

Special Needs Advocacy Project (SNAP)

Grant	13-VA-01	
Period	7/1/15-6/30/16	
Amount	Federal	\$310,740
	Match	\$77,435
Total Award	\$388,175	

Adopted FY 16 Ordinance	
SNAP Budget	579,242
Grant 13-VA-01	388,175
Grant 15-VA-GX-0035	167,096
Total	555,270
1 st Year Return	-167,096
Actual Expense	388,175

Grant	14-VA-01	
Period	7/1/16-6/30/17	
Amount	Federal	\$311,800
	Match	\$77,700
Total Award	\$389,500	

Amendment Request to FY17 Ordinance	
Current SNAP Budget	601,432
Grant 14-VA-01	389,500
Grant 15-VA-GX-0035	350,390
Total	739,890
Request	601,432 + 138,458

Grant	15-VA-GX-0035 Supplemental	
Period	10/1/15-6/30/18	
Amount	Federal	\$692,175
	Match	\$173,044
Total Award		\$865,219
Budget Detail		
	Federal	Match
Year 1	131,507	35,589
Year 2	280,334	70,056
Year 3	280,334	70,056

However...	
Current SNAP Budget	601,432
Grant 14-VA-01	389,500
Grant 15-VA-GX-0035	350,390
2 nd Year Return	-132,264.40
Total	607,626
Request	6,194

However...Minus the Match portion of each grant – Match Funds already budgeted into Operating Expense	
Current SNAP Budget	601,432
Grant 14-VA-01	311,800
Grant 15-VA-GX-0035	280,334
2 nd Year Return	-95,247
Total	496,887
Request	No need to amend

Year 2 Supplemental Revisions include return of salary and fringe for 6 months for 3-Counselor 1 positions, due to delayed execution of contract

Federal funds -95,247

Match funds -37,017.40

RECEIVED AT BF MEETING ON 10-4-16

Submitted by BF Committee Chair
(BF-103)

Regarding the numbers on the Supplemental not "jiving":

Budget office, derived \$601,432 from the approved ordinance for our department under the SNAP program

Regarding the budget amendment reflecting \$1,005,000 –

Budget calculated this amount by adding the Federal funds for the Annual SNAP grant 14-VA-01 which is \$311,800 + the Federal SNAP Supplemental award which is \$692,175

$311,800 + 692,175 = 1,003,975.00$ which is rounded up to 1,004,000.00

Budget office likes to account for a buffer / wiggle room and added an additional \$1,000 bringing the request to \$1,005,000

The amended request is \$1,005,000 – the approved ordinance of 601,432 = 403,568