

**RICHARD T. BISSEN, JR.**  
Mayor

**JOSIAH NISHITA**  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
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COUNTY CLERK

REFERENCE NO. BD-BA 26-40

December 29, 2025

Honorable Richard T. Bissen, Jr.  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Richard T. Bissen, Jr.* 12-29-25  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2026 BUDGET  
(INCREASING ESTIMATED REVENUES, CAPITAL  
IMPROVEMENT PROJECTS, DEPARTMENT OF HOUSING,  
WEST MAUI COMMUNITY PLAN AREA, OTHER PROJECTS,  
HOUSING, INTERIM FINANCING, AND BUY-BACK  
REVOLVING FUND, KOMOHANA HALE APARTMENTS  
REBUILD, APPENDIX C, DEPARTMENT OF HOUSING,  
WEST MAUI COMMUNITY PLAN AREA, KOMOHANA HALE  
APARTMENTS REBUILD)**

On behalf of the Department of Housing, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF HOUSING, WEST MAUI COMMUNITY PLAN AREA, OTHER PROJECTS, HOUSING, INTERIM FINANCING, AND BUY-BACK REVOLVING FUND, KOMOHANA HALE APARTMENTS REBUILD; AND APPENDIX C, DEPARTMENT OF HOUSING,

Alice L. Lee, Chair  
December 29, 2025  
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WEST MAUI COMMUNITY PLAN AREA, KOMOHANA HALE APARTMENTS  
REBUILD.”

The purpose of the proposed bill is to amend the Fiscal Year (FY) 2026 Budget to 1) increase Estimated Revenues, Housing, Interim Financing, and Buy-Back Revolving Fund by \$2,000,000; 2) amend Capital Improvement Projects to add an appropriation for Department of Housing, West Maui Community Plan Area, Komohana Hale Apartments Rebuild in the amount of \$2,000,000, 3) increase the Total Capital Improvement Project Appropriations and Total Appropriations by the same amount; and 4) add a new Project and project description to Appendix C for the Department of Housing, West Maui Community Plan Area, Komohana Hale Apartments Rebuild in the amount of \$2,000,000.

The Department has received insurance proceeds for the Komohana Hale Apartments damaged in the August 2023 Lahaina wildfires. The funding will be used for pre-development costs including project design, planning, and site work to rebuild Komohana Hale Apartments.

Should you have any questions, please contact me at ext. 8239.

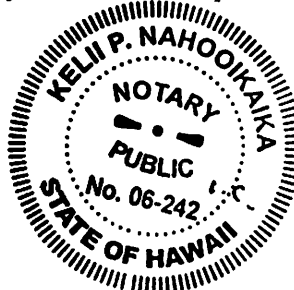
Sincerely,



LESLEY MILNER  
Budget Director

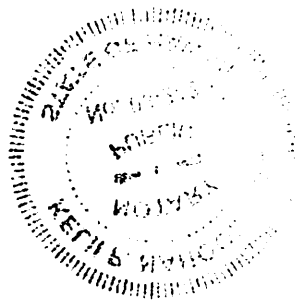
Attachments

cc: Richard E. Mitchell, Director of Housing



# MOIWA CERTIFICATION

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