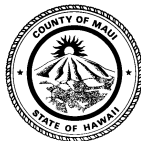


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

October 7, 2025

Ms. Lesley Milner, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Milner:

**SUBJECT: BILLS 127 (2025) AND 128 (2025), AMENDING THE
FISCAL YEAR 2026 BUDGET: CAPITAL
IMPROVEMENT PROJECTS, DEPARTMENT OF
AGRICULTURE (MAKAWAO-PUKALANI-KULA
COMMUNITY PLAN AREA, KULA AGRICULTURAL
PARK) (BFED-6)**

May I please request you provide Bill 127, CD1 (2025), incorporating the changes indicated in the attached marked-up copy.

May I further request you transmit your response to bfed.committee@mauicounty.us by **October 15, 2025**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink that reads "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:006abd01:kes

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 127 ^{CD1} (2025)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET, INCREASING ESTIMATED REVENUES, BOND/LAPSED BOND BY \$5,862,123, CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF AGRICULTURE, MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA, AND APPENDIX C, DEPARTMENT OF AGRICULTURE, MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA, NEW APPROPRIATION FOR KULA AGRICULTURAL PARK OF \$5,862,123

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance 5816, as amended, "Fiscal Year 2026 Budget," Section 2, Estimated Revenues, is amended to increase Bond/Lapsed Bond in the amount of \$5,862,123, and increase the total accordingly, to read as follows:

"ESTIMATED REVENUES"

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	660,572,668
Circuit Breaker Adjustment	(385,718)
Transient Accommodations Tax	65,000,000
General Excise Tax	70,000,000
Charges for Current Services	187,942,380
Public Service Company Tax	8,000,000
Licenses/Permits/Others	75,038,402
Fuel and Franchise Taxes	25,500,000
Special Assessments	17,300,000
Other Intergovernmental	14,950,000
	15,700,000

FROM OTHER SOURCES:

Interfund Transfers	110,107,913
Bond/Lapsed Bond	[142,114,145] <u>147,976,268</u>
Carryover/Savings:	[152,114,145] <u>157,976,268</u>
General Fund	137,640,156
Sewer Fund	10,239,592
Highway Fund	11,217,761
Solid Waste Management Fund	3,867,796
Environmental Protection and Sustainability Fund	984,524
Liquor Fund	816,172
Water Fund	17,480,318

TOTAL ESTIMATED REVENUES

~~[1,558,386,109]~~ 1,564,248,232"
[1,569,136,109] 1,574,998,232"

SECTION 2. Fiscal Year 2026 Budget, Section 4, is amended by adding J. Department of Agriculture, Makawao-Pukalani-Kula Community Plan Area, Other Projects, Bond Fund, Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park in the amount of \$5,862,123, to read as follows:

“PROJECT TITLE

APPROPRIATION

J. Department of Agriculture

1. Makawao-Pukalani-Kula Community Plan Area

a. Other Projects

(1) Bond Fund

(i) Kula Agricultural Park Phase 1 Expansion –
Upcountry Maui Ag Park

5,862,123”

SECTION 3. Fiscal Year 2026 Budget, Total Capital Improvement Project Appropriations, is amended to reflect an increase of \$5,862,123, to read as follows:

“TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS

~~[296,549,114] 302,411,237”~~

[307,299,114] 313,161,237”

SECTION 4. Fiscal Year 2026 Budget, Total Appropriations (Operating and Capital Improvement Projects), is amended to reflect an increase of \$5,862,123, to read as follows:

“TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT
PROJECTS)

~~[1,558,386,109] 1,564,248,232”~~

[1,569,136,109] 1,574,998,232”

SECTION 5. Fiscal Year 2026 Budget, as amended, “Appendix C – Capital Improvement Projects”, is amended by adding Department of Agriculture, Makawao-Pukalani-Kula Community Plan Area, project and project description for the Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park in the amount of \$5,862,123, to read as follows:

“APPENDIX C – Capital Improvement Projects		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	<u>Department of Agriculture</u>	
	<u>1. Makawao-Pukalani-Kula Community Plan Area</u>	
<u>CBS-4621</u>	<u>a. Kula Agricultural Park Phase 1 Expansion – Upcountry Maui Ag Park</u>	<u>5,862,123”</u>
	<u>Design, planning & permitting, and construction of onsite & offsite improvements (including construction management services and special inspections) for the Kula Agricultural Park expansion.</u>	

SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance takes effect on approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "J. R. Lee", is written above a horizontal line.

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Tuesday, October 7, 2025 6:04 PM
To: 'Lesley Milner'
Cc: 'Kristina Cabbat'; 'Tiare P. Horner'; 'Shirley Blackburn'; 'Janina Agapay'; 'Michelle Santos'; 'Zeke Kalua'
Subject: BILLS 127 (2025) AND 128 (2025), AMENDING THE FISCAL YEAR 2026 BUDGET: CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF AGRICULTURE (MAKAWAO-PUKALANI-KULA COMMUNITY PLAN AREA, KULA AGRICULTURAL PARK) (BFED-6)
Attachments: Correspondence to Budget Director 10-07-2025 BFED-6.pdf