

# DRAFT

April 2, 2025

MEMO TO: BFED-1 File

F R O M: Yuki Lei K. Sugimura, Chair  
Budget, Finance, and Economic Development Committee

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENTS RELATING TO THE PROPOSED FISCAL YEAR 2026 BUDGET FOR THE COUNTY OF MAUI** (BFED-1)

The attached informational documents pertain to Item 1 on the Committee's agenda.

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Attachments

Received at BFED meeting on 04/03/2025

# March 2, 2025 – March 29, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2	3	4	5	6	7 <b>Council meeting</b>	8
9	10	11	12	13	14	15
16	17 Committee meetings	18 Committee meetings	19 Committee meetings	20 Committee meetings	21 <b>Council meeting</b>	22
23	24	25 Mayor’s Charter deadline to submit FY26 Budget to Council (LD)  Post residency area meeting agendas (4/1, 4/2, 4/8, 4/10, 4/11, 4/14, 4/15, and 4/17)  Post deliberation meeting agendas (3/31, 4/1, 4/2, and 4/3)	26 <b>HOLIDAY</b>  <i>All Day - Budget Review</i>	27  <i>All Day - Budget Review</i>	28  <i>All Day - Budget Review</i>  Any legislation not submitted by Mayor due for BFED posting  Post for 4/4 Council meeting  <b>Due by 4:30 pm: Members’ questions for Departments being reviewed from March 31 through April 3</b>  Set notice by noon for 4/17 FY26 Budget public hearing	29

# March 30, 2025 - April 12, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	31	1	2	3	4	5
	<p><b>DELIBERATIONS</b> 9:00 am – 1:00 pm Finance (incl. Countywide Expenditures and Revenues)</p> <p><b>Due by 4:30 pm: Members' questions for remaining Departments</b></p>	<p><b>DELIBERATIONS</b> 9:00 am – 4:00 pm Office of the Mayor, Personnel</p> <p>6:00 pm Upcountry Residency Area Meeting (Mayor Hannibal Tavares Community Center, Social Hall)</p> <p>Post deliberation meeting agendas (4/7, 4/8, 4/9, and 4/10)</p>	<p><b>DELIBERATIONS</b> 10:00 am – 1:00 pm Police, Corporation Counsel</p> <p>6:00 pm East Maui Residency Area Meeting (Helene Hall)</p>	<p><b>DELIBERATIONS</b> 10:00 am – end Parks and Recreation, Water Supply</p> <p>Publish 1st notice of 4/17 FY26 Budget public hearing (LD<sup>iii</sup>)</p> <p>RPT Range of Rates Resolution due to OCC by noon.</p>	<p><b>Council meeting</b></p> <p><b>DELIBERATIONS</b> 1:30 pm – 4:00 pm Reserved for recess</p> <p>Set notice by noon for RPT Range of Rates for 4/22 initial public hearing</p>	<p>9:00 am – 11:00 pm Reserve for deliberations</p>
6	7	8	9	10	11	12
	<p><b>DELIBERATIONS</b> 9:00 am – end Fire and Public Safety, Emergency Management Agency, Planning, Agriculture</p>	<p><b>DELIBERATIONS</b> 9:00 am-1:00 pm Liquor, Prosecuting Attorney, 'Ōiwi Resources</p> <p>6:00 pm Lāna'i Residency Area Meeting (ILWU Hall)</p> <p>•Post deliberation meeting agendas (4/14, 4/15, 4/16 and 4/17, if meeting)</p>	<p><b>DELIBERATIONS</b> 1:00 pm – end Department of Management, incl. Office of Recovery</p>	<p><b>DELIBERATIONS</b> 9:00 am – 4:00 pm Human Concerns, Housing</p> <p>6:00 pm West Maui Residency Area Meeting (Lahaina Civic Center)</p> <p>Publish 2<sup>nd</sup> notice of 4/17 FY26 Budget public hearing (LD<sup>iii</sup>).</p> <p>Publish 1<sup>st</sup> notice of RPT Range of Rates for 4/22 initial public hearing (LD<sup>iv</sup>)</p> <p>Post for 4/17 Council meeting</p>	<p><b>DELIBERATIONS</b> 10:00 am – 1:00 pm Reserved for recess</p> <p>6:00 pm Molokai Residency Area Meeting (Mitchell Pau'ole Community Center)</p>	<p>9:00 am – 11:00 pm Reserve for deliberations</p>

