

ORDINANCE NO. \_\_\_\_\_

BILL NO. 32 (2018)

A BILL FOR AN ORDINANCE AMENDING  
 THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
 DEPARTMENT OF PARKS AND RECREATION,  
 WAILUKU-KAHULUI COMMUNITY PLAN AREA,  
 WAIKAPU COMMUNITY CENTER EXPANSION

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, by adding a capital improvement project entitled, "Waikapu Community Center Expansion", in the amount of \$1,500,000, to read as follows:

| <b>"APPENDIX C - Capital Improvement Projects</b>  |   |                      |
|--|---|----------------------|
| <b>Capital improvement project funding may not be used for any purpose other than as described in this appendix.</b> |   |                      |
| <b>CBS NO.</b>   | <b>PROJECT TITLE/DESCRIPTION</b>  | <b>APPROPRIATION</b> |
|  | <b>Department of Parks and Recreation</b>   |                      |
|  | <b>1. Countywide</b>  |                      |
| CBS-4613   | <b>a. Countywide Light Ordinance Compliance</b>   | 500,000              |
|  | Planning, design, installation, and construction of fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace all non-compliant light fixtures and appurtenances.   |                      |
| CBS-1117   | <b>b. Countywide Parks Americans with Disabilities Act (ADA) Improvements</b>   | 300,000              |
|  | Planning, design, construction, and/or renovations to develop and implement the Department's transition plan to provide accessibility at park facilities. Scope of work shall include accessibility improvements at Kahului School Park, Kepaniwai Park, Kilohana Park, Keokea Park, beach parks, community centers, and swimming pools. Contracting of a consultant to review and update the transition plan to comply with current Accessibility Guidelines.  |                      |
|  | <b>2. Hana Community Plan Area</b>  |                      |
| CBS-1971   | <b>a. Helene Hall Improvements</b>  | 600,000              |
|  | Land acquisition, design, and construction of a pumping system at Helene Hall and a transmission line up to a new absorption field at the Hana Ball Park for the wastewater treatment system serving Helene Hall. Planning and renovations to Helene Hall to include replacement of flooring, entry doors, ceiling, ceiling fans, and jalousie windows, and to repaint the interior. Design and renovations to restrooms, including but not limited to the replacement of toilet partitions, patching of holes, installing tiles in plumbing walls, and replacing jalousies at Helene Hall. |                      |
| CBS-2350   | <b>b. Hana-Keanae-Kailua Parks System</b>   | 55,000               |
|  | Design for the replacement of six wood light poles and fixtures at Hana Ball Park.  |                      |

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|          | <b>3. Kihei-Makena Community Plan Area</b>  |           |
| CBS-2345 | <b>a. South Maui Parks System</b>   | 638,000   |
|          | Design and construction to replace wood ramps and pool with concrete ramps and features, and replace chain link fence and gates at the Kalama Park skate park. Install additional shower at Mai Poina 'Oe la'u Park.  |           |
| CBS-2359 | <b>b. Waipuilani Park Irrigation System</b>   | 81,137    |
|          | Design and permitting of an automatic irrigation system utilizing R-1 water from the Department of Environmental Management for the second phase of Waipuilani Park across drainage channel; Archeological monitoring and reports, and electrical infrastructure improvements for both phases of the project; Construction costs related to Phase I of irrigation project.  |           |
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|          | <b>4. Lanai Community Plan Area</b>   |           |
| CBS-2347 | <b>a. Lanai Parks System</b>  | 126,000   |
|          | Design and construction for renovation of Lanai Parks cottage, including but not limited to painting, replacement, or repair of wood siding, structure, roofing, stairs, and lanai. Renovations to the Lanai Softball Field, including but not limited to painting, replacement or repair of doors, fixtures, concrete, drinking fountains, and security lights. Renovations to Lanai Little League Field, including but not limited to painting bleachers, dugout, scorekeeper booth, replacement or repair of doors, fixtures, concrete, and drinking fountains.  |           |
| CBS-xxxx | <b>b. Lanai Community Center Commercial Kitchen</b>   | 250,000   |
|          | Design and construction of a new commercial kitchen at the Lanai Community Center.  |           |
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|          | <b>5. Makawao-Pukalani-Kula Community Plan Area</b>   |           |
| CBS-2349 | <b>a. Makawao-Pukalani-Kula-Ulupalakua Parks System</b>   | 1,560,000 |
|          | Design and construction of structural repair to the deck and pools, and replastering of the pools at the Upcountry Pool Complex. Painting, including but not limited to the gym, restrooms, meeting hall, and kitchen at the Eddie Tam Complex. Basketball court resurfacing and volleyball anchors re-set at the Eddie Tam Complex. Tree root remediation and resurface basketball court, install new backboards and goosenecks at Mayor Hannibal Tavares Community Center Complex. Design and construction of replacement roof, expand roof area, and increase parking lot area at Upcountry base yard. Construction of a multi-skill-level skate park with lights and ADA accessibility from nearby parking in Pukalani. |           |
| CBS-3208 | <b>b. Upcountry Skate Park</b>  | 200,000   |
|          | Construction of a multi-skill-level skate park with lights and ADA accessibility from nearby parking in Pukalani.   |           |
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|          | <b>6. Molokai Community Plan Area</b>   |           |
| CBS-2346 | <b>a. Molokai Parks System</b>  | 310,000   |
|          | Design and construction of sewer manhole improvements at the Mitchell Paule Complex. Replace softball and Little League backstops and perimeter fencing at Duke Maliu Park. Additional expenses for demolition of One Alii Park II restroom building.   |           |

