

**MAUI COUNTY BIODIESEL ANALYSIS
 FY 2013 - FY 2018
 Department of Public Works
 4/5/2018**

Fuel prices as of:	4/1/2018
Reg. Diesel \$/gal	3.79 Maui Oil
B-100 Biodiesel \$/gal	3.99 Pacific Biodiesel
B-20 Biodiesel \$/gal	3.57 Pacific Biodiesel

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	Proj FY 2018
Gallons Consumed	229,503	347,576	379,724	372,813	348,741	371,267
Annual Change %		51.4%	9.2%	-1.8%	-6.5%	6.5%
State & County tax/gal						
Maui County	0.0¢	0.0¢	0.0¢	9.0¢	0.0¢	0.0¢
Honolulu	8.3¢	8.3¢	8.3¢	8.3¢	8.3¢	8.3¢
Hawaii County	0.0¢	0.0¢	0.0¢	0.0¢	0.0¢	0.0¢
Kauai County	0.0¢	0.0¢	0.0¢	0.0¢	0.0¢	0.0¢
State	4.0¢	4.0¢	4.0¢	4.0¢	4.0¢	4.0¢
Federal	18.4¢	18.4¢	18.4¢	18.4¢	18.4¢	18.4¢

* FY 2018 Projected consumption is based on 8 months actuals (July 2017 - February 2018)

Est. Annual Revenue: 370,000 gallons x .23 = \$85,100

RECEIVED AT 13P MEETING ON 4-5-18
Submitted by Public Works Director