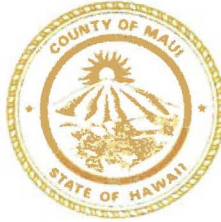


MICHAEL P. VICTORINO
Mayor

LORI TSUHAKO
Director

LINDA R. MUNSELL
Deputy Director



DEPARTMENT OF HOUSING
& HUMAN CONCERNS
COUNTY OF MAUI
2200 MAIN STREET, SUITE 546
WAILUKU, MAUI, HAWAII 96793
PHONE: (808) 270-7805

September 3, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 9/3/21

Mayor Date

For Transmittal to:

Honorable Tasha Kama, Chair
Human Concerns and Parks Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Kama:

**SUBJECT: GRANT PERFORMANCE AND EVALUATION REPORTS FOR
DEPARTMENT OF HOUSING AND HUMAN CONCERNS GRANTEES
(HCP-11)**

As required by Chapter 3.36, Maui County Code, attached for your committee's review is a copy of the Fiscal Year 2021 Grant Performance and Evaluation Report for grants funded through and managed by the Department of Housing and Human Concerns for the Housing, Human Concerns, and Animal Management Programs.

Each category listed on the attached spreadsheet is rated on a scale from 1 to 5, with 5 being the highest score. A perfect score of 30 would equal 100%.

Thank you for the opportunity to provide this information. Should you have any questions, please feel free to contact me at Ext. 7805.

Sincerely,

LORI TSUHAKO, LSW, ACSW
Director of Housing and Human Concerns

Attachment

TO SUPPORT AND EMPOWER OUR COMMUNITY TO REACH ITS FULLEST
POTENTIAL FOR PERSONAL WELL-BEING AND SELF-RELIANCE

Year End Grant Evaluations
DHHC - FY2021

<p>Score Key: Component Score: 1 = Very Problematic 2 = Problematic 3 = Satisfactory 4 = Expected 5 = Exceptional</p>					Initial application submission provides clear descriptions of funding use, program activities, and measurable outcomes that can be used for contracting purposes. (score: 0-5)	Utilizes funds in an effective and efficient manner; in accordance with approved budget and budget guidelines; appropriate use of budget revision form. (score: 0-5)	Program meets its identified community / human services need, and has minimal duplication of services. (score: 0-5)	Timely responses to requests; demonstrates competence and understanding of programs and administration. (score: 0-5)	Records and reports are clear, logical, and demonstrate adherence to approved activities, expenditures, and agreement; requires minimal revision; reports are timely. (score: 0-5)	Efforts to secure or retain other funding for the program. (score: 0-5)	30	100%	Overall comments about the Agency/Programs	30.00	100%
AGENCY NAME	PROGRAM	GRANT #	FY21 AWARD	FY2021 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	IMPLEMENTATION	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	FY21 TOTAL SCORE	% of MAX SCORE	REMARKS	FY20 SCORE	FY20 % SCORE
Aloha House, Inc.	Substance Abuse Treatment for Adults	G5169	\$ 143,000	\$ 143,000	3.5	3	3.5	3.5	3	3.5	20	67%	Program implemented as designed. Staff is proactive and responsive in communication	18	60%
Aloha House, Inc.	Medically Monitored Substance Detoxification	G5170	\$ 125,000	\$ 125,000	4	3	3.5	3.5	3	3.5	20.5	68%	Reports sometimes late with minor errors. Staff is proactive and responsive in communication	18	60%
Best Buddies International, Inc.	Maui County Inclusion Project	G5171	\$ 85,000	\$ 85,000	2	4	4	4	4	3	21	70%	Innovative pivot to virtual offerings during COVID. Responsive communication.	17.5	58%
Big Brothers Big Sisters of Maui	Mentoring for At-Risk Youth	G5172	\$ 146,797	\$ 132,117	4	3	4	3.5	2	3.5	20	67%	Program continues to adjust to provide needed services in a safe manner. Final report pending revisions--discrepancies found between payments received and expenses reported.	21.5	72%
Boys & Girls Club of Maui (FY2018)	Paukukalo Clubhouse	G4654	\$ 75,000	\$ -	4.5	3	2	2	2	3	16.5	55%	CIP - No progress in FY2021. Required matching funds were not secured. Grant Agreement on amendment #3 extended to 12/31/21.	18.5	62%
Boys & Girls Club of Maui, Inc.	Teen Expo 2020	G5173	\$ 20,000	\$ 18,487	3.5	4	3	3	3	3	19.5	65%	Reports sometimes have minor errors. Innovative pivot to virtual offerings and expanded youth leadership during COVID. Responsive communication.	18	60%
Boys & Girls Club of Maui, Inc.	Great Futures Maui	G5130	\$ 1,363,993	\$ 1,265,068	3.5	4	5	4	3.5	4	24	80%	Program continues to adjust to provide needed services in a safe manner. Unable to expend all funds due to some PPP assistance and difficulties in finding/hiring qualified staff.	22	73%
Community Clinic of Maui, Inc.	Substance Abuse Treatment Program	G5174	\$ 60,000	\$ 60,000	2	3	4	3	3	3	18	60%	Reports sometimes have minor errors. Output goals are set too low in the grant, as actual reported outputs are substantially higher. Staff is proactive and responsive in communication	16.5	55%

