-13	1023	100%	N/A	DCAB, DWS, WWRD, EA Exemption	DCAB, DWS, WWRD, EA Exemption	Maui Kupono Builders - \$622,900		06/26/23	Contractor: Maui Kupono Builders Contract No. C7486, \$622,936.90, Con Date 12/13/2021, 90 WD ACTION ITEMS: ON HOLD DUE TO FIRE	
			0%	09/01/21					11/01/23		
2020											
NAPILI 4-5 CULVERT REPLACEMENT	15-19	2315	3%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB,DWS, DWS, WWRD	Maui Kupono Builders, LLC - \$2,210,181. B&K selected as CM.	100%	04/06/20	ACTION ITEMS: CLOSING OUT	
			5%	09/01/19					12/24/20		
KAHANA NUI BRIDGE REPLACEMENT	BR-3080(9)	1040	100%		SMA, DA, SECTION 401 WQC, CZM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, DA, SCAP, NPDES, DCAB, Section 401, Section 7 NOAA, Section 7 EFH	Received updated modeling information from DLNR which affected the design. Action item: meeting w/project team to discuss DLNR and NRCS comments on 4/5.	95%	02/08/21	Contractor: Goodfellow Bros. Contract No. C7284, \$5,323,615.90, Con. Date , 270 WD Contract awarded 12/29/2020. Precon meeting 1/28/2021; NTP 2/8/21. Start of work issued 6/24/21. Work on-going. Bridge closed to thru traffic. Bridge deck work on-going. Tentative completion Nov 2023.	
			1%	07/06/20					03/21/23		
FUTURE PROJECTS/STUDIES/MISC											
LOWER HONOAPIILANI ROAD AT KAOPALA PUBLIC OUTREACH	22-22		65%		N/A	N/A	Project on-hold until further direction is given. Action item: None at this time.				
			0%								
DRAINAGE IMPROVEMENTS AT KAHOMA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION.	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021				
			0%	07/01/17							

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
LAHAINA WATERSHED - SUPPLEMENTAL PLAN-ED (WAS PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS)	15-27 21-34	1026	12%	04/04/22	Environmental document (TBD)		NRCS agreed to take the lead in managing Stantec. Stantec Sediment engineers will be performing site investigations 1/8 to 1/10. Stantec working on Hydraulic modeling and PPP. Action item: Follow up on PPP.			
			1%	06/30/24						
WEST MAUI GREENWAY PHASE I	17-43	3240	14%	10/20/17			On hold.			
			0%							
LOWER HONOAPIILANI ROAD COMPLETE STREETS (HOOHUI ST TO NAPILIHAIU ST)	22-18	6067	0%	12/12/22			Public meeting #1 postponed until further notice. ACTION ITEMS: SSFM to begin scheduling public outreach meetings			
			0%	Pending						
KAHANA NUI BASIN MODIFICATIONS	20-43	1027	55%	TBD	DLNR DAM Safety, SHPD		Revised H&H report was submitted on 12/12. Forwarded to DLNR and NRCS for review. Action item: track the progress of design.			
			0%	12/01/22						
(FY26)LAHAINA MPD ANTENNA RELOCATION	13-30	1026	90%	01/09/13	DCAB, building permit	AIS, SHPD, SMA, Special Use Permit	9/23/2024: Routed: (1) CRF for Amd. 6, (2) letter to MPD to provide project update and recommend obtaining grant funding for construction. 10/3/2023: Sent Amd. #6 to WOC for execution.			
			0%	04/30/26						
WAINEE STREET TRAFFIC SAFETY MEASURES	21-55-C	6067	10%	10/05/21	DCAB, EA Exemption, TBD		On hold until further notice.			
			0%	Pending						
Kahoma Stream Flood Control Environmental Modification Study	24-XX	6069								
WEST MAUI SAFETY IMPROVEMENTS	21-55	6067	60%	05/31/23			RRFBs installed on Napilihau Road at Hanawai Street and at Napili Market driveway.			
			0%	N/A						

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
WEST MAUI**

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
LAHAINALUNA ROAD PAVEMENT REHABILITATION (Honoapiilani Highway to Lahaina Intermediate School)	STP-3040(003)		15%		Section 7 NOAA, Section 7 USFW PA, Pavt Justification Report, Section 106, Catex, DCAB, NPDES, DWS MOU, ROW		NTP: 1/13/25. Action item: track the progress of design.			
			0%	05/31/24						
WEST MAUI DPW DAM SAFETY PROGRAM	23-35		50%				After-action meeting scheduled for 1/23. Action item: Finalize EAP. Consultant to start on updated H&H analysis for 7 dams.			
			0%							
Emergency Post-Wildfire Drainline Damage Assessment	24-18		100%				Final report submitted on 6/21.			
			0%							
Post Wildfire Roadway Damage Assessment	24-23		80%				SSFM finalizing Phase 1 Report for submittal. Phase 2 subsurface work on-going. Target for Phase 2 report is early 2025.			
			0%							
Keawe Street Temporary Traffic Signals	24-37		100%				Waiting for Purchasing to approve PO change request. GP Roadway still monitoring temporary signal. Confirming with Safety Systems on delivery of new portable signal.			
Lahaina Emergency Watershed Protection	24-26		10%				Cultural grounding scheduled for 1/15 with Keeamoku Kapu. Project team attending the Lahaina community meeting same day. Meeting with WML on 1/16, setting up meetings with HHFDC and DLNR. Action item: None at this time.			
			0%							
TEMPORARY SHORELINE PROTECTION AT LOWER HONOAPIILANI ROAD BETWEEN PUAMANA PLACE AND HUI ROAD E	23-03	1023	5%		CDUP, SM1		Contract amendment executed. Consultant site visits scheduled for this month. Action item: Work with consultant on drafting notices to residents about the shoreline protection project.			
			0%							
Keawe Street SS4A Improvements	24-41		0%				Contract routed for execution. Coordinating monthly FHWA/HIDOT meetings. Transmitted revised budgeting forms to FHWA, shifted funds to 100% construction.			
			0%							
West Maui Greenway Environmental Permitting	25-18		0%				Contract request transmitted.			
			0%							

