

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



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OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.maui-county.gov

REFERENCE NO. BD-BA 20-13

October 8, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Michael P Victorino 10/9/19
Mayor Date

Honorable Kelly T. King, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair King:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET
(DEPARTMENT OF PARKS AND RECREATION, HANNIBAL
TAVARES COMMUNITY CENTER)**

On behalf of the Department of Parks and Recreation, I am transmitting the attached proposed bill to amend Appendix C for the purpose of amending the project description for the Hannibal Tavares Community Center Improvements.

The revised project description allows the Department to include improvements to the office space on the lower level of the community center. The office space was used as a satellite office for driver's licensing and motor vehicle registration services.

I respectfully request that this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

Handwritten signature of Michele M. Yoshimura in black ink.

MICHELE M. YOSHIMURA
Budget Director

Attachment
cc: Karla Peters, Director of Parks and Recreation

COUNTY COMMUNICATION NO. 19-421

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PARKS AND RECREATION (HANNIBAL TAVARES COMMUNITY CENTER
IMPROVEMENTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, Makawao-Pukalani-Kula Community Plan Area, expanding the project description for the Hannibal Tavares Community Center Improvements, to read as follows:

	<u>“Department of Parks and Recreation</u>	
	1. Countywide	
CBS-1117	a. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Complete an ADA transition plan to assist in prioritizing ADA improvements countywide.	
CBS-3232	b. Countywide Park Playground Improvements	500,000
	Replace fall surfacing at Napili Park. Design and permit shade-wind structure and covered picnic tables at One Alii Park I. Design and construct shade structure, and repair/replace fall surfacing at Honokowai Park.	
CBS-4581	c. Countywide Parks Facilities	275,000
	Plan, permit, design, construct, renovate, repair, and expand park facilities countywide to accommodate population growth, improve security, and enhance the safety of employees and the public. Quarterly reports on progress shall be submitted to Council.	
CBS-4613	d. Countywide Light Ordinance Compliance	2,500,000
	Plan, design, install, and construct fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace non-compliant existing light fixtures and appurtenances.	
	2. Hana Community Plan Area	
CBS-2350	a. Hana-Keanae-Kailua Parks System	450,000
	Design, permit, and construct parking lot improvements at Hana Community Center Building "F".	
CBS-5530	b. Old Hana School Improvements	350,000
	Design, permit, and construct the renovation of existing buildings housing Department of Parks and Recreation offices and various other agencies and tenants at the Old Hana School. Non-County entities shall pay for use of the facilities in accordance with Chapter 3.40, Maui County Code.	
CBS-1971	c. Helene Hall Improvements	800,000
	Design, permit, and construct improvements to Helene Hall including replacement of windows, resurfacing of floor, painting of interior, acoustic ceiling, replacement of lighting, and other needed improvements.	
CBS-5531	d. Hana Park Tennis & Basketball Courts Reconstruction	120,000

	Design, permit, and reconstruct two existing tennis courts and one basketball court with lights.	
CBS-XXXX	e. ADA access to Hana Ball Park	50,000
	Acquire land (TMKs (2) 1-4-004:014-0000 and (2) 1-4-004:015-0000), plan, and design for ADA access to Hana Ball Park.	
	3. Kihei-Makena Community Plan Area	
CBS-1205	a. Kamaole Point Pavillion	250,000
	Plan, design, and construct a pavilion with a restroom, parking, and landscaping at Kamaole Point.	
CBS-2345	b. South Maui Parks System	375,000
	Construct entry, fencing, and water fountain for a dog park at the Kenolio Recreational facility. Construct tennis court fencing and other improvements at Kalama Park. Construct post, gravel, rail, and gate at Waipuilani Park. Construct playground at Hale Piilani Park.	
	4. Lanai Community Plan Area	
CBS-2347	a. Lanai Parks System	590,000
	Install acrylic resurfacing of tennis courts and fence improvements at Fifth Street Park. Design, permit, and construct batting cage and multipurpose field house. Construct entry, fencing, and water fountain for a dog park at Fraser Avenue Park.	
CBS-XXXX	b. Lanai Youth Center and Skate Park	3,500,000
	Construct new Lanai Youth Center. Design and construct Lanai Skate Park.	
	5. Makawao-Pukalani-Kula Community Plan Area	
CBS-1175	a. Kula Park Playground	988,650
	Permit, design, and construct an accessible playground in the Kula community with required accessible routes from the parking lot and restroom, in compliance with ADA requirements.	
CBS-2349	b. Makawao-Pukalani-Kula-Ulupalakua Parks System	175,000
	Design and construct replacement standards, repair root intrusion, and resurface basketball court at the Pukalani Park.	
CBS-3228	c. Hannibal Tavares Community Center Improvements	1,000,000
	Construct improvements to include replacement of deteriorated wood members, structural repairs, asphalt roofing, and gutter replacement. Repaint interior and exterior, including lead paint abatement. Remove and replace VCT (vinyl composition tile) flooring and re-waterproofing of the second-story lanai. <u>Design and construct improvements to the lower level office space of the community center.</u>	
	6. Molokai Community Plan Area	
CBS-2346	a. Molokai Parks System	275,000
	Design and construct court resurfacing and replacement of standards at the Kualapuu Recreation Center. Structural assessment of the Kaunakakai Gym. Repair One Alii Park restroom.	
	7. Paia-Haiku Community Plan Area	
CBS-2348	a. Paia-Haiku Parks System	260,000
	Resurface outdoor basketball court and replace standards at the Paia Gym. Design and construct new dog park at 4th Marine Division Memorial Park.	