Year End Grant Evaluations
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E Malama I Na Keiki O Lana'i Preschool	E Malama I Na Keiki O Lana'i	G5038	\$ 86,335	\$ 42,680	4	3.5	4	3	3	3	20.5	68%	Program implemented as funded, COVID 19 resulted in cost savings. Communication was sporadic. Responsiveness was minimal. Reporting was consistent, updates were minimal.	20.5	68%
Family Life Center, Inc.	CIP Renovations	G4895	\$ 130,000	\$ -	4	0	3	3.5	2.5	3	16	53%	CIP: Extended from original FY19 funds thru 12/31/21. Construction delays due to Special Use permitting & increased need for shelter during COVID. Construction is for approximately 7 units for chronically homeless.	n/a	n/a
Family Life Center, Inc.	Outreach Program	G5131	\$ 140,000	\$ 126,000	4	4.5	4.5	4.5	3	3.5	24	80%	Final payment pending receipt of current Certificate of Insurance including required coverages. Leadership shows clear understanding & support of federal Housing First policies and procedures; activities and actions are strongly focused on housing placements.	24.5	82%
Family Life Center, Inc.	Case Management Program	G5132	\$ 180,000	\$ 162,000	4	4.5	4.5	4.5	3	3.5	24	80%	Final payment pending receipt of current Certificate of Insurance including required coverages. County case management funds are complementary to federal grant for Permanent Supportive Housing. Leadership shows clear understanding & support of federal Housing First policies and procedures; activities and actions are strongly focused on housing placements.	24.5	82%
Family Life Center, Inc.	Wahi Hoomalu o Wailuku	G5298	\$ 290,571	\$ 205,559	3	4	4.5	4	2.5	3	21	70%	Successful program started with CARES Act funds and maintain with County funds through program completion to ensure participants are placed in appropriate housing. Grant extended thru 9/30/21. As of 6/16/21 reports, high acuity homeless individuals are accepting services.	n/a	n/a
Family Life Center, Inc.	Rental Assistance Program	G4702	\$ 560,200	\$ 560,200	3	4	3	3	3	3	19	63%	Participated in monthly meetings with other Rental Assistance Program grantees to share data and reduce duplication with other agencies. Had some delays in reporting but had communicated changes in program personnel as a factor.	20	67%