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
UPCOUNTRY DISTRICT RESURFCING (FY 2025)	25-10	1023	0%		DCAB, EA exemption, Chapter 6E-8		Action Item: Survey request.			
			0%							
(FY25)KANALOA AVE IMPROVEMENTS	12-44 TAP-3630(002)	1048	100%		Section 106, Section 7, DCAB, NPDES, Section 6E, CatEx, 343 EA		BID OPENING 12/11/24. Maui Kupono low bidder. Kurt requested DBE documentation from GBI.			Contractor: Maui Kupono Builders Processing Request to Award and Contract Request
			0%	07/31/24						
INSTALLATION OF GATES ON HOLOMUA ROAD (BLAKE - SECURITY)										
KALANA O MAUI ABOVE GROUND FUEL TANK	24-53									
Pukalani Terrace Subdivision Pavement Reconstruction (FY24) <i>(Palalani Pl., Palalani St., Illiani Way, Hokulani St., Kamelani Loop)</i>	24-28	1023	95%	01/12/24	DCAB, EA exemption, Chapter 6E-8		Bid opening date - 1/30/25			
			0%	12/31/25						
PIIHOLO ROAD PAVEMENT REHABILITATION	22-36	1023	92%	10/24/22	DCAB, EA exemption, NPDES		Maui Paving - \$3,879,465. ROEs drafted by Land Section. Action Item: Continue ROE and permitting coordination.			
			2%	Jun-24						

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
HONOKOLANI STREET DRAINAGE REPAIRS Pre-design drainage analysis/recommendations scope under 23-23 Pukalani Terrace Sub Reconstruction , Ph.2	24-45	6069	5%				Awaiting fully executed design contract for issuance of NTP			
			0%	Dec-27						
2023										
(FFY23) MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, MILEPOST 0.8 TO AI STREET	STP-0365(12)	5022	100%	10/27/20		Section 7, NPDES, EA exemption, DCAB, Chapter 6E-8, Section 106, Cat Ex	Maui Kupono Low Bidder \$6,488,672	0%	11/22/23	Contractor: Maui Kupono Builders Contract No. C8063 CM: SSFM Pending Start of Construction
			0%	May-23						
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2023) - (Halaulani St, Hanalani St, Ehilani St, & Ikalani Pl)	23-23	1023	100% - Ph. I 100% - Ph.II		EA exemption, DCAB, Chapter 6E-8	DCAB 7/7/23	Ph. 1 Reconstruction: Bids opened 11/8/23. Apparent Low Bidder: Maui Kupono Builders (\$1,891,960.30 corrected bid amount) Ph-2 Drainage Easement assessment work. 6/12/24 Alternative Analysis - Final Report submitted ACTION ITEMS: None			Contractor: Maui Kupono Builders Contract No. C8116; \$1,891,960.30; Con date 12/29/23; 160 WD ACTION ITEMS: Consultant selection
			0% - Ph. I 0% - Ph. II	Ph II - 12/31/24						
2022										
UPCOUNTRY DISTRICT RESURFACING (FY2022) (Kamehameiki Rd, Kula)	22-23	1023	100%		DCAB, DWS, EA exemption, NPDES	EA exemption, DCAB, WWRD, NPDES	Maui Paving - \$972,845	80%		Contractor: Maui Paving Contract No. C7807; \$972,845.00; Con Date 12/29/2022; 60 WD ACTION ITEMS: On-going; sign installation
			10%	10/15/22				0%		
EMERGENCY REPAIRS OF L. KULA RD & KEPA RD	22-42	6069	100%	12/01/22	Possible DOE NWP, Sec 106, Sec 7		Federal emergency declaration made 2/15. DESIGN COMPLETED. 3 proposals received. Lowest proposal: TJ Gomes (\$1,524,492.00)			Contractor: TJ Gomes Trucking PO No. 422484; \$1,524,492.00; PO Date 6/28/2022; 100 WD ACTION ITEMS: Schedule NTP (tentative 9/18/23); consultant selection
			0%	02/08/22						
PUKALANI TERRACE SUBDIVISION PAVEMENT RECONSTRUCTION (FY 2022) - KEIKILANI ST, KAUALANI DR, KEOLALANI ST, OLULANI ST, LOKELANI PL	22-33	1023	100%	05/09/22		EA exemption, DCAB, NPDES	Low Bidder Maui Kupono Builders \$2,317,163.			Contractor: Maui Kupono Builders Contract No. C7805; \$2,317,163.63; Con Date 12/30/2022; 100 WD ACTION ITEMS: Consultant selection
			32%	10/14/22						
2021										
(FFY20) IOLANI-LOHA-LIHOLANI-MAKANI PAVEMENT REHABILITATION (IOLANI ST, LIHOLANI ST (PUKALANI ST-AINALANI DR), & MAKANI RD (KIHAPAI PL - MOKU PL))	STP-0900(099)	5511	100%	08/01/19		Sec 7 NOAA PA, Section 7 USFWL PA, SHPD Chapter 6E-Section 106; DCAB, NPDES, Cat Ex, EA exemption	DESIGN COMPLETED. Bid opening on 10/8; Low bidder: HI-Built (\$12,242.245.00)	60%	03/22/21	Contractor: HI-Built Contract No. , \$12,855,368.33, Con. Date , 410 WD Contract awarded 12/24/2020: NTP 2/8/21; Start of Construction 2/22/21. Twin culvert work on going
			0%	07/01/20				2%	10/11/22	

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
UPCOUNTRY DISTRICT RESURFACING (FY2021) (PAMAKANI PL, PUAPANA PL, MAHOLA ST, AUOLI DR (UNIT I ONLY), KEOLA PL, AHINA PL, ALAEA ST, HIEHIE ST, ALAIKI PL)	21-25	1023	100%	N/A		DCAB, DWS, EA Exemption	DESIGN COMPLETED. Low bid: \$439,551 Maui Kupono Builders.	60%	06/05/23	Contractor: Maui Kupono Builders Contract No. C7550; \$439,540.25; Con Date 12/30/2021, 80 WD ACTION ITEMS: Punchlist	
			0%	10/22/21				60%			
Emergency Repair of Kealakapu Road	21-54		100%	N/A	DWS	DWS	Maui Kupono Builders LLC - \$302,459. Construction Emergency PO issued on 6/14.	99%	08/30/21	Award letter sent to contractor ACTION ITEMS: CLOSEOUT?	
			0%	05/09/21					11/22/21		
2020											
ALIOLANI-ALALANI PAVEMENT RECONSTRUCTION	20-32	3194	100%	N/A		DCAB, EA exemption, NPDES, Chapter 6E	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$1,513,839)	99%	03/12/21	Contractor: Maui Kupono Builders Contract No. C7276, \$1,513,904.80, Con. Date , 140 WD Contract awarded 12/18/2020: NTP 3/1/21. ACTION ITEMS: Check on final docs from contractor. Final payment.	
			0%	10/01/20				0%	09/21/21		
OLD HALEAKALA HIGHWAY SIDEWALK	19-15	5487	100%	04/25/19		NPDES, EA Exemption, DCAB, 6E, WTP	AMP accepted. MECO processing WTP permit.	70%	08/31/20	Contractor: West Maui Construction Contract No. C7134, \$1,962,628.00, Con. Date 6/17/20, 200 WD NTP 4/4/2022 Waiting on GDI installation to complete sidewalk. ACTION ITEMS: On-going;	
			0%	09/15/21					06/22/21		
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-41 STP-0367(001)	1024	100%	02/15/19	6E	SECTION 106, CatEx, ROW Cert, SECTION 7, DCAB	IN CONSTRUCTION. Plans revised per recent DWS comments.	97%	09/13/21	Contractor: HI-Built, LLC Contract No. C7285, \$619,147.70, Con. Date , 60 WD Contract awarded 12/30/2020. NTP issued 01/25/2021; ACTION ITEMS: CCO to install railing: Closeout	
			0%	04/20/20					08/04/23		
2019											
ELILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	3194	100%			DWS, WWRD, DCAB, NPDES	DESIGN COMPLETED	99%	06/08/20	Contractor: Maui Kupono Contract No. C6920, \$982,702.25, Con. Date 12/12/19, 80 WD Construction ongoing. TM to generate CCO to extend items for Over runs due to wider roadway reconstruction - additional time justified: CCO approved. Waiting on final docs from contractor. ACTION ITEMS: CLOSEOUT	
				09/19/19				0%	01/20/21		
UPCOUNTRY DISTRICT RESURFACING (FY 2019) (ALAE RD (KEKAULIKE HWY TO ADD 600), KULALANI CIR, WAIAKOA RD (KEKAULIKE AVE TO KUULANI PL), WAIAKOA PL, KUULANI PL, OMAOPIO RD (LOWER KULA TO KULA HWY), LOWER KULA RD (OMAPIO TO KA), IOIO PL)	19-40	1023	100%			DWS, WWRD, DCAB	Low bidder: Maui Paving (\$411,153.40)	99%	10/05/20	Contractor: Maui Paving Contract No. C6961, \$453,162, Con. Date 12/13/19, 80 WD ACTION ITEMS: CLOSEOUT	
			0%	10/19/19				0%	02/01/21		