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|          | <b>7. Paia-Haiku Community Plan Area</b>   |           |
| CBS-2348 | <b>a. Paia-Haiku Parks System</b>  | 950,000   |
|          | Parking lot improvements at the Lower Paia Beach Park, including but not limited to a new base course, asphalt, lighting, and sidewalks. Design and construction for removal and replacement of all roofing and siding, strengthening structural components, painting and installing new roof decking and wall siding at Haiku Field House. Design and repair of uplifted asphalt and acrylic resurfacing of existing cracked basketball court at Haiku Field House. Renovation of wood flooring at Paia Gym.  |           |
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|          | <b>8. Wailuku-Kahului Community Plan Area</b>  |           |
| CBS-2351 | <b>a. Central Maui Parks System</b>  | 1,000,000 |
|          | Rebuild basketball court with modular surfacing and ADA improvements at Waikapu Park. Fencing and railing replacement at Mokuhou Park. Fencing and railing replacement at Leisure Estates park. Backstop and fencing replacement at Kahului School Park. Fencing and railing replacement at Lihikai School Park. Cold plane overlay paving along Lihikai School Park on Maalo Street. Resurface basketball court at Richard "Pablo" Caldito Park. Resurface basketball court at Mokuhou Park. Cold plane overlay paving at Leisure Estates park. Slurry seal with patch repair at Keopuolani Park. Seal coat with patch and crack sealing at Hoaloha Park. Seal coat with patch and crack sealing at Kahului Community Center. Deck restoration to fix cracks and low areas at New Wailuku Pool. Resurface tennis courts at Wells Park. Resurface tennis courts at Kahului Community Center. Design to replace "A" light poles at Ichiro "Iron" Maehara Baseball Stadium. Design and electrical analysis for light repairs at Kahului Community Center. Design and construction of renovations to Coach Soichi Sakamoto Pool restrooms, including repainting interior and exterior. Repaint interior and exterior of Kokua Pool. Repaint exterior of restrooms and concession buildings at Keopuolani Park. Resurface basketball court at Kamalii Park and install new standards. Design and structural analysis and bid documents for required repairs at War Memorial Football Stadium. Design and construction for the replacement of jalousies at Velma McWayne Santos Community Center. |           |
| CBS-4616 | <b>b. War Memorial Gym Building Improvements</b>   | 1,750,000 |
|          | Design and construction of War Memorial Gym Improvements. Replace jalousies throughout the gym. Replace doors and windows. Repair building structural elements and exterior finish. Coat roof surfaces. Upgrade building electrical and visual fire alarm systems. Accessibility improvements at restrooms, locker rooms, and doorways. HVAC improvements to meet current code requirements. Repair/replace gym wood flooring. Install air conditioning system. Other related improvements.  |           |
| CBS-xxxx | <b>c. Waikapu Community Center Basketball Court Improvements</b>   | 500,000   |
|          | Rebuild basketball court with modular surfacing and ADA improvements at Waikapu Park.  |           |
| CBS-xxxx | <b>d. New Kahului Community Center</b>   | 250,000   |
|          | Planning and design of a new community center in Kahului.  |           |
| CBS-3214 | <b>e. Waikapu Community Center Expansion</b>   | 1,500,000 |
|          | <u>Construction of improvements and expansion of the existing Waikapu Community Center building and ADA improvements to the facility.</u>  |           |

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|          | <b>9. West Maui Community Plan Area</b>   |          |
| CBS-2344 | <b>a. West Maui Parks System</b>  | 950,000" |
|          | Design and construction to rebuild parking lots at Launiupoko Beach Park. Design and construction to rebuild parking lot and driveway at Hanakao`o Beach Park. Design and construction for renovations including but not limited to, the pool, deck, locker rooms, fencing, building and site improvements, and new landscaping at Lahaina Aquatic Center. Replace social hall kitchen equipment, fixtures, and casework at Lahaina Civic Center. |          |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
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 JEFFREY UEOKA  
 Deputy Corporation Counsel

DIGEST

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This bill proposes to amend Ordinance No. 4456, Bill No. 65 (2017), Draft 1, the "Fiscal Year 2018 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Parks and Recreation, by adding a capital improvement project entitled, "Waikapu Community Center Expansion", in the amount of \$1,500,000.

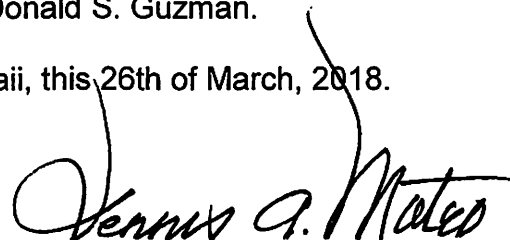
I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 32 (2018) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 23rd day of March, 2018, by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello, G. Riki Hokama, Kelly T. King, Yuki Lei K. Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

EXCUSED: Councilmember Donald S. Guzman.

DATED at Wailuku, Maui, Hawaii, this 26th of March, 2018.

  
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DENNIS A. MATEO, COUNTY CLERK  
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.