

MICHAEL P. VICTORINO  
Mayor  
ROWENA M. DAGDAG-ANDAYA  
Acting Director



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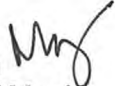
2019 APR 10 AM 10:28

OFFICE OF THE  
COUNTY COUNCIL

Deputy Director  
GLEN A. UENO, P.E., L.S.  
Development Services Administration  
RODRIGO "CHICO" R. RABARA, P.E.  
Engineering Division  
JOHN R. SMITH, P.E.  
Highways Division  
Telephone: (808) 270-7745  
Fax: (808) 270-6267

COUNTY OF MAUI  
**DEPARTMENT OF PUBLIC WORKS**  
**ENGINEERING DIVISION**  
200 SOUTH HIGH STREET, ROOM NO. 410  
WAILUKU, MAUI, HAWAII 96793

April 8, 2019

Ms. Michele M. Yoshimura   
Budget Director, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

  
\_\_\_\_\_  
Mayor Date 4/10/19

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

For Transmittal to:

Honorable Keani Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
Maui County Council  
200 South High Street  
Wailuku, Maui, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: FISCAL YEAR ("FY") 2020 BUDGET (PW-2) (EDB-1)**

As requested in your April 1, 2019 letter, we are offering the following responses to your questions:

1. For each of the Department of Public Works' proposed Countywide capital improvement project appropriations (Program Budget, pages 786-804), please provide a list of the projects for which the Countywide appropriation will be used, in descending order of priority, by CBS number and district. Indicate how much of the appropriation will be used for each project.

**Response:**

- **CBS-1023 Countywide Road Resurfacing and Pavement Preservation**

<b>Project Description</b>	<b>District</b>	<b>Cost</b>
Wailuku/Kahului District Resurfacing (construction)	Central	\$500,000
South Maui District Resurfacing (construction)	South Maui	\$600,000
Upcountry District Resurfacing (construction)	Makawao/ Pukalani/ Kula	\$600,000
Paia/Haiku District Resurfacing (construction)	Paia/Haiku	\$500,000
West Maui District Resurfacing (construction)	West Maui	\$400,000
East Maui District Resurfacing (construction)	East Maui	\$450,000
Molokai District Resurfacing (construction)	Molokai	\$300,000
Lanai District Resurfacing (construction)	Lanai	\$300,000
Highways Division Pavement Preservation	Various	\$900,000
Various fees/change orders/contract amendments for roadway projects; small roadway projects; and emergency projects	Various	\$1,126,000

- **CBS-1024 Countywide Safety Improvements**

<b>Project Description</b>	<b>District</b>	<b>Cost</b>
Safety improvements and needs identified and public requests received during the ensuing fiscal year	Various	\$300,000
Improvements at Papa Avenue and Laau Street Intersection	Wailuku/Kahului	\$200,000
Improvements at Eha Street and Waena Street Intersection	Wailuku/Kahului	\$370,000
Mahaolu Street and Kamehameha Avenue Street Intersection Lighting	Wailuku/Kahului	\$15,000
Kane Street Improvements	Wailuku/Kahului	\$150,000

- **CBS-1027 Countywide Drainage Improvements**

This fund is used for emergency projects such as stream/gulch repair, sinkholes, design/construction contract supplementation related to drainage, and small drainage repair projects under \$100,000. If there are any funds left after the rainy season, we will use the remaining funds to repair deteriorated drainlines in Central Maui.

- **CBS-1031 Countywide Bridge Improvements**

This fund will be used for emergency projects, supplemental funding of design and construction projects, and plan review fees.

- **CBS-1032 Countywide Facility Building Improvements**

Project Description	District	Cost
Railing Improvements & Anchor Installation at Rooftop of Kalana O Maui Building	Wailuku	\$200,000
Facilities Maintenance Study for Kalana O Maui Building	Wailuku	\$100,000
Mayor's Bathroom Renovation	Wailuku	\$25,000
Emergency or Supplemental Funding to Projects within the Kalana O Maui Building	Wailuku	\$125,000

- **CBS-1035 Countywide Traffic-Calming Program**

The installation of traffic calming is proposed at the following locations: Makaala Drive, Kokomo Road (Ala Olu Place to Haiku Road), Lower Kula Road (Copp Road, north to Kula Highway), Kealaloa Avenue, and Meha Road at an estimated \$375,000. The remaining request is anticipated to fund any speed hump applications approved by June 30, 2019.