CBS-5056	b. Alfred "Flako" Boteilho, Sr. Gymnasium Improvements	225,000
	Design and construct replacement of existing metal roofing and other related improvements.	
CBS-5534	c. Haiku Park Restroom	510,000
	Design, permit, and construct replacement restroom facility, in compliance with ADA requirements and security measures.	
	8. Wailuku-Kahului Community Plan Area	
CBS-1143	a. Kepaniwai Heritage Gardens Improvements	300,000
	Rehabilitate the pathways, including ADA improvements, in the portion of the park below the existing parking lot and construct other improvements to the Heritage Gardens.	
CBS-1209	b. War Memorial Complex Paving Improvements	2,750,000
	Design and reconstruct parking lot serving the football and baseball stadiums in the War Memorial Complex. Work with Department of Management to ensure the Wailuku Civic Complex project and the War Memorial Complex Paving Improvement Project provide the necessary accommodations for the community.	
CBS-2351	c. Central Maui Parks System	600,000
	Install fire alarm system at the War Memorial Gym and offices. Design and construct site improvements, including grading, drainage, and repair of concrete stairs at the Lihikai School Park. Design and construct rust remediation and repaint structure at Lihikai School Park.	
CBS-1214	d. Central Maui Regional Park	500,000
	Develop and master plan 209-acre property for a regional park in Central Maui. Complete a Cultural Impact Assessment before initiating any grading and grubbing.	
CBS-4583	e. Kanaha Beach Park Master Plan Implementation	250,000
	Conduct environmental assessment and cultural impact assessment, protect Kaunaoa plant varieties, and plan for sea level rise to improve Kanaha Beach Park, as determined through master plan process.	
CBS-2330	f. Waikapu Community Center Basketball Court Improvements	175,000
	Reconstruct basketball court, to include design and replacement of lights at the court.	
CBS-4616	g. War Memorial Gym Building Improvements	250,000
	Design and renovation for: replacement of jalousies throughout the gym and damaged doors and windows; repair of building structural elements and exterior finish; coating of roof surfaces; upgrading of building electrical and visual fire alarm systems; accessibility improvements at restrooms, locker rooms, and doorways; HVAC improvements to meet current code requirements; repair and replace gym wood flooring and other necessary ancillary improvements. Install photovoltaic system.	
CBS-5539	h. War Memorial Football Stadium Rehabilitation	100,000
	Assess condition of facility.	
CBS-3231	i. Waiehu Golf Course Wastewater Improvements	75,000
	Construct grease interceptor for clubhouse restaurant.	
CBS-3209	j. Central Maui Regional Sports Complex Maintenance Operations and Storage Buildings	1,750,000
	Design, permit, and construct maintenance building and storage buildings for equipment, supplies, and materials.	

	9. West Maui Community Plan Area	
CBS-2344	a. West Maui Parks System	500,000"
	Construct entry, fencing, and water fountain for a dog park at the Lahaina Recreation Center and Lahaina Aquatic Center. Resurface tennis courts and replace equipment at Napili Park. Coat gym roof at the Lahaina Civic Center. Replace fencing along the highway and at the ballfields for the Lahaina Recreation Center and Lahaina Aquatic Center. Design, permit, and construct rebuilding of the parking lot at D.T. Fleming Beach Park.	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel