

ORDINANCE NO. \_\_\_\_\_

BILL NO. 38 (2017)

A BILL FOR AN ORDINANCE AMENDING  
 THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI  
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
 DEPARTMENT OF MANAGEMENT,  
 WAILUKU-KAHULUI COMMUNITY PLAN AREA,  
 COUNTY SERVICE CENTER

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Management, Wailuku-Kahului Community Plan Area, by adding a project entitled "County Service Center", in the amount of \$160,000, to read as follows:

"APPENDIX C - Capital Improvement Projects"			
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION	
	<u>Department of Management</u>		
	<u>1. Countywide</u>		
CBS-1009	<u>a. Public Safety Radio System Replacement</u>	3,800,000	C
		750,000	G
	Design, site improvements, construction, and acquisition of required components for replacement of the Public Safety Radio System. FY 2017 scope includes constructing new radio sites at Lahaina Water Treatment Plant and Mahinahina Water Plant, acquisition of equipment and electronics required within the facilities, and additional user equipment system-wide. Begin design and permitting process for new radio site at Hana.		
	<u>2. Wailuku-Kahului Community Plan Area</u>		
CBS-1213	<u>a. Waikapu Baseyards</u>		
	Planning and development of the 100-acre property recently acquired by the County for baseyard operations and other appropriate County facilities. Scope of work to include archaeological services, environmental assessment, and lot consolidation/subdivision and zoning.	500,000	G
		50,000	P
CBS-2324	<u>b. County Service Center</u>	160,000	D"
	<u>Permitting fees to include planning, fire, DCAB, and utility review fees, archaeological inventory survey work, miscellaneous permitting fees and consultant scope changes.</u>		

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA

Deputy Corporation Counsel

DIGEST

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DEPARTMENT OF MANAGEMENT,  
WAILUKU-KAHULUI COMMUNITY PLAN AREA,  
COUNTY SERVICE CENTER

This bill proposes to amend Ordinance No. 4334, Bill No. 62 (2016), Draft 1, the "Fiscal Year 2017 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Management, Wailuku-Kahului Community Plan Area, by adding a project entitled "County Service Center", in the amount of \$160,000.

I, JOSIAH K. NISHITA, Deputy County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 38 (2017) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 24th day of March, 2017, by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K. Sugimura, and Vice-Chair Robert Carroll.

NOES: None.

EXCUSED: Councilmember S. Stacy Crivello and Chair Michael B. White.

DATED at Wailuku, Maui, Hawaii, this 28th of March, 2017.



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JOSIAH K. NISHITA, DEPUTY COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.