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
MAKAWAO - PUKALANI - KULA**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2017										
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed.	50%	03/12/18	Contractor: Maui Kupono Contract No. C6353, \$769,290.67, Con. Date 11/30/17, 60 WD Project suspended. Waiting for Iselin Subdivision to complete improvements. Sent letter to SHPD. Waiting for concurrence from SHPD. To Cancel balance of contract per Dept. Director. Need price escalation costs to decide whether to cancel remainder of project or not.
								0%	06/06/18	
FUTURE PROJECTS/STUDIES/MISC										
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	60%	N/A			Additional survey completed. Field visit on 9/25/2019. Combine with Pukalani Terrace Pavement Reconstruction Project. Action item: Request for Proposal upon QBS Approval.			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending
			0%	07/30/22						
MAKAWAO SAFETY IMPROVEMENTS	23-26	6067	0%	01/03/24			RRFB installations requested are planned with the upcoming Makawao Avenue Improvements project. Funding will be used to supplement construction funding. RRFB equipment received.			
			0%	03/03/24						
(FFY26) MAKAWAO AVENUE PAVEMENT RECONSTRUCTION, PHASE 2 (APANA RD TO MP0.8 & AI ST TO PIIHOLO RD)	STP-0365(XX)		0%		Section 7, NPDES, EA exemption, DCAB, Chapter 6E-8, Section 106, Cat Ex		HDR sent proposal for Phase 2 work on 8/23. Action Item: Review HDR's proposal.			
			0%							
LOWER KULA ROAD PAVEMENT RECONSTRUCTION	23-32	1023	65%		SHPD, DWS		Uploaded 6E request for consultation to HICRIS on 7/19. DWS approved plans on 10/29. Action item: none at this time.			
			0%							
KEALAKAPU ROAD DRAINAGE AND BOUNDARY STUDY	23-33	6069	100%				6/28/24 - Chico emailed HDOT to request if they will proceed with culvert project on Kula Highway Action Item: Waiting on Direction from Ty/Chico on Funding. Closing contract.			
			0%							
Haliimaile Road Speed Cushion	21-55D	6067	100%	10/05/21	WTP		Kupono Builders low bid. AWAITING CONSTRUCTION			
			0%	10/31/23						
MALIKO BRIDGE ENDPOST REPAIR	18-24	1031	100%		DCAB, COUNTY R/W		• Courts granted \$10K to general fund • Traffic section put in delineators until bridge is replaced • Project on hold until funding is available to replace bridge.			
			0%							
Makawao Ave and Loha St Sidewalk Improvements	24-12	6067	0%	Pending			Contract routed for execution.			
			0%	Pending						

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
PAIA - HAIKU**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
(FY25)KANALOA AVE IMPROVEMENTS										
130 IAO VALLEY ROAD										
353 PUU WAY DRAINAGE EVALUATION	23-27	6069	9%	01/02/24			Finance received official offer letter from Badua's on 10/6. Received appraisal on 12/15. Proposal letter drafted and sent to Jordan on 2/26. Met w/Badua's on 3/1 to explain their two options. Badua's will counter offer. Received additional information requested from WSUE on 7/5. Sent revised proposal letter to Badua's to JM on 6/19. <i>Action Item: Follow up with JM.</i>			
			0%	Jul-24						
BALDWIN AVENUE PUBLIC PARKING LOT IMPROVEMENTS	21-21	6096	100%	08/03/21			Consultant: Fukumoto (\$102,300) Bid opened: 11/8/23. Low Bidder: Maui Kupono \$562,660.00. <i>ACTION ITEM: Coordinate additional AIS field work with contractor</i>			Contractor: Maui Kupono Builders Contract No. C8120; \$592,275.05; Con date 12/27/23; 75 WD ACTION ITEMS: CM SELECTION
			0%	08/30/22						
REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET, PHASE 2	22-13		100%		DCAB, DWS, WWRD, EA Exemption, 404, 401, SCAP, ROE, 6E	EA exemption, WWRD, DCAB, SCAP	Consultant: ATA (\$120,100)			Contractor: Maui Kupono Builders Contract No. C8112; \$2,184,225.10; Con date 12/28/23; 180 WD
			5%							
2021										
NORTH SHORE GREENWAY BIKE PATH FENCING / AMALA STREET FENCING	21-43	6097	100%	N/A			Construction Section negotiated price with Hawaiian Dredging. No-Rise Impact Certification completed. Received Flood Hazard Development permit. CONSTRUCTION COMPLETE.	100%	9/12/2023	Contractor: Hawaiian Dredging Construction Co. Contract No. C7754; \$200,000.00; Con Date 12/29/2022; 20 WD NTP: 9/5/23 ACTION ITEMS: CLOSEOUT
			0%	N/A					1/16/2024	
PAIA-HAIKU DISTRICT RESURFACING (FY2021) (Piiialoha St, Lelehuna Pl, Puu Koa Pl, Kahope Pl, Waikina Lp, Nehe Pl, Lilikoi Rd, Kaluhea Pl)	21-38	1023	100%	N/A	DCAB, DWS, EA exemption		DESIGN COMPLETED. Low Bidder: Maui Kupono Builders - \$640,063	84%	06/26/23	Contractor: Maui Kupono Builders Contract No. C7551, \$640,113.06, Con Date 12/30/2021, 80 WD WAITING ON SHPD CLEARANCE FOR 6E
			0%	10/22/21					10/18/23	