- **CBS-1036 Countywide Bikeway Improvements**

Priorities are low-cost improvements as identified in Bike Plan Hawaii, Central Maui Bicycle and Pedestrian Plan, coordination with biking advocates, and requests received through the fiscal year.

- **CBS-1037 Countywide Sidewalk Improvements**

Project Description	District	Cost
Kinipopo Street Sidewalk Improvements	Wailuku/Kahului	\$125,000
Kaohu Street Sidewalk Improvements	Wailuku/Kahului	\$150,000
Kamehameha Avenue Sidewalk Improvements (Lono Avenue to Wakea Avenue)	Wailuku/Kahului	\$470,000

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In addition to the Department's FY 2020 Countywide capital improvement project appropriation status report, the Department also wanted to provide an update on the following project:

- **CBS-1066 Kaupakalua Road Pavement Reconstruction**

A budget request in the amount of \$2,247,000.00 of General Obligation Funds was initially requested for FY 2020, and to be used towards a Federal match for construction funding of the aforementioned project. Due to adjustments made in the programming of Federal-Aid projects that were presented in the FY 2019 budget, the Department is able to utilize remaining funds from the CBS-5022 Countywide Federal-Aid Program (FY 2019) to supplement the County's share of this Kaupakalua Road Pavement Reconstruction Federal-Aid project.

As such, the Department requests that CBS-1066 be reduced from \$2,247,000.00 to \$1,500,000.00.

2. *Please also provide a status update on the Department's 2019 Countywide capital improvement project appropriations. For each appropriation, provide a list of the projects for which the appropriation has been or will be used, by CBS number and district. Indicate how much of the appropriation was or will be used for each project. Also indicate if you anticipate funding from an appropriation that will not be used or encumbered by the end of 2019.*

**Response:**

- **CBS-1023 Countywide Road Resurfacing and Pavement Preservation**

<b>Project Description</b>	<b>District</b>	<b>Cost</b>
Wailuku/Kahului District Resurfacing (construction)	Central	\$400,000 (estimate)
South Maui District Resurfacing (construction)	South Maui	\$510,000
Upcountry District Resurfacing (survey)	Makawao/ Pukalani/ Kula	\$79,000
Upcountry District Resurfacing (construction)	Makawao/ Pukalani/ Kula	\$521,000 (estimate)
Paia/Haiku District Resurfacing (construction)	Paia/Haiku	\$487,000
West Maui District Resurfacing (construction)	West Maui	\$400,000 (estimate)
East Maui District Resurfacing (construction)	East Maui	\$450,000 (estimate)
Lower Honoapiilani Road Stabilization at Kaopala Bay (construction)	West Maui	\$154,000
Molokai District Resurfacing (construction)	Molokai	\$300,000
Lanai District Resurfacing (construction)	Lanai	\$300,000
Mill Street Pavement Reconstruction (design)	Central	\$209,000

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Keanae Road Safety Improvements (construction)	East Maui	\$832,000
Construction Management Services for Roadway Projects	Various	\$164,200
DWS Water Lateral Replacement (Resurfacing of Makaala Drive)	Central	\$100,000
iWorQ Pavement Assessment	Maui/Molokai/Lanai	\$24,800
Highways Division Pavement Preservation	Various	\$800,000
Change Orders & Contract Amendments	Various	\$471,000
Submittal Review Fees and Printing Fees	Various	\$20,000

We anticipate funding will be used completely by end of 2019.

