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Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 7, 2023

Ms. Maria Zielinski, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Zielinski:

**SUBJECT: BILL 97 (2023), AMENDING FISCAL YEAR 2024
BUDGET: APPENDIX A, PART I, DEPARTMENT OF
HOUSING AND HUMAN CONCERNS (BFED-41)**

May I please request you provide Bill 97, CD1 (2023), reflecting the changes shown on the attached marked-up copy.

I would appreciate receiving the revised bill by **November 9, 2023**. To ensure efficient processing, please transmit your response to bfed.committee@mauicounty.us and include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in cursive script that reads "Yuki Lei Sugimura".

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:041abd01:kmat

Attachment

cc: Mayor Richard T. Bissen, Jr.

ORDINANCE NO. _____

BILL NO. 97 CD1 (2023)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,
APPENDIX A, PART I, DEPARTMENT OF HOUSING AND
HUMAN CONCERNS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Housing and Human Concerns is amended by adding a new grant entitled "American Rescue Plan Act of 2021 – Emergency Rental Assistance Program #2 (ERA #2)" in the amount of \$322,248, to read as follows:

**"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024**

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
6. Department of Housing and Human Concerns	
a. Aging and Disability Resource Center (ADRC) Expansion (1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	1,000,000
b. A&B Kōkua Giving Contribution	20,000
c. Assisted Transportation Program (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	12,000
d. Congregate Meals Program (1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.	60,000
e. Department of Housing Urban Development Emergency Housing Vouchers	1,294,620
f. Family Self-Sufficiency Coordinator Grant	45,000
g. Healthy Aging Partnership - Empowering Elders (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	150,000
h. Home-Delivered Meals Program (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	117,000

i. HOME Investment Partnership Program	3,000,000
j. Kupuna Care Program	1,142,917
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
k. Matson Foundation Contribution	1,000
l. National Housing Trust Fund	3,000,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. 'Ohana Zone- Kahului Affordable Housing for Homeless Families	2,000,000
o. Private Donations	1,000
p. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	28,163,848
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	1,000
s. Strategic Prevention Framework Partnerships for Success	110,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
t. Title III Programs	1,500,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Voluntary Contributions	25,000
v. Volunteer Center Program	10,000
w. <u>American Rescue Plan Act of 2021 – Emergency Rental Assistance Program #2 (ERA #2)</u>	<u>322,248</u>

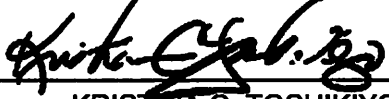
Fix alignment of second line by inserting hanging indent (like item e)

SECTION 2. ~~Material to be repealed is bracketed.~~ New material is underscored.

Delete first sentence

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", written over a horizontal line.

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Alice L. Lee".

ALICE L. LEE

Upon the request of the Mayor.

BFED Committee

From: BFED Committee
Sent: Tuesday, November 7, 2023 4:46 PM
To: Maria Zielinski
Cc: BFED Committee; Lesley Milner; Kristina Cabbat; Michelle Santos; Zeke Kalua
Subject: PLEASE READ attached letter re BILL 97 (2023), AMENDING FISCAL YEAR 2024 BUDGET: APPENDIX A, PART I, DEPARTMENT OF HOUSING AND HUMAN CONCERNS (BFED-41). . .
Attachments: 041abd01 - YLS signed.pdf

Ms. Zielinski: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated November 7, 2023.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter dated November 7, 2023, to Mayor Bissen for his information.

Thank you,
BFED Committee Staff