Year End Grant Evaluations
DHHC - FY2021

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Feed My Sheep, Inc.	Healthy Diet for the Poor	G5112	\$ 100,000	\$ 100,000	4.5	4.5	4	5	5	3.5	26.5	88%	Grantee has strong understanding of target audience as well as program and fiscal administration. Reports are clear and well supported.	26.5	88%
Feed My Sheep, Inc.	Food Distribution (CARES Act)	G5338	\$ 625,000	\$ 625,000	4.5	4.5	4	4.5	4.5	3	25	83%	Grantee has strong understanding of target audience as well as program and fiscal administration, responded well under time sensitive CARES funds conditions	n/a	n/a
Habitat for Humanity	Safety Repairs for Disabled and/or Elderly Low-Income Homeowners	G5215	\$ 125,000	\$ 125,000	5	4	4	5	4	3	25	83%	Program implemented as designed. Reporting was sufficient. No significant problems.	22	83%
Hale Mahaolu	Adult Personal Care Program	G5109	\$ 103,000	\$ 103,000	5	4	4	5	4	3	25	83%	Program implemented as designed. Reporting was sufficient. No significant problems.	22	83%
Hale Mahaolu	Hale Mahaolu Homeownership/Housing Counseling Program	G4774	\$ 170,000	\$ 170,000	3	3	3	2	2	3	16	53%	Final FY 2021 pending additional corrections to 4th quarter report. Required multiple follow-ups throughout year due to late reports.	17	57%
Hale Makua Health Services	Physician Services	G5175	\$ 100,000	\$ -	4	5	5	2	2	4	22	73%	Reports are consistently late and require reminders for submission. Responses are often late with apologies for delays	24	80%
Hale Makua Health Services	Master Planning (FY2020 CIP)	G5051	\$ 200,000	\$ 76,042	2.5	3	4	2	2	3	16.5	55%	CIP: Project advancing as expected. Organization is consistently late with reporting and require multiple reminders.	18.5	62%
Hale Makua Health Services	Plan and Design (FY2021 CIP)	G5402	\$ 200,000	\$ -	2.5	3	4	2	2	3	16.5	55%	CIP: Project advancing as expected. Organization is consistently late with reporting and require multiple reminders.	n/a	n/a
Hana Youth Center, Inc.	Hana Youth Center	G5133	\$ 194,393	\$ 190,339	3.5	4.5	4.5	4	5	4	25.5	85%	Made great strides in providing ongoing temporary youth programming at Hana School due to the Dept. of Parks extended closure of the facility (Old Hana School) normally utilized by Hana Youth Center. Unable to expend all funds as budgeted.	21	70%
Hawaii Animal Rescue Foundation (HARF)	Multi-Purpose Barn (CIP)	G5399	\$ 50,000	\$ -	3	4	4	3	3	4	21	70%	CIP: Organization pursued funding late in year. Project operating as expected.	n/a	n/a
Hawaii State Rural Health Association	Loan Repayment - Molokai Health Care Providers	G5391	\$ 65,000	\$ 58,500	4	4	4	3	4	4	23	77%	One time funding to retain medical staff on Molokai. Program implemented as designed.	n/a	n/a
Hawaiian Kamali'i, Inc.	Hawaiian Kamalii Program	G5134	\$ 18,672	\$ 18,672	3.5	4.5	4.5	4.5	4	4	25	83%	Summer youth program. Program implemented as funded and with adjustments as needed due to COVID-19.	24.5	82%

Year End Grant Evaluations
DHHC - FY2021

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Hui Lailima O Maui	Hana Dialysis Home	G5113	\$ 98,193	\$ 97,278	3	4	4	3	2	3	19	63%	Program implemented as planned. Reports consistently incomplete and require follow up and reminders.	19	63%
Imua Family Services	Early Childhood Development Services	G4817	\$ 56,250	\$ 56,250	4	4	4	4	4	4	24	80%	Program implemented as funded, COVID 19 resulted in some cost savings. Responsiveness was consistent. Reporting contained no significant problems. Leverages funding sources well.	26.5	88%
Imua Family Services	Imua Inclusion Preschool	G4816	\$ 39,655	\$ 34,268	4	3	4	3.5	3.5	4	22	73%	Program implemented as funded, COVID 19 resulted in cost savings. Communication and responsiveness was satisfactory. Reporting was sufficient. Leverages funding sources well.	24	80%
Imua Family Services	Teddy Bear Corner-Molokai	G4818	\$ 13,150	\$ 13,150	4	4	4	4	4	4	24	80%	Program implemented as funded, COVID 19 resulted in some cost savings. Responsiveness was consistent. Reporting contained no significant problems. Leverages funding sources well.	25	83%
J. Walter Cameron Center	Kahi Kamalii A/C Replacement	G5062	\$ 169,000	\$ 168,061	4	3	3	3	2	3	18	60%	CIP: Reports sometimes have minor errors with multiple revisions. Staff is responsive in communication. Project completed.	17	57%
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Central and Westside Operations and Step-Up Program	G5177	\$ 652,000	\$ 586,800	2.5	3	2.5	2	2	3.5	15.5	52%	Program is short of goals and/or unclear on what is counted in several goals. Grantee's development of original outcomes and outputs needs to be more thoughtful, deliberate and data driven to produce meaningful goals and measure positive change and effectiveness. GMD staff met with program staff to assist in development of accurate program measures and understanding of the need for consistent data collection.	17.5	58%

