

ORDINANCE NO. _____

BILL NO. 17 (2018)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR
(STATE OF HAWAII DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, is hereby amended as it pertains to the Office of the Mayor, by adding a new grant entitled, "State of Hawaii Department of Labor and Industrial Relations", in the amount of \$15,000, to read as follows:

"7. Office of the Mayor

- | | |
|---|--------------------|
| a. Hawaii State Department of Business, Economic Development & Tourism | 2,500 |
| b. Hawaii State Energy Office | 25,000 |
| c. Hawaii Tourism Authority (HTA) - County Product Enrichment Program
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 70,000 |
| d. Innovate Hawaii | 10,000 |
| e. Workforce Innovation and Opportunity Act (WIOA)
(1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. | 708,782 |
| f. Community Development Block Grant (CDBG) Program
(1) Hale Mahaolu
Project: Hale Mahaolu Ewalu Senior Center
(i) Construction of a senior center within a community campus which will include affordable housing for the elderly.
(2) Hale Makua Health Services
Project: Hale Makua Kahului Generator Upgrade
(i) Replacement of a 400kw generator with a 500kw generator. | 550,000
495,000 |

(3) Maui Family Support Services, Inc. Project: Rehabilitation of MFSS building (i) Rehabilitation because of deterioration of the building roof and walls.	325,070
(4) Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: KHAKO Renewal Project, Phase II (i) Rehabilitation of two residential buildings, Building 5 and Building 6.	14,883
(5) CDBG Program Administration (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	346,238
g. Hawaii State Commission on the Status of Women	3,000
h. <u>State of Hawaii Department of Labor and Industrial Relations</u>	<u>15,000"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

DIGEST

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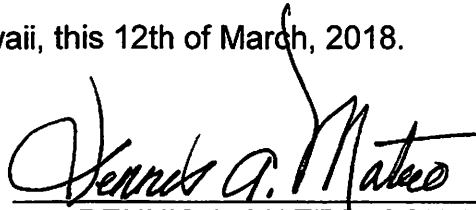
This bill proposes to amend Ordinance No. 4456, Bill No. 65 (2017), Draft 1, the "Fiscal Year 2018 Budget" of the County of Maui, by amending Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2018, as it pertains to the Office of the Mayor, by adding a new grant entitled, "State of Hawaii Department of Labor and Industrial Relations", in the amount of \$15,000.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 17 (2018) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 9th day of March, 2018, by
the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello,
Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K.
Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 12th of March, 2018.



DENNIS A. MATEO, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County
Clerk, County of Maui, for use and examination by the public.