

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



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COUNTY CLERK

OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.maicounty.gov

REFERENCE NO. BD-BA 26-40

December 29, 2025

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Mayor Date

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET
(INCREASING ESTIMATED REVENUES, CAPITAL
IMPROVEMENT PROJECTS, DEPARTMENT OF HOUSING,
WEST MAUI COMMUNITY PLAN AREA, OTHER PROJECTS,
HOUSING, INTERIM FINANCING, AND BUY-BACK
REVOLVING FUND, KOMOHANA HALE APARTMENTS
REBUILD, APPENDIX C, DEPARTMENT OF HOUSING,
WEST MAUI COMMUNITY PLAN AREA, KOMOHANA HALE
APARTMENTS REBUILD)**

On behalf of the Department of Housing, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF HOUSING, WEST MAUI COMMUNITY PLAN AREA, OTHER PROJECTS, HOUSING, INTERIM FINANCING, AND BUY-BACK REVOLVING FUND, KOMOHANA HALE APARTMENTS REBUILD; AND APPENDIX C, DEPARTMENT OF HOUSING,

Alice L. Lee, Chair
December 29, 2025
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WEST MAUI COMMUNITY PLAN AREA, KOMOHANA HALE APARTMENTS REBUILD."

The purpose of the proposed bill is to amend the Fiscal Year (FY) 2026 Budget to 1) increase Estimated Revenues, Housing, Interim Financing, and Buy-Back Revolving Fund by \$2,000,000; 2) amend Capital Improvement Projects to add an appropriation for Department of Housing, West Maui Community Plan Area, Komohana Hale Apartments Rebuild in the amount of \$2,000,000, 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount; and 4) add a new Project and project description to Appendix C for the Department of Housing, West Maui Community Plan Area, Komohana Hale Apartments Rebuild in the amount of \$2,000,000.

The Department has received insurance proceeds for the Komohana Hale Apartments damaged in the August 2023 Lahaina wildfires. The funding will be used for pre-development costs including project design, planning, and site work to rebuild Komohana Hale Apartments.

Should you have any questions, please contact me at ext. 8239.

Sincerely,

LESLEY MILNER
Budget Director

Attachments

cc: Richard E. Mitchell, Director of Housing

CERTIFICATION OF ADDITIONAL REVENUES FOR FISCAL YEAR 2026

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2026. The amount available for appropriation is:

From Housing, Interim Financing, and Buyback Fund:

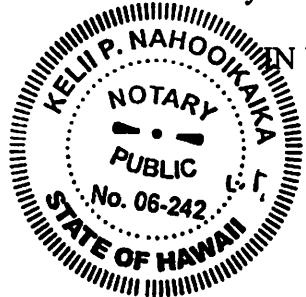
Housing, Interim Financing, and Buyback Fund \$2,000,000


Richard T. Bissen, Jr.
RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
COUNTY OF MAUI) SS.)

On this 30th day of December, 2025, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

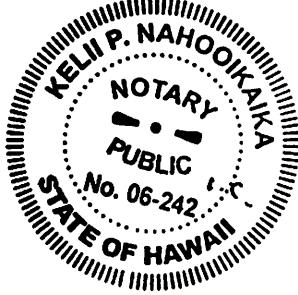
IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



Doc. Date: 12-29-15 # Pages: 5
Keli P. Naheoikaika Second Circuit
Doc. Description certification of
additional revenues for fiscal
year 2026

Kelli P. Mahaffie 12-30-25
Notary Signature Date
NOTARY CERTIFICATION

Kelii P. Nahooikaika
Kelii P. Nahooikaika
Notary Public, State of Hawaii
My commission expires: April 30, 2026



NON-RESIDENTIAL

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