Year End Grant Evaluations
DHHC - FY2021

AGENCY NAME	PROGRAM	GRANT #	FY21 AWARD	FY2021 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	IMPLEMENTATION	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	FY21 TOTAL SCORE	% of MAX SCORE	REMARKS	FY20 SCORE	FY20 % SCORE
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Pu'uhonua - Drop-in Center and Homeless Respite Shelter	G5178	\$ 202,806	\$ 130,000	3	3	3	2	2.5	2	15.5	52%	Program is short of goals and/or unclear on what is counted in several goals. Mobile hygiene units were not always accessible due to use at Waiale Park program and vandalism; grantee adjusted to increase service hours at site location St. Theresa's. Grantee's development of original outcomes and outputs needs to be more thoughtful, deliberate and data driven to produce meaningful goals and measure positive change and effectiveness. GMD staff met with program staff to assist in development of accurate program measures and understanding of the need for consistent data collection.	15.5	52%
Ka Hale A Ke Ola Homeless Resource Centers, Inc.	Rental Assistance Program	G4707	\$ 518,800	\$ 518,800	3	4	3	3	3	3	19	63%	Participated in monthly meetings with other Rental Assistance Program grantees to share data and reduce duplication with other agencies. Agency accepted additional funds in 3rd quarter to meet community needs.	20	67%
Ka Hale Pomaika'i	Molokai Addiction Reduction Program	G5135	\$ 93,000	\$ 93,000	3.5	3.5	4	4	4	3	22	73%	Staff is proactive and responsive in communication, timely with reports, and developed innovative programming during COVID challenges.	21	70%
Ka Lima O Maui (FY2019)	Construction of the Ka Lima o Maui Operations Center	G4833	\$ 500,000	\$ 370,655	4	3	3	3	3	4	20	67%	CIP: Project in progress, appears to be implemented as planned.	20	67%
Kihei Youth Center	Kihei Youth Center Services	G5136	\$ 289,856	\$ 261,854	3.5	3.5	5	2.5	2.5	4	21	70%	Program continues to adjust to provide needed services in a safe manner. Reports often late. Final payment pending receipt of 4th quarter reports.	19	63%
Lana'i Youth Center	Lana'i Youth Center	G5137	\$ 219,347	\$ 216,504	3.5	3.5	5	2.5	2.5	3.5	20.5	68%	Youth center: Program continues to adjust to provide needed services in a safe manner. Reports are consistently late. Final payment pending review of 4th quarter reports.	18.5	62%
Lana'i Youth Center (FY2018)	New Facility Planning & Design	G4676	\$ 100,000	\$ 89,563	3	3	3	3	2.5	3	17.5	58%	Grant amended to extend the performance period to Dec 31, 2022. Project delayed as the construction funds are with Dept. of Parks and Rec but needed to go back to bid.	17.5	58%
Lana'i Community Association	Lana'i Kinaole Home Team	G5110	\$ 175,000	\$ 175,000	5	4	5	3	3	3	23	77%	No significant problem with delivery of programs. Grantee needed on-going reminders to submit quarterly reports	23	77%

Year End Grant Evaluations
DHHC - FY2021

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Lanai Community Health Center	Integrated Behavioral Health Program	G5179	\$ 82,610	\$ 82,610	3	4.5	4.5	3	3	4	22	73%	Reporting timely and accurate, communicates effectively, explains program/fiscal changes well in writing, responsive. Program implemented as funded.	22	73%
Lanai Resorts, LLC	Axis Deer Population Management Program	G5381	\$ 193,919	\$ -	3.5	3.5	3.5	3.5	3.5	3.5	21	70%	Feral animal program with atypical performance period 4/1/21 - 3/31/22. This is a new grant in it's first quarter.	n/a	n/a
Legal Aid Society Of Hawaii	Holistic Legal Services for Maui County's Most Vulnerable	G5116	\$ 70,000	\$ 70,000	3.5	4	4	3	3	4	21.5	72%	Program implemented as designed. Reports sometimes late with minor errors. Staff is proactive and responsive in communication	19.5	65%
Living Pono Project	Axis Deer Assessment Survey	G5375	\$ 98,800	\$ 69,169	3	3	3	2	2	3	16	53%	Feral animal program with atypical performance period. This is a new grant in it's first quarter. Application took multiple revisions, reports were late with minor errors.	n/a	n/a
Living Pono Project	Feral Chicken Relocation and Egg Donation	G5376	\$ 25,000	\$ 17,500	3	3	3	2	2	3	16	53%	Feral animal program with atypical performance period. This is a new grant in it's first quarter. Application took multiple revisions, reports were late with minor errors.	n/a	n/a
Living Pono Project	Maui Deer Management and Venison Donation Program	G5377	\$ 138,966	\$ 65,572	3	3	3	2	2	3	16	53%	Feral animal program with atypical performance period. Program in initial phases. This is a new grant in it's first quarter. Application took multiple revisions, reports were late with minor errors.	n/a	n/a
Lokahi Pacific	Kula Hunting Club	G5392	\$ 26,162	18,314	4	4	3	4	4	2	21	70%	Feral animal program with atypical performance period. This is a new grant in it's first quarter. Staff is responsive in communication and timely with accurate reports.	n/a	n/a
Lokahi Pacific	Ho'oulu Na Kamali'i	G5138	\$ 117,000	\$ 83,739	3	3	4	3.5	3	3	19.5	65%	Place based education for at-risk youth. Program was adjusted to provide relevant services in a safe manner. Unable to expend all funds as budgeted.	16.5	55%
Lokahi Pacific	Teens On Call	G5139	\$ 94,177	\$ 94,177	3	4	4	3.5	3	4	21.5	72%	Hands on work and life skills training. Program implemented as funded.	21.5	72%
Malama Na Makua A Keiki	Substance Abuse Treatment for Women	G5180	\$ 185,643	\$ 185,643	3.5	3	4	3.5	3	3	20	67%	Program implemented as designed. Reports sometimes late. Staff is proactive and responsive in communication	19.5	65%
Maui A.I.D.S. Foundation	Maui County HIV/HCV/STI Testing and Linkage to Care	G5118	\$ 140,000	\$ 14,000	3.5	4	4	4	3.5	4	23	77%	Staff is responsive in communication, timely with reports, and developed innovative programming during COVID challenges.	23.5	78%