**DPW-CIP PROJECTS STATUS
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PAIA - HAIKU**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
EMERGENCY REPAIR OF KAUPAKALUA ROAD IN THE VICINITY OF LEPO STREET	21-48		100%	N/A	ROE		Bid opening date - 6/2421 Maui Kupono Builders dba Manu Builders - \$704,516.	100%	11/14/22	Contractor: Maui Kupono Builders LLC PO No. 411685, \$713,325.38; 90 WD ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
			0%	05/09/21					06/30/23	
EMERGENCY KAUPAKALUA BRIDGE REPLACEMENT	21-49		100%	04/15/21	ROE, DA		GBI Low Bidder at \$2,198,888. Final signature approving scope and cost done on October 27, 2021. Action Item: Waiting for FEMA approval to issue NTP.	85%	02/07/22	Contractor: Maui Kupono Builders Contractor to provide schedule. Submittals on-going. Pre-con 2/3/2022. ACTION ITEMS:
			0%	06/15/21					08/01/22	
EMERGENCY REPAIR OF AWALAU ROAD	21-50	6069	100%		Corps NWP	ROE	DESIGN COMPLETED. Low bidder: Goodfellow Brothers (\$1,054,888) FEMA EHP review completed 6/13; okay to proceed with NTP. ACTION ITEM: None.			Contractor: Goodfellow Bros Contractor to provide schedule. Tentative 2/2023 start date ACTION ITEMS: PROCESS CCO #1
			32%	07/07/21						
EMERGENCY SLOPE REPAIRS AT HAIKU ROAD NEAR HOG BACK ROAD	21-52		100%		Slope Stability Easement	ROE	DESIGN COMPLETED. Low bidder: Prometheus Construction (\$2,798,771) • 11/15: Construction started. Action items: Upload contract docs to HI-EMA SharePoint site.	41%	11/15/2021	Contractor: Prometheus Construction All work completed. Pre-final completed.
			0%	07/07/21					8/5/2022	
2019										
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	SRS-0900(091)	2306	100%		N/A	N/A	Design completed. CONSTRUCTION COMPLETE	99%	02/27/19	Contractor: West Maui Construction Contract No. C6691, \$1,066,769.18, Con. Date 2/20/19, 69 WD Substantially completed (6/28/19). Material certification received 9/22/2020. SCS submitted Revised report on 5/17/21. Waiting on SHPD review. ACTION ITEMS: CLOSEOUT
			0%						06/06/19	
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1023	100%	06/18/18	N/A	N/A	Design completed.	99%	10/21/19	Contractor: Maui Kupono Contract No. C6716, \$486,364.20, Con. Date 4/22/19, 60 WD ACTION ITEMS: CLOSEOUT
									01/16/20	
PAIA/HAIKU DISTRICT RESURFACING (FY2018)	19-06	1023					Design completed.	99%	10/07/19	Contractor: Maui Kupono Contract No. C6650, \$782,898.91, Con. Date 12/17/18, 60 WD ACTION ITEMS: CLOSEOUT

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
PAIA - HAIKU**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
HOLO PLACE DRAINAGE IMPROVEMENTS	19-08	1027	12%	07/18/24	EA exemption, Chapter 6E-8, DCAB		FE met with property owner and did survey. Topo survey completed. FE working on plans. Action Item: Continue design coordination.			
			2%							
PAUWELA BRIDGE REPLACEMENT	23-21	5022	38%	05/25/23	SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106, SCAP		Pauwela will most likely have an adverse effect and will require MOA. Structural and Geolabs working on design. Environmental permitting waiting on 60% plans. Still working on 60% PS&E. Action Item: Work on obtaining FAP number.			
			2%	05/31/28						
SURVEYING OF HAUMANA ROAD	22-46		0%	N/A	N/A					
			0%	N/A						
										Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
EAST MAUI DISTRICT RESURFACING (FY2025)							Job 24-42 will use FY25 funds			
(FY25)KANALOA AVE IMPROVEMENTS										
130 IAO VALLEY ROAD										
Piilani Highway Slope Stabilization at Nuanualoa Gulch	24-27		10%	06/14/24	EA exemption, DCAB, Chapter 6E-8		Proposed soil nail design may extend past the ROW into DLNR property and may require an easement. Direction provided to Highways to address runoff. Planning report received 11/25.			
			7%	Pending						
Emergency Makai Slope Repairs at Alelele (Hana Highway MP38.9)	24-40		100%		N/A		Prometheus - \$3,241,736 Action item: None at this time.	81%	05/01/24	Contractor: Prometheus Construction Inc Contract No. C8186; Project Cost: \$3,241,736
									09/24/24	
East Maui District Resurfacing (FY 2025) (Uakea Rd)	24-42		65%		DCAB, EA exemption, DWS, WWRD		Comments received from Highways. Project to be bid FY2025.			
			5%							

