

ORDINANCE NO. \_\_\_\_\_

BILL NO. 36 (2024)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2024 BUDGET FOR THE COUNTY OF MAUI,  
APPENDIX A, PART I, DEPARTMENT OF HOUSING AND  
HUMAN CONCERNS, U.S. DEPARTMENT OF HOUSING  
AND URBAN DEVELOPMENT EMERGENCY  
HOUSING VOUCHERS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5528, Bill No. 22, CD1, FD2 (2023), as amended, "Fiscal Year 2024 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2024, Department of Housing and Human Concerns is amended by increasing the appropriation for the U.S. Department of Housing and Urban Development Emergency Housing Vouchers by \$1,200,000, to read as follows:

<b>"I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2024 <u>REQUEST DEPARTMENT/PROGRAM</u></b>		<b><u>APPROPRIATION</u></b>
6. Department of Housing and Human Concerns		
a. Aging and Disability Resource Center (ADRC) Expansion		1,000,000
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.		
b. A&B Kōkua Giving Contribution		20,000
c. Assisted Transportation Program		12,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.		
d. Congregate Meals Program		60,000
(1) Disbursement for salaries and premium pay is limited to 6.3 LTA equivalent personnel.		
e. <u>U.S.</u> Department of Housing <u>and</u> Urban Development Emergency Housing Vouchers		[1,294,620] <u>2,494,620</u>
f. Family Self-Sufficiency Coordinator Grant		45,000
g. Healthy Aging Partnership - Empowering Elders		150,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.		

h. Home-Delivered Meals Program	117,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
i. HOME Investment Partnership Program	3,000,000
j. Kupuna Care Program	1,142,917
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
k. Matson Foundation Contribution	1,000
l. National Housing Trust Fund	3,000,000
m. Nutrition Services Incentive Program (NSIP)	250,000
n. 'Ohana Zone- Kahului Affordable Housing for Homeless Families	2,000,000
o. Private Donations	1,000
p. Retired Senior Volunteer Program	73,350
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
q. Section 8 Housing Program	28,163,848
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
r. State Health Insurance Assistance Program (SHIP)	1,000
s. Strategic Prevention Framework Partnerships for Success	110,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
t. Title III Programs	1,500,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
u. Voluntary Contributions	25,000
v. Volunteer Center Program	10,000
w. American Rescue Plan Act of 2021 – Emergency Rental Assistance Program #2 (ERA #2)	322,248

x. USAging Disaster Relief Fund

15,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon approval.

APPROVED AS TO FORM AND LEGALITY:

A handwritten signature in black ink, appearing to read "Kristina C. Toshikiyo", is written over a horizontal line.

KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel

INTRODUCED BY:

A handwritten signature in cursive script, appearing to read "Chris R. Lee", is written over a horizontal line.

Upon the request of the Mayor.