Year End Grant Evaluations
DHHC - FY2021

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Maui Day Care For Senior Citizens & Disabled	Adult Day Care Services and Hale Hulu Mamo	G5106	\$ 383,440	\$ 383,440	4	4	5	5	4	4	26	87%	There were changes in delivery of programs and some outcomes and outputs were not met because of governmental restrictions imposed due to COVID-19. COVID affected services and operations, but the agency was able to adjust and maintain most services during pandemic. Caregiver services were maintained throughout with modifications to service delivery. Reports on time and complete.	26	87%
Maui Economic Opportunity, Inc.	Maui Independent Living Center	G5119	\$ 63,200	\$ 62,178	3.5	4	4	4	3.5	3	22	73%	Program implemented as described.	21	70%
Maui Economic Opportunity, Inc.	Enlace Hispano	G5120	\$ 105,247	\$ 66,993	3.5	3	3.5	3	3	3.5	19.5	65%	Program implementation affected by COVID. Unable to achieve all program goals as program attempted to adjust to COVID restriction.	21.5	72%
Maui Economic Opportunity, Inc.	Planning and Coordinating Council, Senior Coordinator	G5121	\$ 87,075	\$ 87,075	3.5	4	4	3	3.5	3.5	21.5	72%	Program implemented as described	21.5	72%
Maui Economic Opportunity, Inc.	Hawaii Emergency Laulima Program 2 (CARES Act Funds)	G5161	\$ 8,000,000	\$ 7,787,907	4	4	4	4	4	5	25	83%	CARES Act funds implemented as described.	n/a	n/a
Maui Economic Opportunity, Inc.	BEST Reintegration	G5181	\$ 108,150	\$ 108,150	3	4	3.5	3.5	3	3.5	20.5	68%	Program generally implemented as planned.	18	60%
Maui Economic Opportunity, Inc.	Underage Drinking Prevention	G5182	\$ 53,825	\$ 50,111	3	4	4	4	4	4	23	77%	Staff is responsive in communication, timely with reports, and developed innovative programming during COVID challenges.	19	63%
Maui Economic Opportunity, Inc.	Youth Services	G5183	\$ 221,850	\$ 216,289	3	4	4	4	4	4	23	77%	Staff is responsive in communication, timely with reports, and developed innovative programming during COVID challenges.	18.5	62%
Maui Economic Opportunity, Inc.	Hawaii Emergency Laulima Program 2, Additional Funds (CARES Act Funds)	G5346	\$ 174,300	\$ 172,568	4	4	4	4	4	5	25	83%	CARES Act funds implemented as described.	n/a	n/a
Maui Economic Opportunity, Inc.	Project Graduation	G5162	\$ 47,741	\$ 36,533	4	4	4	4	4	3	23	77%	Eight schools applied and due to gathering and venue limitations not all available funds were requested. Program and School adjusted as much as possible to COVID restriction.	21	70%
Maui Economic Opportunity, Inc.	Rental Assistance Program	G4712	\$ 736,000	\$ 736,000	3	4	3	3	3	3	19	63%	Participated in monthly meetings with other Rental Assistance Program grantees to share data and reduce duplication with other agencies. Agency accepted additional funds in 3rd quarter to meet community needs.	20	67%