# April 13, 2025 – April 19, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
13	14	15	16	17	18	19
	<p><b>DELIBERATIONS</b> 9:00 am – 4:00 pm Transportation, Public Works</p> <p>6:00 pm South Maui Residency Area Meeting (Kihei Community Center, Main Hall)</p> <p>Members to submit Economic Development, Environmental, and Cultural Programs conditions by 4:30 pm</p>	<p><b>DELIBERATIONS</b> 10:00 am – 4:00 pm Environmental Management, Wastewater &amp; Solid Waste, incl. EP&amp;S</p> <p>6:00 pm Makawao-Ha'ikū-Pā'ia Residency Area Meeting (Pā'ia Community Center, Social Hall)</p> <p>Post decision meeting agendas (4/21, 4/22, 4/23, and 4/24)</p>	<p><b>DELIBERATIONS</b> 10:00 am – end County Auditor, Council Services, County Clerk; General Budget Provisions; Revolving Funds; Additional legislation introduced for session</p>	<p><b>Council meeting</b> 9:00 am – 1:00 pm</p> <p><b>DELIBERATIONS</b> 1:30 pm – 4:00 pm Reserved for recess</p> <p>Post last day decision meeting agenda (4/25)</p> <p>Publish 2nd notice of RPT Range of Rates for 4/22 (LD<sup>m</sup>)</p> <p><b>PUBLIC HEARING</b> 6:00 pm FY26 Budget public hearing (Council Chamber)</p> <p><b>This is also the Wailuku-Waihe'e-Waikapū and Kahului Residency Area Meetings</b></p> <p>Members to submit priorities (2 residency area increases, 5 Countywide increases, 2 grant-related conditions, and 2 revolving fund conditions) by 9:00 am</p>	<p><b>HOLIDAY</b> 9:00 am – 11:00 am Reserve for recess</p>	<p>RPT Certification due from Finance (Direct refer copy of RPT Cert. to BFED) (LD<sup>m</sup>)</p>

# April 20, 2025 - May 3, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
20	21	22	23	24	25	26
	<p><b>DECISIONS</b> 9:00 am – end</p> <p><i>Presentation from Finance on RPT; RPT Discussion (9:00 am)</i></p>	<p><b>DECISIONS</b> 9:00 am – 4:00 pm</p> <p><b>PUBLIC HEARING</b> 6:00 pm RPT Range of Rates initial public hearing.</p>	<p><b>DECISIONS</b> 10:00 am – end</p>	<p><b>DECISIONS</b> 9:00 am – end</p>	<p><b>DECISIONS</b> 9:00 am – end /recess</p> <p>Post for 5/2 Council meeting.</p> <p>Draft of RPT and Fuel Tax resolutions to OCC by noon.</p>	
27	28	29	30	1	2	3
	<p><b>CORRECTIONS</b> <i>Reconvene 9:00 am</i></p> <p>Final Weight tax, RPT Rates Reso, and Fuel Tax Reso to OCC; by 10:00 am</p> <p>Set notice by noon for 5/13 Weight Tax, RPT reconvene, and Fuel Tax public hearings.</p>	<p><b>CORRECTIONS</b> <i>Reconvene 9:00 am</i></p>	<p>Language approved by CC, including bill titles &amp; purposes.</p>	<p>Deadline to submit draft CR to Committee Secretary for review.</p> <p>Publish 1<sup>st</sup> notice of 5/13 Weight Tax and RPT Rates reconvene (LD<sup>vii</sup>).</p> <p>Publish 1<sup>st</sup> notice of 5/13 Fuel Tax public hearing (LD<sup>viii</sup>).</p> <p>Final list of bill titles &amp; purposes due by noon to OCC for public hearing notice for 5/16 public hearing.</p>	<p><b>Council meeting</b></p> <p>Deadline to submit draft CR to Supervising Analyst for review.</p> <p>Set notice by noon for 5/16 public hearing.</p>	