- **CBS-1024 Countywide Safety Improvements**

Project Description	District	Cost
Papalaua Traffic Signal Improvements at Wainee Street	West Maui	\$180,000
Old Haleakala Highway Traffic Signal Improvements at Pukalani Street	Makawao/Pukalani/ Kula	\$100,000
Haleakala Highway and Makawao Avenue Improvements	Makawao/Pukalani/ Kula	\$100,000
Various Existing Project Support	Various	\$216,000
Signal Detection / Controller Upgrades	Various	\$150,000 *Jun 2019
Waiale Road Pedestrian-Activated Lights	Wailuku/Kahului	\$40,000 *July 2019
Existing/upcoming project support and remaining fiscal year safety needs	Various	\$64,000 *Dec 2019

*\*Anticipated amount and approximate date of encumbrance*

- **CBS-1027 Countywide Drainage Improvements**

Project Description	District	Cost
Wailuku River Millyard Bank Stabilization (design)	Central	\$25,830
Lower Honoapiilani Road Drainage Improvements at Kahana Sunset (construction)	West Maui	\$204,367
Auhana Road Drainage Improvements (design)	South Maui	\$20,097
Auhana Road Drainage Improvements (construction)	South Maui	\$285,000 (estimate)
Wakea and Hoochana Street Drainline Replacement (construction)	Central	\$6,900

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Waiakoa Drainageway Repair at South Kihei Road (change order)	South Maui	\$173,255
Haiku Road Culvert Repair (change order)	Paia/Haiku	\$130,535
Emergency Repair of Kahekili Highway Culvert at MP 8.4 (design)	Central	\$245,495
Submittal Review Fees and Printing Fees	Various	\$3,265.00

We anticipate funding will be used completely by end of 2019.

- **CBS-1031 Countywide Bridge Improvements**

Project Description	District	Cost
Kahakuloa Bridge Stream Channel Lining Repair (construction)	Central	\$220,000 (estimate)

We anticipate funding will be used completely by end of 2019.

- **CBS-1032 Countywide Facility Building Improvements**

Project Description	District	Cost
County Building Campus Lighting Improvements	Wailuku	\$200,000
Emergency Management and Akaku Room Improvements	Wailuku	\$70,000
Supplemental Funding for Projects within the Kalana O Maui Building	Wailuku	\$155,000

We anticipated funding will be used completely by end of 2019.

- **CBS-1035 Countywide Traffic-Calming Program**

Project Description	District	Cost
Traffic Data Collection	Various	\$120,000
Speed Tables at Various Locations	Various	\$130,000 *June 2019
Haneo'o Road Traffic Calming	Hana	\$100,000 *August 2019

*\*Anticipated amount and approximate date of encumbrance*

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- **CBS-1036 Countywide Bikeway Improvements**

Project Description	District	Cost
Waipuilani Bikeway	South Maui	\$26,000
North Shore Greenway	Paia/Haiku	\$110,000
Existing/Upcoming Project Support and Remaining Fiscal Year Safety Needs	Various	\$4,000 *Dec 2019

*\*Anticipated amount and approximate date of encumbrance*

- **CBS-1037 Countywide Sidewalk Improvements**

Project Description	District	Cost
South Kihei Road Sidewalk	South Maui	\$30,000
Ohukai Road Sidewalk	South Maui	\$122,000
Pauwela Road Sidewalk	Paia/Haiku	\$32,000
North Shore Greenway	Paia/Haiku	\$140,00
Various Existing Project Support	Various	\$81,000
Existing/Upcoming Project Support and Remaining Fiscal Year Needs	Various	\$85,000 *Dec 2019

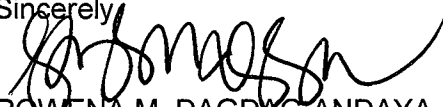
*\*Anticipated amount and approximate date of encumbrance*

- **CBS-5022 Countywide Federal Aid Program**

Project Description	District	Cost
Kea Street Pavement Reconstruction	Central	\$751,000
Kaupakalua Road Pavement Reconstruction, Phase 2	Paia/Haiku	\$976,000
Guardrail and Shoulder Improvements, Phase 1 (Haliimaile Road)	Makawao/ Pukalani/ Kula	\$185,000
Old Haleakala Highway Traffic Signal Improvements	Makawao/ Pukalani/ Kula	\$88,000

We hope we have satisfactorily answered your questions. If you have any further questions, please call me at Ext. 7845.

Sincerely,

  
 ROWENA M. DAGDAG-ANDAYA  
 Acting Director of Public Works

RMDA (ED18-376)  
 Attachment

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