



To guide and fund environmental initiatives around natural resource protection, sustainability, conservation, and restoration.

Foster partnerships with government agencies and community leaders to support innovative programming, community-based initiatives, and public education.

EP&S is committed to building a sustainable community with Mālama 'Āina as its guiding principle.

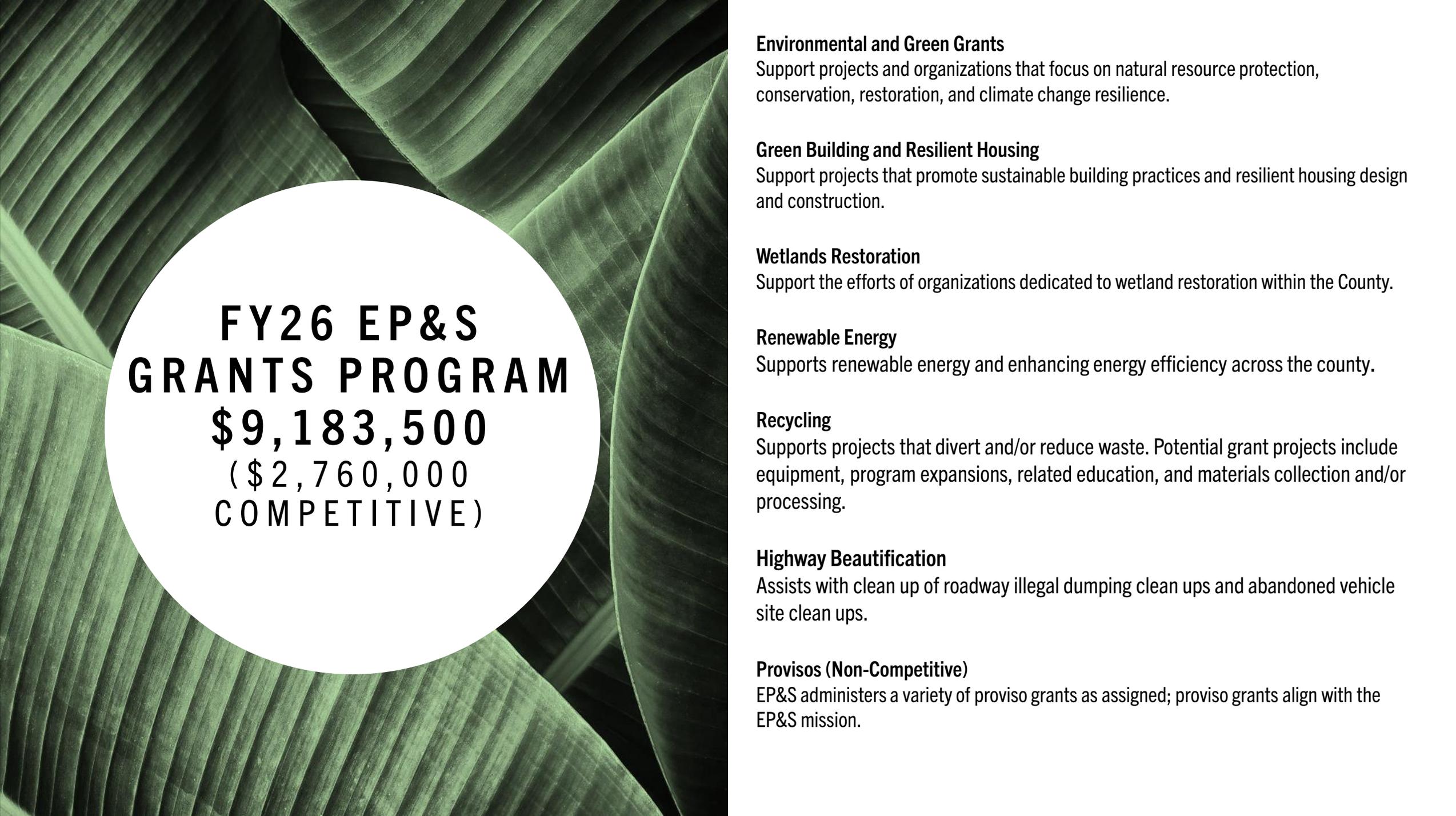
FY26 BUDGET REVIEW

ADEPT COMMITTEE

MARCH 12, 2026

FY2026 OPERATING BUDGET STATUS UPDATE

PROGRAM	APPROVED BUDGET	EXPENSES	ANTICIPATED EXPENSES	PROJECTED EOY BALANCE	EOY% OF BUDGET	BALANCE AS OF 3/2/26	% OF BUDGET AS OF 3/2/263
919725B EP&S ADMINISTRATION	\$81,756	\$119,003	\$0	\$(37,247)	146%	\$(37,247)	146%
919726B ENV PROGRAMS OPERATIONS	\$373,500	\$24,200	\$0	\$0	100%	\$349,300	7%
919730B RECYCLING	\$7,927,218	\$6,956,905	\$933,066	\$37,247	100%	\$970,313	88%
919733B GREEN GRANTS PROGRAM	\$567,500	\$259,287	\$308,213	\$0	100%	\$468,213	36%
919735B ABANDONED VEHICLES	\$1,042,053	\$503,139	\$538,914	\$0	100%	\$538,915	48%
919740B HHW MANAGEMENT	\$210,000	\$0	\$210,000	\$0	100%	\$210,000	0%
EPS SUBTOTAL	\$10,202,027	\$7,862,534	\$1,990,193	\$0		\$2,536,369	
101255B HWY BEAUT-ABAND VEH OPR	\$1,279,711	\$1,086,789	\$192,922	\$0	100%	\$192,922	85%
101120B VEHICLE DISPOSAL FEE	\$2,670,200	\$1,841,705	\$828,495	\$0	100%	\$828,495	69%
REVOLVING SUBTOTAL	\$3,949,911	\$2,928,494	\$1,021,417	\$0		\$1,021,417	
TOTAL	\$14,151,938	\$10,791,028	\$3,011,610	\$0		\$3,557,786	



**FY26 EP&S
GRANTS PROGRAM
\$9,183,500
(\$2,760,000
COMPETITIVE)**

Environmental and Green Grants

Support projects and organizations that focus on natural resource protection, conservation, restoration, and climate change resilience.

Green Building and Resilient Housing

