



# POLICE DEPARTMENT COUNTY OF MAUI



MICHAEL P. VICTORINO  
MAYOR  
MM/lu  
OUR REFERENCE  
YOUR REFERENCE

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WAILUKU, HAWAII 96793  
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RECEIVED  
2020 FEB 19 AM 10:16  
TIVOLI S. FAAUMU  
CHIEF OF POLICE  
OFFICE OF THE MAYOR  
DEAN M. RICKARD  
DEPUTY CHIEF OF POLICE

February 14, 2020

Ms. Michele Yoshimura *MY*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P Victorino* 2/20/20  
\_\_\_\_\_  
Mayor Date

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OFFICE OF THE  
COUNTY CLERK

For transmittal to:

Honorable Alice Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: DEPARTMENT OF HEALTH (DOH) GRANT

In accordance with Ordinance No. 4988, Bill 36 (2019) Draft 1 Fiscal Year 2020 Budget, we are hereby transmitting to you a copy of the grant modification with the State of Hawaii, Department of Health for the Emergency Medical System grant to increase the budget by \$98,355.00.

Thank you for your attention to this matter. If you have any questions, please feel free to contact our accountant, Lesley Ann Uemae, at ext. 6309.

Sincerely,

*Tivoli S. Faaumua*  
TIVOLI S. FAAUMU  
Chief of Police

COUNTY COMMUNICATION NO. 20-146

CONTRACT MODIFICATION FORM

STATE OF HAWAII  
DEPARTMENT OF HEALTH

Date December 09, 2019

ADM. SERV. OFFICE LOG NO. 16-002

MODIFICATION ORDER NO. 5

Contractor/Provider: County of Maui

Contract Title: Emergency Medical Services ("EMS") Dispatch Communication Center

A. MODIFICATIONS

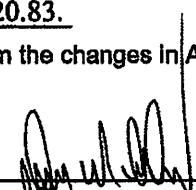
The following modifications are to be performed in accordance with all contract stipulations (specifications, delivery point, rate of delivery, period of performance, price, quantity, or other provisions by mutual action of the parties to the contract).

See Attachment for contract modifications.

B. CONTRACTOR/PROVIDER'S QUOTATION

The modifications described in A, above, will be performed at a contract price  Increase  decrease of \$475,220.83.

The Contractor/Provider will not undertake to perform the changes in A, above, until this modification order has been approved and issued.

  
Contractor/Provider's Signature

1/09/20  
Date

C. STATEMENT OF CONTRACT FUNDS

Original Contract Price		<u>\$ 376,865.83</u>
Previous Adjusted Contract Price		<u>\$ 1,877,153.06</u>
Amount of this Change: Plus <input checked="" type="checkbox"/> Minus <input type="checkbox"/>		<u>\$ 475,220.83</u>
New Adjusted Contract Price		<u>\$ 2,352,373.89</u>

D. VALIDATION OF CONTRACT MODIFICATION

  
Director of Health

1/30/20  
Date

**CONTRACT MODIFICATIONS:**

Effective March 31, 2020, the parties mutually agree that the PROVIDER shall continue to provide the required services with the following modifications:

1. Attachment 3, Compensation and Payment Schedule.
  - a. The total amount of compensation is increased by "\$475,220.83" (increased by \$98,355 of state funds for fiscal year 2020 and increased by \$376,865.83 of state funds for fiscal year 2021), from "\$1,877,153.06" to "\$2,352,373.89" to pay for increases in personnel cost and other current expenses.
  - b. The Budget, attached to the Contract as Exhibit "H," is hereby deleted and replaced with a revised "Budget," attached hereto as Exhibit "I," and made a part hereof. In addition, the PROVIDER shall submit a STATE approved detailed Budget, for fiscal year 2020 and for fiscal year 2021, no later than March 31, 2020, and failure to comply may result in the withholding of payments to the PROVIDER. Upon submission of a STATE approved detailed Budget, for fiscal year 2020 and for fiscal year 2021, the STATE approved detailed Budget shall become part of Exhibit "I," and made a part of this Contract.
  - c. Source of Funds: G-\*\*-119-H
2. Attachment 7, Special Conditions.

In accordance with paragraph 8 of Attachment 7, Special Conditions, the performance period of the Contract is extended by an additional twelve (12) months from July 1, 2020, to and including June 30, 2021.
3. All other terms and conditions of the Contract shall remain the same.

**BUDGET**

July 01, 2015 to June 30, 2021

EMS Dispatch Communication Center Services.

DATE	SOURCE OF FUNDS	AMOUNT
July 1, 2015 to June 30, 2016	G-**-119-H	\$ 369,689.74
July 1, 2016 to June 30, 2017	G-**-119-H	\$ 376,865.83
July 1, 2017 to June 30, 2018	G-**-119-H	\$ 376,865.83
July 1, 2018 to June 30, 2019	G-**-119-H	\$ 376,865.83
July 1, 2019 to June 30, 2020	G-**-119-H	\$ 475,220.83
July 1, 2020 to June 30, 2021	G-**-119-H	<u>\$ 376,865.83</u>
<b>Total</b>		<b><u>\$2,352,373.89</u></b>