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2023										
EMERGENCY SLOPE SCALING AT ALELELE (HANA HIGHWAY MP38.9)	23-37		99%	06/06/23	EA exemption, Chapter 6E-8		Action Item: Process final billing once received.	100%	06/06/23	Contractor: Prometheus Construction Inc PO No. 431319; \$1,571,350.00; PO Date 6/1/23; 30 WD NTP: 6/6/23 Construction work completed. ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
			0%	06/30/23				20%	07/19/23	
ALAAALUA AND PUUHAOA BRIDGE REPAIRS	22-31	6069	100%	07/01/22	NWP, Chap 6E	EA Exemption, NWP, DCAB	Low Bidder: West Maui Construction at \$1,390,084. Highways completed Puuhaoa Bridge abutment repairs and completed installing the rebar and forms for Alaalaua Bridge on 10/3. Action Item: Check on Hana abutment repair by Highways Division.			Contractor: West Maui Construction Contract No. C8071; \$1,390,084.00; Con date 12/28/23; 120 WD ACTION ITEMS: CM CONSULTANT SELECTION
			0%	July-23						
PIILANI HIGHWAY PAVEMENT RECONSTRUCTION (MP34.8 TO MP35.8)	23-16	1023	100%	01/17/23	EA exemption, Chapter 6E-8, SMA, CDUA, NPDES	EA exemption, SMA, CDUA, NPDES, SHPD	Construction start Jan 2025. SHPD concurrence obtained. Maui Paving - \$2,747,695			Contractor: Maui Paving Contract No. C8115; \$2,747,695.00; Con date 12/27/23; 120 WD Will start after 22-11
			0%	10/01/23						
2022										
EAST MAUI DISTRICT RESURFACING (FY 2022 & 2023) (Piilani Hwy-MP 32.75 to MP34.33)	22-11	1023	100%			DCAB, EA exemption, SMA assessment	DESIGN COMPLETED. Low bidder: Maui Kupono Builders (\$873,942.00)			Contractor: Maui Kupono Builders Contract No. C7675; \$873,939.65; Con Date 8/17/2022; 60 WD ACTION ITEMS: UPDATE TITLE SHEET SIGNATURE
			32%	Mar-22						
2021										
Piilani Highway Slope Stabilization at Nuanualoa Gulch	20-42	1023	100%	03/19/20	SMA, ROE, SHPD	ROE, EA Exemption, SMA, SHPD	Prometheus Construction - \$1,442,342	100%		Contractor: Prometheus Construction Contract No. C7384, \$1,442,342.00, Con Date 7/19/2021, 150 WD ACTION ITEMS: CLOSEOUT
			5%	12/20/20				0%		
Emergency Repair of Piilani Hwy Culverts near Nu'u Bay	21-53	XXX	100%	05/03/21	SUPs from NPS		GBI low bidder at \$1,604,425. Received SUP #2 for Hwys to continue debris removal and construct temp detour road. SUP #2 expires on 9/24/21. We received SUP #3 for culvert replacement and Removal of Temp Detour Road. Hwys completed constructing temp detour road on 9/21. Action Item: None.			Contractor: Goodfellow Bros Tentative start in January 2022 depending on acceptance of long lead material submittal. ACTION ITEMS: Cancel CM contractor
			40%	06/15/21						

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2020										
MAHALAWA TEMPORARY BRIDGE DESIGN	19-32	1891	100%	03/06/19	DCAB, SHPD	DCAB, SHPD	Low Bidder: Goodfellow Bros. Inc. 998,888.00. HAER submitted to NPS on 8/6/20.	90%	03/29/21	Contractor: Goodfellow Bros., LLC Contract No. C7163, \$998,888.00, Con. Date 9/22/2020, 75 WD CM contract w/ AECOM awarded on 12/29/2020: Submittal on going; NTP issued 3/22/21. Fabrication of pre-cast retaining wall on going at GBI yard. Waiting on long lead couplers and tie rods. Site work to start on 10/25/21. Construction complete. Pre final insp. 02/14/2022. Punch list being addressed by contractor - need to verify. ACTION ITEMS: FOLLOW UP
			0%	07/01/20					07/15/21	
EAST MAUI DISTRICT RESURFACING (FY 2020 & 2021) (PIILANI HWY-MP 32 to MP 32.75)	20-12	1023	70%	N/A		DCAB, EA exemption, SMA assessment	DESIGN COMPLETED Low bidder: Maui Paving (\$378,685.00)	100%	10/14/21	Contractor: Maui Paving, LLC Contract No. C7256, \$378,685, Con. Date , 80 WD ACTION ITEMS: COMPLETED
			20%	10/01/20					02/07/22	
KALEPA ROCKFALL REPAIR	20-14	2779	100%	12/06/19	SMA assessment	DCAB, Sec 7, Sec 106, DOFAW, EA exemption, Chapter 6E-8	SMA assessment application uploaded to MAPPS. Low bidder: Prometheus Construction (\$3,697,400. Additive bid item total \$4,292,000) ACTION ITEM: Follow up with Planning on SMA assessment review.			Contractor: Prometheus Construction Contract No. C7819; \$3,892,000.00; Con Date 12/30/2022, 120 WD ACTION ITEMS: Resolve netting substitution
			0%	06/30/22						
2019										
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANEEO RD TO 1.1 MILES SOUTH)	19-19	1023	100%			DWS, DCAB	DESIGN COMPLETED. Low bidder: Maui Paving (\$493,980.00)	75%	06/12/24	Contractor: Maui Paving Contract No. C6914, \$493,980, Con. Date 12/13/19, 60 WD Review cost escalation from contractor. ACTION ITEMS: CCO for escalation being processed
				09/01/19					10/25/24	
2018										
WAIOPAI BRIDGE REPAIRS REBID	15-11	4598	100%				DESIGN COMPLETE	99%	10/08/18	Contractor: Grace Pacific Contract No. C6545, \$1,148,777, Con. Date 7/25/18, 90 WD Substantially completed (7/8/19) Punch list items complete: Structural engineer to check conformance - bridge inspection in 2021 found more defects. Waiting on contractor to respond to defects. May keep retainage (\$28k) and hire another contractor to complete.
			0%						12/07/21	
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	2769	100%				DESIGN COMPLETE	95%	05/15/19	Contractor: Prometheus Construction Contract No. C6675, \$3,654,800, Con. Date 12/31/18, 160 WD AMR submitted to SHPD. Waiting on SHPD. Arch monitor sent letter saying report would be acceptable to SHPD. Final payment routed to finance.
			0%						02/04/20	

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
FUTURE PROJECTS/STUDIES/MISC										
(FFY24) KAHAWAIOKAPIA BRIDGE REPLACEMENT (FAP)	BR-3700(001)	1038	72%		SMA, DOA, WQC, Section 106, CZM, Section 106 MOA, SHPD	ROE, Draft EA, Final EA, HAER, Section 7	Received the remaining comments from HDOT on our 60% submittal on 11/1. Sent signed NWP application to WOC on 11/21. Sent CatEx comments to WOC on 11/20. Sent revised Section 4(f) to Robert on 12/16. Followed up on status on 1/7. Need to review Section 404 submittal. Kick off meeting for Section 106 MOA conditions will be scheduled soon. Action item: Review Section 404 submittal and 60% PS&E.			PROJECT DEFERRED TO FY2025
(FFY22) WAIKAKOI & S. WAILUA BRIDGE REPLACEMENT	BR-0360(015)	5043	32%	12/16/20	SMA, DA, Section 401 WQC, CZM, SCAP, NPDES, DCAB, Section 7, Section 106		60% PS&E submitted to HDOT on 9/6. Received 60% PS&E comments from HDOT on 9/26 and HDR Section 106 letters on 10/18. Revised Section 106 initiation letter sent to Hwy-DD on 12/10 for Hwy-DE review. Checked status on 1/7. HDR addressed 60% comments and working on 90% plans. Action Item: Need to review 60% PS&E Comments. Also, follow up with Hana-makai side property owner of Waikakoi Bridge.			
EMERGENCY ROCKFALL NETTING AT ALELELE (HANA HIGHWAY MP38.9)	23-38		25%	06/26/23	EA, Section 106, Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		AECOM provided estimates on Import vs Domestic material. Domestic would be required if project to receive federal aid. AECOM recommends two layers of double-twisted mesh. Awaiting planning report. AECOM working on plans. Action Item: Continue design coordination.			
KALEPA POINT REVETMENT AND SEAWALL	19-31	3183	37%	12/16/19	EA, SMA, SSV, flood development, Chapter 6E-8, CDUA, CZM, Sec 401, Sec 7, Sec 106, DOA Sec 404 & Sec 10, DCAB		Awaiting DLNR review of ROE applications for staging areas. DLNR awaiting CDUP to include as exhibit in ROE to BLNR. Draft EA anticipated December. \$58M in total funding available. Anticipate submitting grant in Feb 2025. Requesting \$8M. Action Item: Weekly meetings with WSP to provide data/info.			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending
PO'O PO'O BRIDGE REPLACEMENT	24-44	5022	0%		SMA, DA, Section 401 WQC, CZM, NPDES, DCAB, Section 7, Section 106, SCAP		Received QBS No. on 3/5. Contract request sent to Finance on 10/3. According to Contract Tracking Transmittal Letter and Distribution completed by Finance on 12/24/24. Action Item: Follow up on contract and work on obtaining FAP number.			
HANEEO ROAD EROSION EVALUATION	22-50	1023	100%				Project complete. Awaiting Highways guidance on proposed improvements they'd like done as a separate project and repairs they can do in-house.			
Hana Highway Void Repair at Alelele MP38.9	25-15		0%		EA, Section 106, Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		Action item: QBS.			