Support projects that promote sustainable building practices and resilient housing design and construction.

Wetlands Restoration

Support the efforts of organizations dedicated to wetland restoration within the County.

Renewable Energy

Supports renewable energy and enhancing energy efficiency across the county.

Recycling

Supports projects that divert and/or reduce waste. Potential grant projects include equipment, program expansions, related education, and materials collection and/or processing.

Highway Beautification

Assists with clean up of roadway illegal dumping clean ups and abandoned vehicle site clean ups.

Provisos (Non-Competitive)

EP&S administers a variety of proviso grants as assigned; proviso grants align with the EP&S mission.

ENVIRONMENTAL AND GREEN GRANTS
FY26 COMBINED APPROVED FUNDING \$460,000
TOTAL APPLICATIONS RECEIVED \$1,893,347

GRANTEE	PROJECT TITLE	AWARDED
Pacific Whale Foundation	Marine Debris Rapid Response	\$68,872
Maui Nui Marine Resource Council	Supporting Reef Resilience via Ungulate Fencing and Reduced Gulch Runoff in South Maui	\$32,684
Malama Hamakua Maui	Malama Hamakua Restoration	\$9,700
Hawaii Association for Marine Education and Research	Hawaiian Hawksbill Sea Turtle Conservation	\$30,574
The Nature Conservancy	Strong Reefs, Strong Communities: Coral Resilience in West Maui	\$75,070
Maui Huliau Foundation	Huliau Climate Literacy Project	\$18,000
Haleakala Biochar	Expanding the Diversion and Use of Woody Green Waste in Upper Kula Through Biochar Production	\$70,000
Living Pono Project	Free Landscape Hawaii: A Native Hawaiian Nursery for Lahaina Recovery	\$75,000
East Maui Taro Festival	East Maui Waste Management and Recycling	\$15,100
Ka Lima O Maui	Soil Remediation Molokai	\$99,187
TOTAL		\$494,187