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Maui Economic Opportunity, Inc.	MEO Head Start Afterschool	G4823	\$ 270,160	\$ 270,160	4	4.5	4	4.5	4.5	4	25.5	85%	Program implemented as funded, COVID-19 affected some services and operations, Responsiveness was consistent and optimal. Reporting was reliable. No significant problems. Leveraged funding sources well.	26.5	88%
Maui Economic Opportunity, Inc.	MEO Head Start Summer	G4825	\$ 189,262	\$ 189,262	4	4.5	4	4.5	4.5	4	25.5	85%	Program implemented as funded, COVID-19 affected some services and operations, Responsiveness was consistent and optimal. Reporting was reliable. No significant problems. Leverages funding sources well.	26	87%
Maui Economic Opportunity, Inc.	MEO Kahi Kamali'i Infant and Toddler Center	G4824	\$ 107,885	\$ 107,885	4	4.5	4	4.5	4.5	4	25.5	85%	Program implemented as funded, COVID-19 affected services and operations, Responsiveness was consistent and optimal. Reporting was reliable. No significant problems. Does well seeking other funding sources , program encouraged families to apply for all other financial assistance that they may be eligible for and received direct payment from families within the level that they could afford.	27	90%
Maui Family Support Services	Teen Voices-Teen Services Program	G5184	\$ 40,499	\$ 30,481	1.5	3	3	2	2	3	14.5	48%	Reports are sometimes late and with minor errors. Staff responsiveness was inconsistent initially but has improved, with regular check-ins to improve programming following monitoring. There is progress in program documentation and data integrity.	14	47%
Maui Family Support Services	Early Childhood Programs - Maui County Child Care Subsidy	G4820	\$ 205,043	\$ 205,043	4	4.5	4	4.5	4.5	4	25.5	85%	Program implemented as funded, COVID-19 affected some services and operations, Responsiveness was consistent and optimal. Reporting was reliable No significant problems Program encouraged and advocated for families to apply for all other financial assistance that they may be eligible for and received direct payment from families within the level that they could afford.	27	90%
Maui Family Support Services	Early Head Start Programs	G4821	\$ 70,000	\$ 70,000	4	4.5	4	4.5	4.5	4	25.5	85%	Program implemented as funded, Responsiveness was consistent and optimal. Reporting was reliable. No significant problems. Leverages funding sources well.	23	77%

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Maui Family Support Services	Kane Connections	G4822	\$ 45,000	\$ 45,000	4	4.5	4	4	4	4	24.5	82%	Program implemented as funded, Responsiveness was consistent. Reporting contained no significant problems. Leverages funding sources well.	24	80%
Maui Family Support Services	Early Childhood Family Literacy coordination	G5212	\$ 62,500	\$ 62,500	4	4.5	4	4.5	4.5	4	25.5	85%	Program implemented as funded, Responsiveness was consistent. Reporting contained no significant problems. Leverages funding sources well.	NA	NA
Maui Food Bank	Hunger Relief	G5185	\$ 400,000	\$ 372,322	3	3	3	3.5	3	3	18.5	62%	Program implemented as designed.	20	67%
Maui Food Bank	Emergency Food Distribution (CARES Act)	G5216	\$ 2,600,000	\$ 2,600,000	3	4	4	2.5	4	3	20.5	68%	CARES Act funds implemented as described.	n/a	n/a
Maui Hui Malama	Breaking Barriers	G5186	\$ 297,616	\$ 297,616	3	3	3.5	3.5	3	4	20	67%	Youth education assistance program. Program was adjusted to provide relevant services in a safe manner.	19.5	65%
Maui Humane Society	Humane Sheltering	G5122	\$ 1,598,468	\$ 1,597,468	4	5	4	5	3.5	4	25.5	85%	Program implemented as planned. Responsive, proactive in communication.	25	83%
Maui Humane Society	Humane Enforcement	G5124	\$ 983,650	\$ 945,449	4	5	4	5	3.5	4	25.5	85%	Program implemented as planned. Responsive, proactive in communication.	25	83%
Maui Humane Society	Spay/Neuter Program	G5123	\$ 100,000	\$ 100,000	4	5	4	5	3.5	4	25.5	85%	Program implemented as planned. Responsive, proactive in communication.	25	83%
Maui United Way	Common Ground Collective	G5379	\$ 36,000	\$ 9,000	3	3	3	3.5	3	2.5	18	60%	New program. Program seems advancing as projected. Grant has atypical performance period 1/1/21 - 12/31/21.	n/a	n/a
Maui Youth & Family Services, Inc.	Substance Abuse Treatment for Adolescents	G5187	\$ 62,500	\$ 62,500	3	3	3	2	2	3	16	53%	Reporting has had errors, with multiple versions the first two quarters, the second two quarters they were late but error free. Staff has been proactive in communication and responsive.	15.5	52%
Mediation Services of Maui, Inc.	Mediation Services and Conflict Resolution Services & Education	G5163	\$ 51,000	\$ 51,000	3.5	4	4.5	4	4	4	24	80%	Staff is responsive in communication, timely with reports, and developed innovative programming during COVID challenges.	23.5	78%
Mental Health Association In Hawaii	Mental Health Education, Advocacy, and Support	G5164	\$ 95,000	\$ 95,000	3.5	4	4	4	3.5	4	23	77%	Program implemented as funded with programming transitioned to virtual platform	24	80%
Mental Health Kokua	Maui Safe Haven	G5188	\$ 192,337	\$ 173,103	2.5	3	3.5	2	2	2.5	15.5	52%	Application not submitted in current format, clarification/definition required for data, sources, outcomes and outputs. Multiple errors in grantee reporting.	17	57%