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
EAST MAUI**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
MANAWAINUI ROCKFALL NETTING REPLACEMENT	24-48		1%		EA, Section 106, Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		Incorporate federal permitting for Alelele rockfall netting in anticipation of applying for federal PROTECT grant for both projects. Additional funding requested in FY26 for 100% PS&E. Revised proposal received 12/6, scope reduced to \$366K for site investigation, planning report, permitting. Action item: Draft contract request using FY25 funds.			
			0%							
Waiopai Embankment Repairs (Design)	25-x		0%		EA, Section 106, Section 7, CDUA, CZM, NPDES, Chapter 6E-8, DCAB, SMA, SSV, Flood development		Action item: QBS.			
			0%							

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
MOLOKAI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
(FY25)KANALOA AVE IMPROVEMENTS										
2024										
Kaunakakai Drainline Repairs (FY 2023)	23-41	6633	100%		DWS, WWRD, DCAB	WWRD, DCAB	Mocon Corporation - \$1,501,797			Contractor: Mocon Corporation Contract No. C8239; \$1,501,797
			0%							
MOLOKAI DISTRICT RESURFACING (FY 2024/2025)	24-03	1023	100%		DCAB, EA exemption, DWS, WWRD	WWRD, DCAB	Maui Paving - \$1,313,975			Contractor: Maui Paving Contract Cost: \$1,313,975
			0%							
2022										
PROSECUTOR'S OFFICE BUILDING IMPROVEMENTS	22-35	1023	100%	N/A	DCAB, EA Exemption	DCAB	Maui Paving - \$1,307,975			Contractor: Maui Paving Contract No. C7577; \$1,307,975.00; Con Date 5/31/2022; 120 WD
			0%	10/01/22						
2020										
MOLOKAI DISTRICT RESURFACING (FY 2020-2021) (ANALU ROAD, RUDOLPH ROAD, AKEU WAY, KALAMA ROAD, KOALA WAY, NANIKAI RD)	20-51	1023	95%		DWS, WWRD, DCAB	DWS, WWRD, NPDES	Bid opening date on 10/6. Action item: None. Transfer project to Construction.			Contractor: Seal Pro's Contract No. C7244, \$639,654.81, Con. Date , 60 WD Contract awarded 12/16/2020. Contractor working on submittals. Start work date pending. Tentative April start work. Waiting on updated schedule. Submittals on-going. Tentative start in May. WTP permit pending - waiting on DWS response. Start of work still being coordinated.
			15%	09/01/20						
2018										
MOLOKAI DISTRICT RESURFACING	18-15	1023					Design Completed.	99%	04/22/19	Contractor: Maui Kupono Contract No. C6567, \$589,611, Con. Date 10/25/18, 60 WD
								0%	07/17/19	Project substantially completed (7/10/19). ACTION ITEMS: CLOSEOUT AND FINAL PAYMENT
2017										
MOLOKAI BASEYARD	14-32	1211					Design completed.	100%	01/08/18	Contractor: F&H Construction Contract No. C6317, \$7,904,400, Con. Date 1/8/18, 550 DD Working on closeout and final punch list.
								0%	07/31/20	ACTION ITEMS: COMPLETE
FUTURE PROJECTS/STUDIES/MISC										
Seaside Place Drainage Study	25-13	6069	0%				Consultant signing contract. Action item: process contract			
			0%							

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
LANAI**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
LANAI DISTRICT RESURFACING FY2025							Job #24-02 will use FY25 funds			
(FY25)KANALOA AVE IMPROVEMENTS										
2024										
LANAI DISTRICT RESURFACING (FY24 & 25) <i>(7th Street, 8th Street, Fraser Ave shoulder)</i>	24-02	1023	40%	5/31/2023	EA exemption, DCAB, NPDES		DCAB technical infeasibility for ADA stalls denied. Awaiting direction from Chico/Jordan, <i>direction requested 9/20</i> . Project to be bid FY2025. Action Item: Address DCAB comments.			
			5%	Oct-23						
FRASER AVENUE CURB RAMPS	21-55N		90%		DCAB		Consultant: SSFM (\$77,219) <i>ACTION ITEMS: Notice of Upcoming Construction sent out on 12/9/24. Comments due back 1/10/24. 343 EA Exemption letters to go out this week. TI statement to be submitted to DCAB this week.</i>			
			0%	Nov-24						
2023										
PROSECUTOR'S OFFICE BUILDING IMPROVEMENTS	17-31	3239	100%				QBS completed. RFP sent to consultant.		08/01/24	Contractor: Maxum Construction Contract No. C7832 ACTION ITEMS:
			100%							
2022										
LANAI DISTRICT RESURFACING (FY22 & 23) <i>(5th St (Fraser-Nani), 12th St (Lanai-Palawai), & Queens St (11th-Lanai))</i>	22-12	1023	100%		EA exemption, DCAB, NPDES		Project scope revised to replace 7th & 8th St with 12th & Queens St. DESIGN COMPLETED Low bidder: Peterson Brothers (\$468,100)			Contractor: Peterson Bros Construction, Inc Contract No. C7770; \$468,100.00; Con Date 12/20/2022; 80 WD ACTION ITEM: CONTRACTOR NEEDS TO RESERVE MATERIAL
			0%							
2021										
SIXTH STREET AND LANAI AVENUE INTERSECTION IMPROVEMENTS	21-55-B	6058	100%	10/5/21	Pending		Design complete. Sidewalk constructed. ACTION ITEM: New sidewalk issue on block between Koele St & Lanai Ave will be addressed by contractor during DPW# 22-12 paving.			Same as above
			0%	Dec-21						
2020										
LANAI DISTRICT RESURFACING (FY 2020 & FY 2021) <i>(JACARANDA ST (3RD - 7TH), GAY ST (3RD - 7TH), 3RD ST (FRASER - LANAI); & 6TH ST (FRASER - LANAI))</i>	20-16	1023	100%		Pulama Lanai, WWRD, EA exemption, DCAB		DESIGN COMPLETED. Low Bidder: Peterson Brothers (\$666,666.60)	95%	02/28/22	Contractor: Peterson Bros. Contract No. C7270, \$666,666.60, Con. Date 12/14/2020, 100 WD Contract awarded 12/14/2020. AC Mix Design not passing, contractor working on new mix design; plant upgrade expected. NTP 2/28/22. PUNCHLIST ITEM TO RAISE AC PAVEMENT TO LEVEL OF RAMP
			0%	Sep-20				35%		
2018										
LANAI DISTRICT RESURFACING (FY 18/19)	18-17	1023	3%				Design completed.	100%	03/08/22	Contractor: Peterson Bros. Contract No. C6614, \$419,669.80, Con. Date 12/6/18, 60 WD Anticipated NTP - January 2021 due to COVID. Submittal review on going. Plant upgrade expected. ACTION ITEMS:COMPLETED
					0%					

