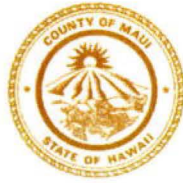


RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

PATRICK S. MCCALL
Director

SHANE T. DUDOIT
Deputy Director



DEPARTMENT OF PARKS AND RECREATION
COUNTY OF MAUI
700 HALI'A NAKOA STREET, UNIT 2
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

February 2, 2024

Ms. Maria Zielinski
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Mayor Date

For Transmittal to:

Honorable Yuki Lei K. Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Sugimura:

SUBJECT: BILL 17 (2024) AND BILL 18 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION (LĀNA'I COMMUNITY PLAN AREA, LĀNA'I YOUTH CENTER AND SKATE PARK) (BFED-76)

The Department of Parks and Recreation is in receipt of your January 31, 2024 letter regarding the subject project. Our responses are provided as follows:

1. *In her correspondence dated January 19, 2024, the Budget Director said your Department intends to re-bid this project should these bills be approved. Please explain the reason for the re-bid and why the Department is requesting a budget amendment prior to the re-bid.*

Honorable Richard T. Bissen
For Transmittal to:
Honorable Yuki Lei K. Sugimura, Chair
February 2, 2024
Page 2

The Department is re-bidding the project due to the original low bid exceeding the budgeted amount. The Department is requesting a budget amendment prior to the re-bid to assure funding is available for the project.

2. *If the Department is intending to re-bid the project, what is the budget request based on?*

The budget request is based on the lowest qualified bid from the November 16, 2023 bid opening.

3. *Provide the timeline for this project, including the re-bid process, significant milestones, and the project's estimated completion date.*

Budget Amendment Passes Second Reading Full Council:	3/15/2024
Project Posted for Public Re-Bid:	4/1/2024
Project Re-Bid Date:	5/1/2024
Construction Start:	8/1/2024
Construction End:	2/1/2025

Should you have any questions, please feel free to contact me or Samuel Marvel, Chief of Planning and Development, at samual.marvel@co.maui.hi.us or Ext. 6173.

Sincerely



PATRICK S. MCCALL
Director of Parks and Recreation

c: Shane T. Dudoit, Deputy Director
Samual A. Marvel, Chief of Planning and Development

PSM:SAM:ims

Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
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Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

January 31, 2024

Mr. Patrick McCall, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. McCall:

SUBJECT: BILL 17 (2024) AND BILL 18 (2024), AMENDING THE FISCAL YEAR 2024 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION (LĀNA'I COMMUNITY PLAN AREA, LĀNA'I YOUTH CENTER AND SKATE PARK) (BFED-76)

The Budget, Finance, and Economic Development Committee is in receipt of Bill 17 (2024) and Bill 18 (2024) to authorize \$2,914,000 in general obligation bond funding for the Lāna'i Youth Center and Skate Park project.

May I please request your response to the following:

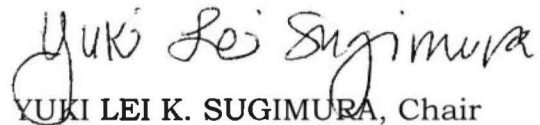
1. In her correspondence dated January 19, 2024, the Budget Director said your Department intends to re-bid this project should these bills be approved. Please explain the reason for the re-bid and why the Department is requesting a budget amendment prior to the re-bid.
2. If the Department is intending to re-bid the project, what is the budget request based on?
3. Provide the timeline for this project, including the re-bid process, significant milestones, and the project's estimated completion date.

Mr. Patrick McCall
January 31, 2024
Page 2

May I further request you transmit your response to bfed.committee@mauicounty.us by **February 2, 2024 at 4:30 p.m.** To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:076apr01:jgk

cc: Mayor Richard T. Bissen, Jr.
Budget Director

BFED Committee

From: Lesley Milner <Lesley.J.Milner@co.maui.hi.us>
Sent: Friday, February 2, 2024 9:59 AM
To: Patrick Mccall; BFED Committee
Cc: Kristina Cabbat; Lisa Sakumoto; Maria Zielinski; Michelle Santos; Shane Dudoit; Zeke Kalua
Subject: Re: PLEASE READ attached letter re: (BFED-76); reply by 02/02/2024
Attachments: BFED-76 Parks Response.pdf

Aloha,
Please see the attached response from the Director of Parks and Recreation. Mahalo!
-Lesley

Lesley Milner
Budget Specialist
County of Maui
200 S. High Street
Wailuku, HI 96793
808-270-8239

>>> BFED Committee <BFED.Committee@mauicounty.us> 1/31/2024 3:28 PM >>>

Mr. McCall: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated January 31, 2024. Please respond by **February 2, 2024**.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Zielinski: FYI

Thank you,
Yvette Bouthillier, Senior Secretary
BFED Committee