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AGENCY NAME	PROGRAM	GRANT #	FY21 AWARD	FY2021 PAYMENTS	GRANT APPLICATION	USE OF FUNDS	IMPLEMENTATION	RESPONSIVENESS	RECORDS & REPORTING	EFFORT TO SECURE OTHER FUNDING	FY21 TOTAL SCORE	% of MAX SCORE	REMARKS	FY20 SCORE	FY20 % SCORE
Mental Health Kokua	Homeless Outreach for Mental Health Empowerment & Psychosocial Rehap Activity Center (HOME/PSR Activity Center)	G5189	\$ 95,000	\$ 85,500	2	2.5	3.5	2.5	2.5	3	16	53%	Application not submitted in current format, clarification/definition required for data, sources, outcomes and outputs. Errors in grantee reporting.	16	53%
Moloka'i Child Abuse Prevention Pathways	Molokai Child Abuse Prevention Pathways	G5125	\$ 99,750	\$ 72,825	4	3	3	2.5	2.5	3	18	60%	Program deployment severely challenged by COVID. Reporting late with follow up required. Quarter 4 requests to grantee still pending.	21	70%
Moloka'i Community Service Council, Inc.	Hale Ho'omalua Domestic Violence Program	G5126	\$ 65,000	\$ 52,208	3	2	3	2	2	3	15	50%	Reports require follow-up and technical assistance due to errors.	15.5	52%
Moloka'i Community Service Council, Inc.	Kapili Umbrella Program	G5127	\$ 65,000	\$ 49,305	3	2	4	2	2	2	15	50%	Reports require follow-up and technical assistance due to errors.	16.5	55%
Moloka'i Community Service Council, Inc.	Moloka'i Youth Center	G5190	\$ 310,931	\$ 77,733	2	2	2	0.5	1	1	8.5	28%	MCSC resisted complying with GMD's request for information clarifying the relationship between the youth center and a private school operated by the agency within the Molokai Youth Center resulting in the grant being executed just weeks shy of the end of the FY2021. Advance payment (25%) was made but subsequent payments are pending revisions to 1st, 2nd, 3rd and 4th quarter reports which contained multiple errors, discrepancies and unallowable expenses.	12.5	42%
Molokai Humane Society	Axis Deer Management - Molokai Hunting Club	G5378	\$ 197,800	\$ 69,230	3	3	3	3	3.5	4	19.5	65%	Feral animal program with atypical performance period. This is a new grant in it's first quarter. Program conducted much of it activity. Most recent fiscal reporting requires follow up on possible discrepancies.	n/a	n/a
Molokai Humane Society	Animal Management - Molokai	G5190	\$ 137,634	\$ 135,739	2.5	4	4	1.5	4	4	20	67%	Grantee barely met DHHHC's application submission deadline and all reports were received during the last quarter, however, no revisions needed. Was unable to expend all funds as budgeted.	15	50%
National Kidney Foundation of Hawaii	Maui Community-Clinical Prevention & Intervention Program	G4751	\$ 25,000	\$ -	2	0	0	0	0	0	2	7%	Weak application, no grantee response of any kind to multiple requests for correction to 1st quarter reports. Grant terminated 5/10/21.	16.5	55%

