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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 15, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (BD-18)

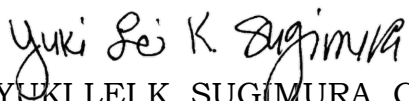
May I please request a list of all County Capital Improvement Projects, by department, proposed for General Fund, but eligible for Bond Fund instead. (YLS)

May I further request that you transmit your response to bfed.committee@mauicounty.us by **April 21, 2025**, to enable the Committee to comprehensively review the FY 2026 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,


YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250414abd01:clm
cc: Mayor Richard T. Bissen, Jr.

BFED Committee

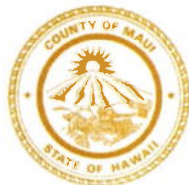
From: BFED Committee
Sent: Tuesday, April 15, 2025 5:40 PM
To: Lesley Milner
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina E. Agapay
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-18); reply by 4/21/25
Attachments: (BD-18) Correspondence to Budget Director 04-15-2025.pdf

RICHARD T. BISSEN, JR.

Mayor

JOSIAH NISHITA

Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 21, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Richard T. Bissen 4-21-25

Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
and Members of the Budget, Finance, and Economic Development Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET (BFED-1))(BD-18)

Pursuant to your correspondence dated April 15, 2025, below are the responses to the following:

1. May I please request a list of all County Capital Improvement Projects, by department, proposed for General Fund, but eligible for Bond Fund instead.

Response: Please see attached.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

Lesley Milner

LESLEY MILNER
Budget Director

Attachment

CBS No.	Department	FY 2026 Mayor's Proposed	Bond Fund
Department of Fire and Public Safety			
CBS-1002	Haiku Fire Station	\$ 3,400,000	Yes
CBS-8918	Kula Fire Station Apparatus Bay	\$ 3,080,000	Yes
Department of Management			
CBS-8942	New County Service Center, Phase II	\$ 5,000,000	Yes
Department of Parks and Recreation			
CBS-5056	Alfred Flako Boteilho Sr. Gym Improvements	\$ 1,000,000	Yes
CBS-8400	Kanaha Beach Park Restroom Replacement	\$ 1,000,000	Yes
Department of Police			
CBS-7879	Radiosystem Facility Upgrades	\$ 3,600,000	Yes
Department of Transportation			
CBS-1039	Bus Stops and Shelters	\$ 600,000	Yes
Grand Total		\$ 17,680,000	

BFED Committee

From: Tiare P. Horner <tiare.p.horner@co.maui.hi.us>
Sent: Monday, April 21, 2025 4:58 PM
To: BFED Committee; Lesley J. Milner
Cc: Michelle L. Santos; Ezekiel I. Kalua; Kristina Angeline C. Cabbat; Janina E. Agapay
Subject: RE: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-18); reply by 4/21/25
Attachments: (BFED-1)(BD-18).pdf

Categories: Processed - Response

Aloha BFED Committee,

Please see attached correspondence.

Mahalo,

Tiare P. Horner
Budget Specialist
Phone: 808.270.7517

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Tuesday, April 15, 2025 5:40 PM
To: Lesley J. Milner <Lesley.J.Milner@co.maui.hi.us>
Cc: BFED Committee <BFED.Committee@mauicounty.us>; Michelle L. Santos <Michelle.Santos@co.maui.hi.us>; Ezekiel I. Kalua <Zeke.Kalua@co.maui.hi.us>; Kristina Angeline C. Cabbat <kristina.cabbat@co.maui.hi.us>; Tiare P. Horner <tiare.p.horner@co.maui.hi.us>; Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (BD-18); reply by 4/21/25