

RICHARD T. BISSEN, JR.
Mayor

JOSIAH NISHITA
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 25-27

October 18, 2024

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

 10/18/2024
Mayor Date

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENTS TO THE FISCAL YEAR 2025 BUDGET
(ESTIMATED REVENUES AND DEPARTMENT OF PARKS
AND RECREATION, PARKS PROGRAM)**

On behalf of the Department of Parks and Recreation, I am transmitting a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET FOR THE COUNTY OF MAUI, ESTIMATED REVENUES AND DEPARTMENT OF PARKS AND RECREATION, PARKS PROGRAM"

The purpose of the proposed bill is to increase Carryover/Savings, General Fund in the amount of \$105,413 and to increase the appropriation for the Department of Parks and Recreation, Parks Program, Category B – Operations & Equipment in the amount of \$105,413

Alice L. Lee, Chair
October 17, 2024
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These funds will be used for the purchase of a mini excavator with brush cutting attachment which will assist with fire prevention through the Department of Parks and Recreation. The Department has identified several parks locations that need to be put on a quarterly maintenance brush cutting schedule for fire prevention measures. The areas identified have sloped terrain and were not previously maintained. This equipment will assist with brush clearing and will also prevent employee slip and fall injuries. When the equipment is not being used for fire prevention, the Construction Maintenance and Beautification section will use it for fresh water, irrigation, and other repairs that require excavation.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 8239.

Sincerely,

A handwritten signature in black ink, appearing to read "Lesley Milner", with a long horizontal flourish extending to the right.

LESLEY MILNER
Budget Director

Attachments

cc: Pat McCall, Director of Parks & Recreation

CERTIFICATION OF ADDITIONAL REVENUES FOR FISCAL YEAR 2025

I, RICHARD T. BISSEN, JR., Mayor of the County of Maui, State of Hawaii, pursuant to Section 9-9.1 of the Revised Charter of the County of Maui (1983), as amended, do hereby certify that there is available for appropriation revenue received from anticipated sources but in excess of the budget estimates for Fiscal Year 2025. The amount available for appropriation is:

From Carryover/Savings:

General Fund \$105,413

Richard Bissen, Jr.
RICHARD T. BISSEN, JR.
Mayor, County of Maui

STATE OF HAWAII)
) SS.
COUNTY OF MAUI)

On this 18th day of October, 2024, before me appeared RICHARD T. BISSEN, JR., to me personally known, who being by me duly sworn did say that he is the Mayor of the County of Maui, a political subdivision of the State of Hawaii, and that the seal affixed to the foregoing instrument is the lawful seal of the said County of Maui, and that the said instrument was signed and sealed on behalf of said County of Maui pursuant to Section 9-18 of the Charter of the County of Maui; and the said RICHARD T. BISSEN, JR. acknowledged the said instrument to be the free act and deed of said County of Maui.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.



Keli P. Nahookaika
~~Michelle L. Santos~~ *Keli P. Nahookaika*
Notary Public, State of Hawaii
My commission expires: December 03, 2025

Doc. Date: 10-18-24 # Pages: 5
Keli P. Nahookaika Second Circuit
Doc. Description amendments to FY25
budget

Keli P. Nahookaika 10-18-24
Notary Signature Date

NOTARY CERTIFICATION

THE UNIVERSITY OF CHICAGO
LIBRARY
Date _____