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Ohana Makamae, Inc.	Substance Abuse Mental Health	G5193	\$ 50,050	\$ 46,862	3	3	3	3	3	3	18	60%	This program was run by an interim director for much of the year, with the new director coming on board at the end of 3rd quarter. Reports are improved from previous years and communication is proactive and responsive.	14.5	48%
Paia Youth Council, Inc.	PYCC MPPV Drug Use Prevention	G5166	\$ 50,000	\$ 50,000	4	4	4	5	5	4	26	87%	Staff is responsive in communication, early with reports, and developed innovative programming during COVID challenges. Programming not only adapted to COVID conditions, but continued to excel at achieving outputs with flexibility and quality.	25	83%
Paia Youth Council, Inc.	Pa'ia Youth & Culture Center	G5167	\$ 284,527	\$ 284,527	4	4.5	5	5	5	5	28.5	95%	Program implemented as funded and adjusted to continue providing services in a safe manner. Reports are always early, responses timely, and grantee is consistent in efforts to secure other sources of funding to provide youth driven quality programming.	25	83%
Parents And Children Together	Maui Family Peace Center	G5168	\$ 80,000	\$ 79,965	3.5	3	4	2	2	4.5	19	63%	Innovative response to provide some services during COVID. Reports had errors, multiple versions and were late. Monitoring revealed concerns with data tracking and reporting, as well as staff understanding of what this grant funds. Follow-up to monitoring shows improvement and commitment to accurate reporting moving forward.	22.5	75%
Partners In Development Foundation	Tutu and Me Traveling Preschool	G4887	\$ 40,000	\$ 40,000	4	4.5	4	4	4	4	24.5	82%	Program implemented as funded, Responsiveness was consistent. Reporting was reliable. No significant problems. Leverages funding sources well.	24	80%
People Attentive To Children (PATCH)	Child Care Provider Retention and Development Program	G5039	\$ 20,000	\$ 18,184	4	4	4	4.5	4	4	24.5	82%	Program implemented as funded, COVID 19 resulted in some cost savings. Responsiveness was optimal. Reporting contained no significant problems. Leverages funding sources well.	25	83%
People Attentive To Children (PATCH)	Early Childhood Family Literacy LENA	G5058	\$ 20,000	\$ 16,397	4	3.5	4	4.5	4	4	24	80%	Program implemented as funded, COVID 19 resulted in cost savings. Responsiveness was optimal. Reporting contained no significant problems. Leverages funding sources well.	18.5	62%

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Special Olympics Hawaii, Inc.	Special Olympics Hawaii, Maui County	G5129	\$ 35,000	\$ 31,500	3.5	3	4	2	2	5	19.5	65%	Innovative response to provide some services during COVID. Reports had errors, multiple versions and were sometimes late. Monitoring revealed concerns with data tracking and system for tracking finances for proviso. 4th quarter payment pending review of financial documents.	22	73%
The Maui Farm	Family Strengthening Program	G5195	\$ 257,200	\$ 223,923	2	2.5	3	3	3	3	16.5	55%	Multiple staffing/administrative vacancies eventually resolved. New leadership shows greater engagement and understanding of grants & management.	17	57%
The Maui Farm	Stipend Program	G5196	\$ 20,000	\$ 14,231	2	2.5	3	3	3	3	16.5	55%	Multiple staffing/administrative vacancies eventually resolved. New leadership shows greater engagement and understanding of grants & management.	17.5	58%
The Nature Conservancy	Molokai Terrestrial Program	G5373	\$ 99,929	\$ 60,192	3	3	3	3	3	3	18	60%	Feral animal program with atypical performance period. This is a new grant in it's first quarter. Program initiating and performed as expected.	n/a	n/a
The Nature Conservancy	Maui (Lanai) Terrestrial Program	G5374	\$ 95,000	\$ 17,171	3.5	3.5	4	4	3.5	4	22.5	75%	Feral animal program with atypical performance period. This is a new grant in it's first quarter.	n/a	n/a
The Salvation Army	Homeless Outreach Program	G5194	\$ 180,000	\$ 179,078	3	3	3	3	3.5	3	18.5	62%	Program implemented as described.	20	67%
Women Helping Women	Emergency Shelter, Hotline & Support Programs	G5197	\$ 228,000	\$ 228,000	4.5	4.5	4	5	5	3.5	26.5	88%	Program implemented as designed. Grantee maintains high, consistent level of clear and accurate reporting & communication.	27	90%
Women Helping Women	Rental Assistance Program	G4724	\$ 185,000	\$ 185,000	3	4	3	3	3	3	19	63%	Participated in monthly meetings with other Rental Assistance Program grantees to share data and reduce duplication with other agencies. Agency accepted additional funds in 3rd quarter to meet community needs.	20	67%