

Project Phase	Exhibit A Construction Cost Estimate September 4, 2018		Approved Funding by FY	Note
Phase 1A	\$9,238,836	\$38,698,323 (Total)	\$44,195,000 (FY19)	Approx. Bond Fund encumbrance estimate for Phase 1A to date: \$13,037,000
Phase 1B	\$29,459,487			
Land Acquisition			\$4,300,000 (FY18)	
Roadwork & Utility Design			\$3,380,447 (FY17)	
Design, Planning, and Feasibility Study			\$7,460,304 (FY16)	

RECEIVED AT EDB MEETING ON 3/29/19
Committee Chair