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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 5, 2018

Mr. Kaala Buenconsejo  
Department of Parks and Recreation  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 3, 2018  
MEETING (PR-5) (BF-1)**

At its meeting on April 3, 2018, the Budget and Finance Committee requested your Department's responses to the following requests/questions:

1. Provide a copy of the Department's uniform policy. (RH)
2. As it relates to the parcel recently acquired from Home Maid Bakery, Inc., located on South Kihei Road, Kihei, Maui, Hawaii, identified for real property tax purposes as tax map key (2) 3-9-001:175, please provide plans for the parcel and associated costs anticipated in FY 2019. (KK)
3. As it relates to the proposed \$150,000 County grant subsidy for the Maui Inline Hockey Association (index 915031B, sub-object 6317, page 12-16 of the Budget Details), explain the status of the association's license for the Kalama Park inline skating facility (page 7, Appendix B-1 of the proposed Budget Ordinance). (RH)
4. As it relates to the proposed \$191,000 County grant subsidy for the Lahaina Restoration Foundation (index 915728B, sub-object 6317, page 12-15 of the Budget Details), explain the status of the Foundation's lease for the Old Lahaina Courthouse (page 7, Appendix B-1 of the proposed Budget Ordinance). (RH)

5. The explanation for the \$700,000 request for the Parks Program for master planning provides, “additional funding to create master plans for Lahaina Community Center (\$250,000) and War Memorial Complex (\$250,000). Explain the justification for the remaining \$200,000 request and what was done with the \$200,000 appropriation in FY 2018 (index 915683, sub-object 6132, page 12-34 of the Budget Details). (RH)
6. Provide a photo, make, and model information for the forklift currently owned by the Parks Program and comparison information for the \$80,000 request for a new forklift with working platform (index 915667C, sub-object 7046, page 12-35 of the Budget Details). (RH)
7. As it relates to personnel requests for the Play and Learn Sessions (index 915055A, page 12-37 of the Budget Details):
  - a. Explain the reallocation of PR-0392 from SR-07H to SR-11H and \$8,748 salary increase. (RH)
  - b. Provide an explanation and justification for the Recreation Leader III proposed expansion position. (RH)
8. Explain and provide the justification for the reallocation of the Parks & Recreation District Supervisor III positions for each district (PR-0078, page 12-39; PR-0090, page 12-43; PR-0091, page 12-45; PR-0138, page 12-49; and PR-0128, page 12-52 of the Budget Details). (RH)
9. Explain the proposed E/P and salary increase for the Building Maintenance Repairer I position in the Hana District from half-time to full-time (PR-0434, index 915108A, page 12-48 of the Budget Details). Is the position currently vacant? (RC)
10. Explain the position reallocation, title change, and salary increase for the Inclusion Partnership Coordinator in the Recreation and Support Services Program (PR-0435, index 915116A, page 12-49 of the Budget Details). (RH)

11. Explain the “correction to step and salary” and position reallocation for the Recreation Aide positions for Molokai parks (index 915231A, PR-0223 and PR-0224, pages 12-52 and 12-53 of the Budget Details). (SC)
12. Please explain adjustments for utilities throughout the Recreation and Support Services budget, including electricity (sub-object 6120), water service delivery charges (sub-object 6178), sewer charges (sub-object 6150), and gasoline, diesel, oil, etc. (sub-object 6022). Explain whether estimates for FY 2019 incorporate new facilities and parks coming on-line. (RH)
13. Explain the Recreation and Support Services cellular telephone continuation request of \$18,000 (index 915116B, sub-object 6152, page 12-73 of the Budget Details). Provide the number of lines of service, which employees have cell phones, and the necessity of these phones. (RH)
14. Explain what adjustments or upgrades the Department plans on making based on the energy audit of the War Memorial Stadium completed in FY 2018, and associated cost savings. (DG)
15. Explain the timing of the grant funding for the Play and Learn Sessions meals program (index 186795, sub-object 6219, page 12-119 of the Budget Details). (AA)

May I further request that you transmit your response **no later than April 11, 2018**, to enable the Committee to comprehensively review the FY 2019 Budget.

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. Kaala Buenconsejo  
April 5, 2018  
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Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff, Michele Yoshimura (ext. 7663), Shelly Espeleta (ext. 7134), Maggie Clark (ext. 7661), or Yvette Bouthillier (ext. 7758), at your earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2019bgt:180404apr01:mmy/ske/mcc

cc: Mayor Alan M. Arakawa  
Budget Director