# May 4, 2025 – May 24, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
4	5 Publish 2 <sup>nd</sup> notice of 5/13 Fuel Tax Public Hearing (LD <sup>ix</sup> ).	6 Bills and resolutions due to OCS by 8:00 am  Deadline to submit draft CR to BFED Chair for review	7 Bills and resolutions due to OCC by 12 noon  OCC mail out notice of public hearing by end of day	8 Publish 1 <sup>st</sup> notice of 5/16 public hearing (LD <sup>x</sup> ).  Publish 2 <sup>nd</sup> notice of 5/13 Weight tax and RPT Rates reconvene public hearings (LD <sup>xi</sup> ).  Publish 3 <sup>rd</sup> notice of 5/13 Fuel Tax Rates public hearing (LD <sup>xii</sup> ).	9 Post for 5/16 council meeting.	10
11	12 Committee meetings	13 Committee meetings (BFED yields morning slot for public hearings) <b>PUBLIC HEARINGS</b> 9:00 am Fuel Tax 10:00 am Weight Tax 11:00 am RPT Rates reconvene	14 Committee meetings	15 Committee meetings Publish 2 <sup>nd</sup> notice of 5/16 public hearing (LD <sup>xiii</sup> ).	16 <b>Council meeting</b> 1 <sup>st</sup> Reading of the FY26 Budget  <b>PUBLIC HEARING</b> FY26 Budget	17
18	19	20	21 WIR Conference	22 WIR Conference  Revised bills due to OCC by 4:30 pm	23 WIR Conference  Set digest of bills by noon	24

# May 25, 2025 – June 14, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
25	26 <b>HOLIDAY</b>	27 Posting for 6/3 Special Council meeting by noon	28	29 Publish digest of bills before 2 <sup>nd</sup> Reading (LD <sup>xiv</sup> )	30 Posting for 6/6 Council meeting	31
1	2 Committee meetings	3 Committee meeting <i>(BFED yields morning slot for Special Council meeting)</i>  <b>Special Council meeting (9:00 am)</b>  (SECOND READING of FY26 Budget)	4 Committee meetings	5 Committee meetings	6 <b>Council meeting</b>	7
8	9	10 Council's Charter deadline to approve FY26 Budget and capital program (LD <sup>xv</sup> )	11 <b>HOLIDAY</b>	12	13 Posting for 6/20 Council meeting  Mayor's veto deadline (LD <sup>xvi</sup> )  The Council has 10 days to override (If bills are transmitted 6/4 or 6/5)	14

# June 15, 2025 – June 28, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
15	16 Committee meetings	17 Committee meetings	18 Committee meetings	19 Committee meetings	20 <b>Council meeting</b>	21
22	23 Council’s override deadline (if Mayor issues a veto on 6/13)	24	25	26	27	28

“**LD**” stands for Legal Deadline, as cited below.

- i Revised charter of the County of Maui (1983) as amended (“Charter”) § 9-2(1).
- ii Charter § 9-4; Hawai‘i Revised Statutes (“HRS”) § 92-41.
- iii Charter § 9-4; HRS § 92-41.
- iv Maui County Code (“MCC”) § 3.48.565; HRS § 92-41.
- v MCC § 3.48.565; HRS § 92-41.
- vi MCC § 3.48.135.
- vii MCC § 3.48.565; HRS § 92-41 (RPT Rates Reconvene); HRS § 249-13 & MCC § 3.24.030 (Weight Tax); HRS § 92-41.
- viii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- ix HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- x Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xi MCC § 3.48.565 & HRS § 92-41(RPT Rates Reconvene); HRS § 249-13, MCC § 3.24.030 & HRS § 92-41 (Weight Tax).
- xii HRS § 243-5 & MCC § 3.20.010; HRS § 92-41.
- xiii Charter § 4-2; HRS § 92-7; HRS § 92-41.
- xiv Charter § 4-2.
- xv Charter § 9-5 and § 9-6.
- xvi Charter § 4-3.