GREEN BUILDING AND RESILIENT HOUSING
FY26 APPROVED FUNDING \$100,000
TOTAL APPLICATIONS RECEIVED \$240,000

GRANTEE	PROJECT TITLE	AWARDED
Kaho'olawe Island Reserve Commission	Kaho'olawe Green Building and Resilient Design Initiative	\$100,000
TOTAL		\$100,000

WETLANDS RESTORATION

FY26 APPROVED FUNDING \$800,000

TOTAL APPLICATIONS RECEIVED \$1,510,714

GRANTEE	PROJECT TITLE	AWARDED
Hawaiian Islands Land Trust	Enhancing Wetland Habitat at Nu'u	\$93,508
Kalo Road Farm LLC	Native Plantings for Water Retention and Recharge in Ka'eleku	\$98,050
Kaho'olawe Island Reserve Commission	Kealialalo Wetlands Restoration	\$113,051
Aloha Pu'u Kukui	Honalua Hanau Hou	\$130,347
East Maui Land Restoration	Honomanu Wetland Restoration Project	\$40,700
Waihe'e Valley Restoration	Waihe'e Lo'I Kalo Restoration	\$166,940
Ka'ehu	Ka'ehu Wetland	\$81,200
Tipu Tipu	Kealia Pond NWR Wetlands and Watershed Restoration Support	\$76,204
TOTAL		\$800,000

RENEWABLE ENERGY

FY26 APPROVED FUNDING \$100,000

TOTAL APPLICATIONS RECEIVED \$276,050

GRANTEE	PROJECT TITLE	AWARDED
'Okō'a Farms Inc	Sustainable Expansion for Enhanced Production	\$65,000
J. Walter Cameron Center	Ka'a Kokua – Maintenance Cart Acquisition	\$15,000
Kuono Farms LLC	Off-grid Solar Powered Farm	\$16,650
TOTAL		\$96,650

RECYCLING

FY26 APPROVED FUNDING \$1,000,000

TOTAL APPLICATIONS RECEIVED \$4,920,920

GRANTEE	PROJECT TITLE	AWARDED
Ka Lima O Maui	Recycled Newspaper Shredding Service	\$25,000
Lokahi Pacific	West Maui Redemption Center	\$131,072
The Sewing Hui	Reuse, Rewear, Relove- Mending & Clothing Sewcials	\$25,000
Maui Recycling Service	Recycling Truck Repair	\$23,702
Re Think Recycle Center	Pulverizing Recycled Glass Pilot	\$94,000
Maui United Way	Hanu Hawaii Pre-Loved A Circular Fashion Initiative	\$48,720
Living Pono Project	In-Vessel Composting Unit, A Scaleable Solution for Island Resilience	\$75,000
Ka Lima O Maui	Upcycling Agricultural Waste	\$100,800
Maui Farmer Support Network	Turning Waste Into Agricultural Wealth	\$49,000
Puaa Recycling and Farm LLC	Food Waste Recycling Biodigester	\$250,000
Haleakala Biochar	Expanding Diversion and use of Woody Green Waste	\$45,666
Fox Family Farm	Fox Family Farm Recycling Grant	\$5,000
Haleakala Farm LLC	Haleakala Upcycle	\$54,100
Lokahi Pacific	Lepo Momona	\$105,432
TOTAL		\$1,032,492

HIGHWAY BEAUTIFICATION

FY26 APPROVED FUNDING \$300,000

TOTAL APPLICATIONS RECEIVED \$300,000

GRANTEE	PROJECT TITLE	AWARDED
Malama Maui Nui	Highway Beautification	\$300,000
TOTAL		\$300,000

