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Director of Council Services  
David M. Raatz, Jr., Esq.

Deputy Director of Council Services  
Richelle K. Kawasaki, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

May 8, 2024

RECEIVED  
2024 MAY -8 PM 3:36  
OFFICE OF THE  
COUNTY CLERK

Ms. Moana M. Lutey, County Clerk  
Office of the County Clerk  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Lutey:

SUBJECT: **AMENDMENT TO BILL 60, CD1 (2024), FISCAL  
YEAR 2025 BUDGET BILL** (PAF 24-110)

I am placing the attached proposed amendment to Bill 60, CD1 (2024), "A BILL FOR AN ORDINANCE RELATING TO THE OPERATING BUDGET FOR THE COUNTY OF MAUI FOR THE FISCAL YEAR JULY 1, 2024 TO JUNE 30, 2025," on the next Council meeting agenda.

Sincerely,

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE  
Council Chair

paf:mkm:24-110b

Enclosure

COUNTY COMMUNICATION NO. 24-1A

**MAUI COUNTY COUNCIL  
Amendment Summary Form**

**Legislation:** Bill 60, CD1 (2024), Fiscal Year 2025 Budget Bill.

**Proposer:** Alice L. Lee, Council Chair.

**Description:**Amending Bill 60, CD1 (2024), Fiscal Year 2025 Budget by striking the condition under Maui Economic Opportunity, Inc. – Maui Displaced Workforce Development Program.

**Motions:** Move to amend Bill 60, CD1 (2024), Fiscal Year 2025 Budget Section 3, Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, by striking the condition under “Maui Economic Opportunity, Inc. – Maui Displaced Workforce Development Program,” which reads:

- (a) The program must ensure participants, inclusive of Maui County government employees, receive self-sufficient wages as stated by the State Department of Business, Economic Development, and Tourism's self-sufficient standard for Maui County.

**Effect:** See attached.

**Attachment:** Mark-up of relevant page from Bill 60, CD1 (2024), Fiscal Year 2025 Budget Bill.

paf:mkm:24-110a

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
(xxx) Maui Economic Opportunity, Inc. – Maui Displaced Workforce Development Program	0	2,000,000	2,000,000
<del>(a) The program must ensure participants, inclusive of Maui County government employees, receive self-sufficient wages as stated by the State Department of Business, Economic Development, and Tourism's self-sufficient standard for Maui County.</del>			
(3) Grants and disbursements for culture, arts, and tourism			
(i) Cultural and Arts Program	0	520,000	520,000
(a) Up to \$40,000 must be for the Lānaʻi Community Association for the Pineapple Festival.			
(ii) Festivals of Aloha	0	114,000	114,000
(iii) Hui Noʻeau Visual Art Center, Art with Aloha	0	47,500	47,500
(iv) Hui Noʻeau Visual Art Center, Youth Family Art Outreach Program	0	47,500	47,500
(v) Maui Arts & Cultural Center	0	302,100	302,100
(vi) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	403,142	403,142
(vii) Maui Community Theater	0	52,250	52,250
(viii) Maui Film Festival	0	90,250	90,250
(ix) Sister City Foundation	0	14,250	14,250
(4) Grants and disbursements for Visitor Industry			
(i) Tourism Management Grant Fund	0	450,000	450,000
(a) The funds must be for a grant to be split equally between Ke Ao Haliʻi and Holani Hana Inc. for the continuation of successful Hawaiʻi Tourism Authority pilot programs to manage East Maui visitor traffic congestion.			