



Department of Enterprise Services Golf Course Division



Golf Course Division

operates six municipal golf courses, five -18 hole courses and one – 9 hole course





Player Demographics

○ Weekday

- Non Resident:
(3%)
- Resident:
(32%)
- Junior:
(1%)
- Senior:
(64%)

● Weekend

- Non Resident:
(2%)
- Resident:
(69%)
- Junior:
(1%)
- Senior:
(28%)



Registered Golfers

Residents	81,262
Senior Residents	37,960
Junior Residents	1,385
Disabled Golfers	262
Total:	120,869



Fees – 18-Hole Courses

<u>Weekday</u>		<u>Weekend</u>	
<u>18-Hole</u>		<u>18-Hole</u>	
Non-Resident	\$66.00	Non-Resident	\$66.00
Resident	\$22.00	Resident	\$26.00
Junior Resident	\$ 0.00	Junior Resident	\$ 0.00
Senior Resident	\$17.00	Senior Resident	\$26.00
<u>9-Hole</u>		<u>9-Hole</u>	
Non-Resident	\$30.00	Non-Resident	\$30.00
Resident	\$22.00	Resident	\$22.00
Junior Resident	\$ 0.00	Junior Resident	\$ 0.00
Senior Resident	\$17.00	Senior Resident	\$17.00
Senior Monthly Card	\$90.00	Senior Monthly Card	N/A

Fees – 9-Hole Course (Kahuku)

<u>Weekday</u>		<u>Weekend</u>	
<u>18-Hole</u>		<u>18-Hole</u>	
Non-Resident	\$44.00	Non-Resident	\$44.00
Resident	\$18.00	Resident	\$20.00
Junior Resident	\$ 0.00	Junior Resident	\$ 0.00
Senior Resident	\$14.00	Senior Resident	\$18.00
<u>9-Hole</u>		<u>9-Hole</u>	
Non-Resident	\$19.00	Non-Resident	\$19.00
Resident	\$ 9.00	Resident	\$10.00
Junior Resident	\$ 0.00	Junior Resident	\$ 0.00
Senior Resident	\$ 7.00	Senior Resident	\$ 9.00
Senior Monthly Card	\$90.00	Senior Monthly Card	N/A



Senior Discount Card

- Currently sold at \$90
- Card consists of 20 Nine Hole Punches
(or 10-18 hole rounds)
- Current value is \$4.50 per punch
(or \$9.00 per round)



Golf Employee Classifications

- Superintendent (1)
- Customer Service Representative (4)
- Marshal (1)
- Custodians (2)
- Cart Attendants (5, PT)

- Golf Maintenance Supervisor (1)
- Equipment Mechanic (1)
- Automatic Sprinkler Repairer (1)
- Truck Driver/Equipment Operator (1)
- Chemical Treatment Worker (1)
- Tractor Mower Operator (2)
- Grounds Keepers (6)

- Kahuku:
 - TA Superintendent I
 - Customer Service Representative (2.5)
 - TA Golf Maintenance Supervisor
 - Grounds Keeper

- Golf Administrator (1)
- Assistant Administrator (1)
- Secretary (1)

Total Employees 119



Operating Budget

Golf Course Operating Budget

Revenues

Golf Course Activities	9,509,534
Total Revenues From Operations	9,509,534

Transfers:

Add: Transfer from General Fund	6,760,514
Add: Beginning Unreserved Fund Balance	1,285,472
Less: Interfund Transfers	<u>(2,684,132)</u>
Total (Net Revenues)	<u>14,871,388</u>

Expenditures

Operations - DES Golf Courses	10,075,423
Operations - DES Auditoriums (Building Services)	122,243
Retirement and Pension Contributions (Employer Share)	
Retirement System Contribution	1,127,000
FICA Tax	436,000
Employer-Union Health Benefits	1,745,000
Other Post - Employment Benefits	585,000
Worker's Compensation	200,000
Unemployment Compensation	5,000
Provision for Salary Adjustments & Vacation Pay	126,195
Provision for Vacant Positions	<u>449,527</u>