PROVISO GRANTS

Description	Approved Funding	Status
919769B Kaehu County Shoreline Property	\$250,000	Fully Ratified
919770B West Maui Green Cycle	\$300,000	In procurement
919771B Malama Kula	\$280,000	Fully Ratified
919739B Maui Invasive Species Committee	\$2,800,000	Fully Ratified
919741B Maui Nui Marine Resource Council	\$525,000	Fully Ratified
919742B Maui Nui Seabird Recovery Project	\$82,500	Fully Ratified
919747B Malama Hamakua Maui	\$40,000	Fully Ratified
919748B Maui Island HI Soil and Water Conservation	\$650,000	Pre-Procurement for \$400,000
919749B Mol/Lan HI Soil and Water Conservation	\$30,000	In Procurement
919760B Malama Maui Nui Keep America Beautiful	\$155,000	Fully Ratified
919763B Go Green Maui Recycling	\$80,000	Fully Ratified
919765B Community Workday Hotspot Program	\$306,000	Fully Ratified
919772B Na Koa Manu for Kula Community	\$75,000	In Procurement
101259B Hamakualoa Trash Pick Up	\$50,000	In Procurement
101260B Maui Grassroots Collective	\$100,000	Pre-Procurement
Maui Nui Resiliency Hui	\$700,000	Pre-Procurement
TOTAL	\$6,423,500	



**FY26 GRANTS
AWARDED
\$4,180,000**

- State Department of Agriculture Awarded \$200,000 for CRB Mitigation: Compost Facility Development in Hana
- Environmental Protection Agency Awarded \$3,600,000 for West Maui Recycling Center
- State Department of Health-Pending \$200,000 Award for Electronic Recycling Education and Outreach
- State Department of Health-Pending \$180,000 Award for Advance Glass Disposal Fee

FISCAL YEAR 2027 EXPANSIONS

PROGRAM	PROPOSED BUDGET
EP&S Administration	4 EPS
Environmental Protection Competitive Grants	\$500,000
Green Competitive Grants	\$440,000
Maui County Wetlands Competitive Grants	\$400,000
Go Green Maui Recycling	\$160,000

GOALS FOR FY27

1. Increase participation of the Tow and Scrap program
2. Launch Environmental Podcast and Speaker Series
3. Continue to develop compost facility at the Central Maui Landfill including start operating the GreaseZilla system.
4. Continue to build the EPS team
5. Four expansion positions:
 - a) Environmental Programming Section: Specialist III for CARP updates and management
 - b) Environmental Programming Section: Specialist I for CARP and overall program management
 - c) Environmental Programming Section: Specialist I for organics programs
 - d) Abandoned Vehicles Section: Specialist II for site clean ups
6. Expand grant funding for competitive grants programs to better reflect demand; align evaluation criteria on competitive grants with action items provided in the CARP
 - a) Environmental Protection Grants
 - b) Green Grants
 - c) Wetland Restoration Grants
 - d) Go Green Maui Recycling Collection Events



Mauicounty.gov/eps



ADEPT Committee

From: Nadine C. Orikasa <nadine.orikasa@co.maui.hi.us>
Sent: Wednesday, March 4, 2026 10:56 AM
To: ADEPT Committee
Cc: Michael Petersen; Shayne R. Agawa; Ellen B. McKinley
Subject: RE: Operational and Budgetary Review of the Environmental Protection and Sustainability Division of the Department of Environmental Management (ADEPT-1(3))
Attachments: ADEPT Committeee March 12-2026.pptx; 001(3)aem01.pdf

Hi Ellen,

Thank you for the due date extension.

Please see attached as requested in ADEPT Committee Chair Johnson's letter dated February 11, 2026.

Thank you,
Nadine

From: ADEPT Committee <ADEPT.Committee@mauicounty.us>
Sent: Wednesday, February 11, 2026 3:39 PM
To: Shayne R. Agawa <shayne.agawa@co.maui.hi.us>
Cc: Michael Petersen <michael.petersen@co.maui.hi.us>; Nadine C. Orikasa <nadine.orikasa@co.maui.hi.us>; ADEPT Committee <ADEPT.Committee@mauicounty.us>
Subject: Operational and Budgetary Review of the Environmental Protection and Sustainability Division of the Department of Environmental Management (ADEPT-1(3))

Mr. Agawa: Please refer to the attached letter from ADEPT Committee Chair Johnson, dated February 11, 2026. **Please respond by March 2, 2026.**

Mayor's Office: Please forward the attached letter to Mayor Bissen for his information.