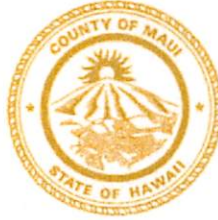


MICHAEL P. VICTORINO
Mayor

MARC I. TAKAMORI
Director

MICHAEL B. DU PONT
Deputy Director



RECEIVED

2019 OCT 24 PM 3:46

OFFICE OF THE MAYOR

DEPARTMENT OF TRANSPORTATION
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
TELEPHONE: (808) 270-7511
FAX: (808) 270-7505

October 23, 2019

Ms. Michele Yoshimura *MY*
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 10/26/19
Mayor Date

OFFICE OF THE
COUNTY CLERK

2019 OCT 28 PM 2:40

RECEIVED

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair King:

**SUBJECT: Federal Transit Administration (FTA)
Section 5311 Non-Urbanized Area Formula Program
FFY 2019 Grant Application Approval**

In accordance with Ordinance 4988, Bill 36 (2019), Draft 1, Fiscal Year 2020 Budget, we are hereby transmitting to you a copy of the notice of release grant award from the State of Hawaii, Department of Transportation for the program listed above for the period of July 1, 2019 to June 30, 2020 in the amount of \$537,140. These funds will be applied as per the FTA approved grant application HI-2019-012.

Should you have any questions, please feel free to contact me at ext. 7511.

Sincerely,

Marc Takamori, Director

Attachments

COUNTY COMMUNICATION NO. 19-427

DAVID Y. IGE
GOVERNOR



JADE T. BUTAY
DIRECTOR

Deputy Directors
LYNN A. S. ARAKI-REGAN
DEREK J. CHOW
ROSS M. HIGASHI
EDWIN H. SNIFFEN

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
STATEWIDE TRANSPORTATION PLANNING OFFICE
200 RODGERS BOULEVARD
HONOLULU, HAWAII 96819-1812

IN REPLY REFER TO:
STP 8.2761

October 11, 2019

Mr. Marc Takamori
Director
County of Maui
Department of Transportation
2145 Kaohu Street, Suite 102
Wailuku, Hawaii 96793

Dear Mr. Takamori:

Subject: 49 U.S.C. Section 5339 Bus and Bus Facilities Program
49 U.S.C. Section 5311 Formula Grants for Rural Areas Program
Federal Fiscal Year 2019

The grant for the subject programs has been executed with the Federal Transit Administration. While the Hawaii Department of Transportation currently has the apportionment, the funds cannot be released until the grant process has been completed. Once completed, your federal share of the total apportionments is shown in the table below.

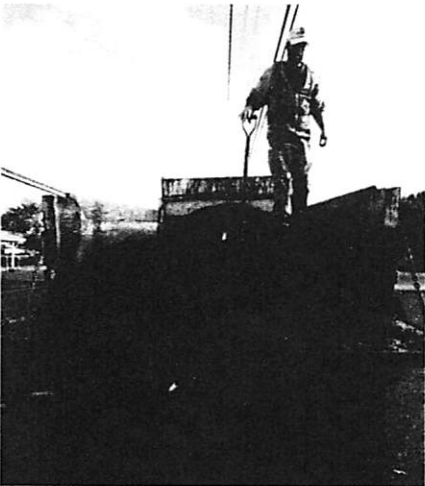
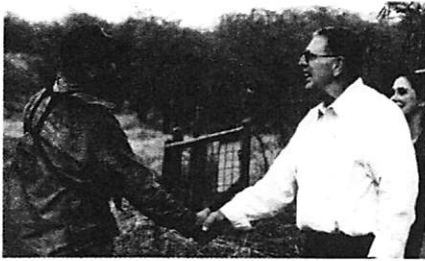
Program	Grant FAIN	Federal Amount
49 U.S.C. Section 5311	HI-2019-012-00	\$ 537,140
49 U.S.C. Section 5339	HI-2019-007-00	\$ 662,789

If you have any questions, please contact Mr. Ryan Fujii at telephone number (808) 831-7984.

Sincerely,

LYNN ARAKI-REGAN
Deputy Director, Administration Division

FY 2020 COUNCIL ADOPTED BUDGET



MICHAEL P. VICTORINO
MAYOR
COUNTY OF MAUI

ORDINANCE NO. 4988

BILL NO. 36 (2019)
Draft 1

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2020 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2019 through June 30, 2020, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	358,462,076
Circuit Breaker Adjustment	(425,836)
Charges for Current Services	159,250,948
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,000,000
Licenses/Permits/Others	42,473,029

Fuel and Franchise Taxes	24,300,000
Special Assessments	21,068,650

Other Intergovernmental	9,653,290
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FROM OTHER SOURCES:

Interfund Transfers	45,623,028
Bond/Lapsed Bond	85,896,411
Carryover/Savings:	
General Fund	22,958,458
Sewer Fund	7,878,180
Highway Fund	7,261,014
Solid Waste Management Fund	569,871
Environmental and Sustainability Fund	2,587,724
Liquor Fund	687,103
Bikeway Fund	387,208
Water Fund	4,362,357

TOTAL ESTIMATED REVENUES	823,477,511
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c. Private Contributions	50,000
d. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	275,000
12. Department of Transportation	
a. Federal Transit Administration (FTA) and Other Transportation Program Grants (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	6,125,000
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	420,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	400,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	600,000
f. Urbanized Area Formula Program 5307	3,400,000
13. Additional Revenues Received Pursuant to the Foregoing Grants (1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.	500,000