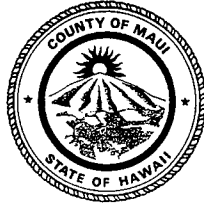


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 17-05

July 1, 2016

RECEIVED
JUL -1 PM 1:37
OFFICE OF THE
COUNTY CLERK

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL
Alan Arakawa 7/1/16
Mayor Date

For Transmittal to:

Honorable Michael White, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair White and Members:

SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET

On behalf of the Department of Environmental Management, I am transmitting a proposed bill entitled, "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (GLASS RECOVERY PROGRAM)."

The purpose of the proposed bill is to increase the appropriation under the Department of Environmental Management for the Glass Recovery Program by \$16,100. Attached for your information is the notice of award from the State of Hawaii Department of Health informing the County of a contract award in the amount of \$99,100.

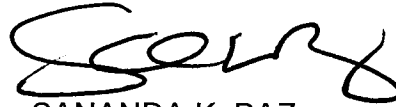
The Department of Environmental Management requests that this budget amendment be considered as soon as possible. Therefore, I respectfully request that this matter be referred to the appropriate Council committee for expeditious review, discussion and appropriate action.

COUNTY COMMUNICATION NO. 16-145

Honorable Michael White, Chair
and Members of Maui County Council
July 1, 2016
Page 2

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read 'Sananda K. Baz', with a stylized, flowing script.

SANANDA K. BAZ
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director
Danny Aagsalog, Director of Finance
Stewart Stant, Director of Environmental Management

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
(GLASS RECOVERY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Environmental Management, by increasing the appropriation for the Glass Recovery Program, in the amount of \$16,100, to read as follows:

"2. Department of Environmental Management

a. Department of Health West Maui Public Outreach Grant		50,000
b. Glass Recovery Program	[83,000]	<u>99,100</u>
c. Recycling Program - Landfill Diversion		300,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel

DAVID Y. IGE
GOVERNOR OF HAWAII



VIRGINIA PRESSLER, M.D.
DIRECTOR OF HEALTH

STATE OF HAWAII
DEPARTMENT OF HEALTH
P. O. BOX 3378
HONOLULU, HI 96801-3378
APR 25 2016

In reply, please refer to:
File:

County of Maui
Department of Environmental Management
Solid Waste Division
Recycling Section
200 South High Street
Wailuku, Hawaii 96793

Dear Contractor:

Subject: Notice of Award
Adm. Serv. Office Log No. 17-022

This is to inform you that you are awarded a contract in the amount of \$99,100.00 for the subject solicitation. The award is conditioned upon your executing the attached contract per the accompanying Instructions. Should you have any questions on the execution of the contract, please contact our contracts processing unit, phone no. 586-4551 (fax no. 586-4649).

Please return the agreement, fully executed, to the Administrative Services Office, P.O. Box 3378, Honolulu, Hawaii 96801 as soon as possible from receipt of this notice.

Sincerely,

A handwritten signature in black ink, appearing to read "Janis A. Morita", written over a horizontal line.

JANIS A. MORITA
Chief
Administrative Services Office

Attachment

c: EMD-SHWB-OSWM