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COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

November 22, 2023

Mr. Shayne Agawa, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Agawa:

**SUBJECT: BILL 122 (2023), AMENDING FISCAL YEAR 2024
BUDGET: DEPARTMENT OF FINANCE
(COUNTYWIDE COSTS); AND DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT (SOLID WASTE
OPERATIONS PROGRAM, LĀHAINĀ WILDFIRE
FINAL DISPOSITION SITE) (BFED-52)**

The Budget, Finance, and Economic Development Committee is in receipt of Bill 122 (2023), entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI, REVENUES; DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, SOLID WASTE OPERATIONS PROGRAM; DEPARTMENT OF FINANCE, COUNTYWIDE COSTS, SUPPLEMENTAL TRANSFER TO THE SOLID WASTE FUND; CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, WEST MAUI COMMUNITY PLAN AREA, SANITATION; AND APPENDIX C, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, WEST MAUI COMMUNITY PLAN AREA."

May I please request you provide the following:

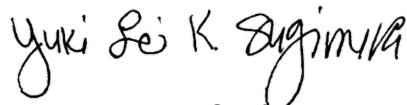
1. Please provide a breakdown of the \$4,000,000 in operational costs.
2. Please explain whether additional equivalent personnel are needed to operate the site.

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May I further request you transmit your response to bfed.committee@mauicounty.us by **Monday, November 27, 2023**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:052aem01:jgk

cc: Mayor Richard T. Bissen, Jr.
Budget Director