Total Expenditures (Net of Interfund Transfers) 14,871,388

Interfund Transfers	
To General Fund for Debt Service	1,848,132
To General fund for Central Administrative Services	
Expenses	<u>836,000</u>
Total Gross Appropriations	<u>17,555,520</u>



General Fund Subsidy

Subsidy Derived From:

Golf Course Activities	\$9,509,534
Total Revenues	\$9,509,534
Less Expenditures	\$10,197,666
Less Misc.	\$7,357,854
Total Expenditures	\$17,555,520
Revenues Less Expenditures	\$(8,045,986)
Beginning Unreserved Fund Balance	\$1,285,472
General Fund Subsidy	\$6,760,514

Hawaii's Best 2017

Ala Wai Golf Course



Pali Golf Course



Ala Wai Driving Range NPDES Project
Grading/Drainage
Irrigation
Grassing (Seashore Paspalum)



APWA HAWAII CHAPTER AWARD NOMINEE

Public Works Project of the Year

Environment / Less than \$5 million



ALA WAI DRIVING RANGE IMPROVEMENTS

Owner: City and County of Honolulu,
Dept. of Environmental Services
Consultant: Bowers + Kubota Consulting
Contractor: Integrated Construction, Inc.

Quick Facts

- Completion Date: October 2018
- The 306,331 sq. ft. Ala Wai Driving Range involved improvements such as re-grading, drainage and grassing in addition to new irrigation lines, new shallow drain manholes and a new pre-wash concrete area and path.
- The re-contoured and newly grassed and irrigated driving range allows most rain and other runoff to percolate into the ground to minimize direct runoff to the Ala Wai canal.
- The project was funded by the EPA Clean Water State Revolving Fund.
- The project finished ahead of time and the driving range was re-opened on December 5, 2018.
- Dust control measures, dust fences and on-site watering truck, were used. Runoff from the site was continuously monitored and controlled with filter socks, drain inlet protection and a stabilized construction entrance.
- Patrons of the fully operational golf course were protected by barricades and signage indicating vehicle crossing and construction areas.
- Several significant historical burials were located, the remains were respectfully relocated, protected and secured in an on-site area.
- The project was completed without any change orders, within the allocated budget and ahead of schedule.



Integrated
CONSTRUCTION

Special Recreation Facilities

Golf Courses CIP (\$000)

Total: \$2,000



Ted Makalena Golf Course - New Cart Paths

	P	D	C	I	E	Total
DES Golf Course NPDES Small MS4 Permit Program (p 30)	-	-	\$500	-	-	\$500
Golf Course Improvements (p 31)	\$15	\$25	\$250	\$10	-	\$300
Ted Makalena Golf Course – New Cart Paths (p 31)	-	\$50	\$1,150	-	-	\$1,200

Ala Wai Golf Course

- Averages 400 rounds per day
- Only public golf course in Honolulu Metro area
- Acreage-145
- Irrigation water is a combination of potable and brackish
- Golf Course property is owned by the State of Hawaii. Under Executive Order 3885, the City and County of Honolulu may use the property for Golf and Park use only.



Pali Golf Course

- \$1.5M irrigation system installed FY07 to supplement natural rainfall
- Acreage-215
- Tif Dwarf Bermuda greens were re-sodded with Seashore Paspalum in FY2009.
- Irrigation water is 100% potable. Currently no other water source available.



Ted Makalena Golf Course

- 2nd busiest City golf course
- Irrigation water source is from Waikele Stream, non-potable
- Acreage-150
- Currently on phase 3 of the cart path replacement project (phase 1, paths 1-5, phase 2, paths 6-8, phase 3, paths 9-11)



Kahuku Golf Course

- Highest non-resident play among all City courses
- Picturesque view from all holes
- Acreage-68
- Irrigation water source is potable via BWS
- City purchased golf course in 2017 from Continental Pacific Land Company LLC.



Ewa Villages Golf Course

- Irrigation water source is recycled effluent, R-1 from Honouliuli treatment plant
- Acreage-235
- Course designed as a silt retention basin for surrounding land



West Loch Golf Course

- Course designed as a silt retention basin for surrounding land
- Acreage-187
- Irrigation water source is recycled effluent, R-1 from Honouliuli treatment plant





Mahalo