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

		DESIGN PHASE (PS & E)						CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2025										
CENTRAL, SOUTH, WEST MAUI DISTRICT RESURFACING (FY2025)							Action item: Survey request.			
(FY25)KANALOA AVE IMPROVEMENTS	23-01	6067	22%	10/23/23	N/A	N/A	Data collection and evaluations of requests on-going. Developing plans for open contract with period of 2 years. Letters transmitted to reopen applications initially denied due to speed data.			
			7%	06/30/25						
CW DRAININE REPAIRS?										
KALANA O MAUI ABOVE GROUND FUEL TANK										
CENTRAL AND SOUTH MAUI DISTRICT RESURFACING <i>(Pumehana St, Waihona St, Pohala St, Alani Pl, Oki Pl, N. Church St, Central Ave)</i>	24-01	1023	100%		DCAB, EA exemption, DWS, WWRD	DCAB, EA exemption, DWS, WWRD	Maui Kupono Builders - \$1,500,011			Contractor: Maui Kupono Builders Contract No. C8423; \$1,500,011.00; Con date 12/30/24; 120 WD
			5%							
CENTRAL AND WEST MAUI DRAINLINE REPAIR (FY 2024)	24-04	6633	95%		DCAB, EA exemption, DWS, WWRD	DCAB, WWRD, DWS, EA exemption	Alpha - \$10,300,191 Action item: Reduce scope to ~\$5M.			Contractor: Alpha, Inc Contract No. C8454; \$4,976,046.00; Con date 12/31/24; 180 WD
			10%							
UPCOUNTRY/HAIKU DISTRICT RESURFACING (FY 2024)	24-24		60%		DCAB, EA exemption, DWS, WWRD	DCAB, EA exemption, DWS, WWRD	Bid opening date - 10/29/24. Action item: Check status of DWS review.			
			0%	12/24/23						
2024 CRS Verification Visit Support	24-39		32%	05/01/24	None	None	2/7/24 RFP sent. 2/27 Received TT proposal, revised 3/8. 3/13/24 Contract request. 4/30/24 Fully executed contract. 5/6/24 Sent NTP. ACTION ITEMS: CRS documentation submitted; awaiting FEMA review. RFP for remaining contract.			
			7%	12/31/25						

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

		DESIGN PHASE (PS & E)					CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
2023										
(2023) Upcountry and Haiku District Resurfacing	23-11	1023	100%		DCAB, DWS, EA exemption, NPDES	DCAB 7/17/23	Bids opened 11/15/23. Apparent Low Bidder: Maui Kupono Builders (\$1,892,928 corrected bid amount) 11/20/23 Bid Tab + Certification of Funds form sent to Construction Section for contract request processing. ACTION ITEMS (same): Continue following up with DWS on plan approval prior to contract award.			Contractor: Maui Kupono Builders Contract No. C8166; \$1,892,970.92; Con date 8/7/24; 100 wd
			0%	10/01/23						
BRIDGE INSPECTIONS AND EVALUATIONS (2022 - 2024)	23-07	6069	98%	N/A	N/A	N/A	All tasks are complete. Waiting for HDOT review of last Bridge Load Rating Report. Sent email to HDOT requesting status on 1/7. Action Item: None at this time.			
			5%	12/31/24						
CENTRAL, SOUTH, & WEST MAUI DISTRICT RESURFACING <i>Maalo St (Papa-Wakea), Kawaipuna Pl, & Nukuna Pl</i>	23-02	1023	100%	N/A	DCAB, EA exemption		Maui Kupono Builders - \$1,755,822			Contractor: Maui Kupono Builders Contract No. C8083; \$1,755,900.51; Con date 12/28/23; 120 WD
			0%	May-23						
2022										
CENTRAL & WEST MAUI DISTRICT DRAINLINE REPAIRS (FY 2022)	22-04	6633	32%			DWS, DCAB, EA Exemption, 6E, WWRD	NTP issued 12/22/22, (Contract Completion 11/1/25). Project schedule requested. Topo survey finalized and submitted to Geolabs who completed field borings week of 2/21, for completing the geotech report. Per WOA, project schedule to be submitted upon receipt of geotech report that will define design parameters. 6/21/23 Received preliminary design with utility pole temporary placements and showing end of treatment to affect the adjacent property. Property owner, Bob Horcajo was given the preliminary layout and informed that a construction RoE will be needed later. 9/20/23 Met with Tony Beltrans and Bob Horcajo at site to discuss their comments on the preliminary layouts. . 11/3/23 HICRIS submission initiated by WOC (Subm Token 94V7YAOK2DP1) for submittal of Effect Determination + RLS. 12/21/23 SHPD concurrence letter on the RLS with proposed mitigation received. 1/10/24 Processing EA Exemption consultation memo + Draft EA Exemption Declaration to DWS, DEM, Plan. 1/24/24 rec'd Planning's concurrence on EA Exemption. ACTION ITEM: Receipt of Geotech Report and schedule. Monitor design progress on addressing property owner comments. Finalize EA Exemption Declaration document after 2/7/24 if no reply received from DWS and DEM.			Contractor: Maui Kupono Builders Contract on hold pending discussion on CIPP concerns. ACTION ITEMS: CM selection
			3%							