# March 30 – April 19 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	31 <b>DELIBERATIONS</b> 9:00 am – 1:00 pm <i>Finance (incl. Countywide Expenditures and Revenues)</i>	1 <b>DELIBERATIONS</b> 9:00 am – 4:00 pm <i>Office of the Mayor, Personnel</i>	2 <b>DELIBERATIONS</b> 10:00 am – 1:00 pm <i>Police, Corporation Counsel</i>	3 <b>DELIBERATIONS</b> 10:00 am – end <i>Parks and Recreation, Water Supply</i>	4 <b>Council meeting</b> <b>DELIBERATIONS</b> 1:30 pm – 4:00 pm <i>Reserved for recess</i>	5 9:00 am – 11:00 pm  <i>Reserved for deliberations</i>
6	7 <b>DELIBERATIONS</b> 9:00 am – end <i>Fire and Public Safety, Emergency Management Agency, Planning, Agriculture</i>	8 <b>DELIBERATIONS</b> 9:00 am – 1:00 pm <i>Liquor, Prosecuting Attorney, ‘Ōiwi Resources</i>	9 <b>DELIBERATIONS</b> 1:00 pm – end <i>Department of Management, incl. Office of Recovery</i>	10 <b>DELIBERATIONS</b> 9:00 am – 4:00 pm <i>Human Concerns, Housing</i>	11 <b>DELIBERATIONS</b> 10:00 am – 1:00 pm <i>Reserved for recess</i>	12 9:00 am – 11:00 pm  <i>Reserved for deliberations</i>
13	14 <b>DELIBERATIONS</b> 9:00 am – 4:00 pm <i>Transportation, Public Works</i>	15 <b>DELIBERATIONS</b> 10:00 am – 4:00 pm <i>Environmental Management, Wastewater &amp; Solid Waste, incl. EP&amp;S</i>	16 <b>DELIBERATIONS</b> 10:00 am – end <i>County Auditor, Council Services, County Clerk; General Budget Provisions; Revolving Funds; Additional legislation introduced for session</i>	17 <b>Council meeting</b>  <b>DELIBERATIONS</b> 1:30 pm – 4:00 pm <i>Reserved for recess</i>	18 <b>HOLIDAY</b> 9:00 am – 11:00 am  <i>Reserved for recess</i>	19

# April 20, 2025 - May 3, 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
20	21 <b>DECISIONS</b> <i>9:00 am – end</i>  <i>Presentation from Finance on RPT; RPT Discussion</i>	22 <b>DECISIONS</b> <i>9:00 am – 4:00 pm</i>	23 <b>DECISIONS</b> <i>10:00 am – end</i>	24 <b>DECISIONS</b> <i>9:00 am – end</i>	25 <b>DECISIONS</b> <i>9:00 am – end / recess</i>	26
27	28 <b>CORRECTIONS</b> <i>Reconvene 9:00 am</i>	29 <b>CORRECTIONS</b> <i>Reconvene 9:00 am</i>	30	1	2 <b>Council meeting</b>	3

## Due Dates:

### Department Questions:

- Depts. on 3/31 – 4/3: **3/28 at 4:30 pm**
- All other depts.: **3/31 at 4:30 pm**

### Proposals:

- RPT ranges: **4/1 at 4:30 pm**
- OED residency area grant conditions: **4/14 at 4:30 pm**
- All other priority proposals: **4/17 at 9:00 am**

## Residency Area Meetings:

- Upcountry: 4/1
- East Maui: 4/2
- Lāna‘i: 4/8
- West Maui: 4/10
- Molokai: 4/11
- South Maui: 4/14
- Makawao-Ha‘ikū-Pā‘ia: 4/15

The FY26 Council Public Hearing on 4/17 will be considered the Residency Area Meeting for both Wailuku-Waihe‘e-Waikapū and Kahului.