**DPW-CIP PROJECTS STATUS
FY2025 SECOND QUARTER
COUNTYWIDE/VARIOUS PROJECTS**

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			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS	
			This Month	Compl. By Mo./Yr.				This Month	Compl		
2021											
TRAFFIC CALMING PROGRAM	21-01	6067	100%	05/01/21	EA Exemption	EA Exemption	DESIGN COMPLETED. UNDER CONSTRUCTION. EA Exemption completed.	99%	05/22/23	Contractor: Maui Kupono Builders Contract No. C7578, \$499,328.00; Con Date 5/13/2022; 80 WD Work on-going. ACTION ITEMS: PUNCHLIST	
			0%	10/15/21				0%	09/15/23		
CENTRAL MAUI DISTRICT RESURFACING (FY 2021) (Lunalilo St., Liholiho St (Lunalilo-Lihi), Kamamalu Pl.)	21-02	1023	100%	N/A		EA exemption, DCAB	DESIGN COMPLETED. DWS to upgrade the existing waterline on Liholiho Street; sent them CAD dwgs. Low Bidder: Maui Kupono (\$400,097.00)			Contractor: Maui Kupono Builders Contract No. C7549, \$400,148.36, Con Date 12/30/2021, 60 WD ON HOLD FOR DWS WATERLINE PROJECT	
			0%	09/30/21							
2020											
UPCOUNTRY AND PAIA-HAIKU DISTRICT RESURFACING (FY 2020)	20-11	1023	100%	N/A		DCAB, EA Exemption	DESIGN COMPLETED Upcountry: Kamila St, Kamila Pl, Kahoea Pl, Kaweo Pl, Kepa Rd, Mauna Pl, Ponimoi Pl, Waipoli Rd, Copp Rd Paia-Haiku: Puuomalei Rd, Ike Dr, Kauhikoa Rd Maui Paving (\$1,242,925)	100%	11/08/21	Contractor: Maui Paving Contract No. C7282, \$1,242,925, Con. Date , 140 WD Contract awarded 12/16/2020. NTP given to contractor 11/8/21. COMPLETED	
			0%	10/15/20					06/02/22		
CENTRAL, SOUTH, AND WEST MAUI DISTRICT RESURFACING	20-10	1023	100%	N/A		DCAB, DWS, WWRD, EA EXEMPTION	DESIGN COMPLETED Bid opening on 10/8; Low bidder: Maui Kupono Builders (\$1,570,913.00)	95%	12/06/21	Contractor: Maui Kupono Contract No. C7240, \$1,570,912.77, Con. Date , 140 WD Contract awarded 12/24/2020 ACTION ITEMS: PUNCHLIST	
			10%	08/01/20							
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A			DESIGN COMPLETED.	95%	10/12/20	Contractor: Maui Kupono Contract No. C7056, \$134,473.57, Con. Date 6/17/2020, 20 WD ACTION ITEMS: CCO AND CLOSEOUT	
			0%	12/31/19				15%	11/09/20		
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - COPP ROAD, NORTH TO KULA HIGHWAY)	20-48	1035	100%	N/A			DESIGN COMPLETED. SPEED CUSHIONS INSTALLED.	100%	03/08/21	Contractor: Tom's Backhoe & Excavation Co., Inc. Contract No. C7283, \$69,870, Con. Date , 100 CD Contract awarded 12/23/2020. Kurt in contact with Tom's Backhoe. Installation complete, TM to process payment; CCO to install Lead Up striping and sign approved. Acceptance package sent to contractor. Closed.	
			0%	06/20/20				1%	06/16/21		
FUTURE PROJECTS/STUDIES/MISC											
LARGE FORMAT PRINTER/SCANNER	23-14		100%				Project complete. Pending final payment.				
			0%								

**DPW-CIP PROJECTS STATUS
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COUNTYWIDE/VARIOUS PROJECTS**

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			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS & MONTHLY ACTION ITEMS	To Date	NTP	COMMENTS & MONTHLY ACTION ITEMS
			This Month	Compl. By Mo./Yr.				This Month	Compl	
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADS	15-26	2777		01/07/16			Geolabs working on Kanaloa pavement justification report for Traffic section.			
				12/21/21			Action item: none at this time.			
FLASHING CROSSWALKS AT VARIOUS LOCATIONS	23-26	1024	100%	N/A			Installations completed. Ordering another 20 units (DPW #25-17).			
			10%	12/31/24						
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE, SEA LEVEL RISE, AND SHORELINE EROSION	STP-0900(101) 20-08	5510	100%		NA		Final report published on 6/17.			
			0%							
GEOTECHNICAL EXPLORATORY SERVICES	21-23	1023		10/22/20	N/A	N/A	Time extension amendment #3 executed 9/27. Extended to 12/31/26.			
							Action Item: None at this time.			
BRIDGE INSPECTIONS AND EVALUATIONS (2024 - 2026)	25-07	6069	7%	N/A	N/A	N/A	Contract executed. NTP on 10/25/24. NOEI sent revised Bridge Repair/Replace priority list on 12/24.			Contractor: Hawaiian Dredging Contract No. C7548, \$6,690,000.00, Con Date 12/23/2021, 166 WD NTP 1/5/2022; Start Work Date 2/4/2022 Paving of phase 2 (Uhu St to Ola St) on-going ACTION ITEM: Drainage issue pending
			2%	03/31/27			Action Item: None at this time.			
FY22 Traffic Calming Program	22-05	6067	100%	N/A			Project bidding.			
			0%	06/30/23						
Maui County Traffic Signal Prioritization Update	23-19	6067	15%	05/06/24	N/A	N/A	Working on draft findings report.			
			0%	03/30/25						
Traffic Standard Detail Updates - Safety Improvements at Various Locations (FY23)	23-20-C	6067	0%	07/05/23	N/A	N/A	ACTION ITEM: Review current traffic standard details and identify needs.			
			0%	Pending						

BFED Committee

From: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>
Sent: Friday, April 4, 2025 6:46 PM
To: BFED Committee; Jordan K. Molina
Cc: Summer K. Enfield-Carlos; Michelle L. Santos; Ezekiel I. Kalua; Tiare P. Horner; Kristina Angeline C. Cabbat; Janina E. Agapay; Paul M. Barany
Subject: RE: FISCAL YEAR 2026 BUDGET (BFED-1) (PW-1)
Attachments: (BFED-1)(PW-01).pdf

Aloha,

Please see the attached correspondence. Please note we have requested updated attachments in 12-point font. Thank you very much.

-Lesley

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Thursday, March 20, 2025 8:20 PM
To: Jordan K. Molina <Jordan.K.Molina@co.maui.hi.us>
Cc: Summer K. Enfield-Carlos <Summer.Enfield-Carlos@co.maui.hi.us>; Michelle L. Santos <Michelle.Santos@co.maui.hi.us>; Ezekiel I. Kalua <Zeke.Kalua@co.maui.hi.us>; Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (PW-1)