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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

February 13, 2025

Mr. Josiah Nishita, Managing Director
Department of Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Nishita:

SUBJECT: BILL 15 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET: ESTIMATED REVENUES; DEPARTMENT OF FINANCE (COUNTYWIDE COSTS) AND CAPITAL IMPROVEMENT PROJECTS (DEPARTMENT OF MANAGEMENT, COUNTYWIDE); AND BILL 17 (2025), AMENDING THE FISCAL YEAR 2025 BUDGET: GENERAL BUDGET PROVISIONS, SECTION 18(A) (BFED-23)

The Council's Budget, Finance, and Economic Development Committee is in receipt of Bills 15 and 17 (2025).

May I please request your response to the following:

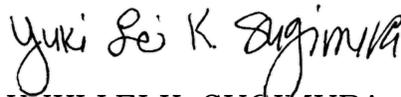
1. A list of all Fiscal Year 2024 capital improvement projects that lapsed funds on December 31, 2024. For each project, please include the project name, amount appropriated, source of funds, and amount lapsed.
2. A list of all approved FY 2025 capital improvement projects that have not yet been encumbered or will not move forward by December 31, 2025. Please include for each project:
 - a. The project name, the amount appropriated, and the source of funds.
 - b. The reason for the project not moving forward.

Mr. Josiah Nishita
February 13, 2025
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May I further request you transmit your response to bfed.committee@mauicounty.us by **February 14, 2025, at 4:00 pm**. To ensure efficient processing, please include the Committee item number in the subject line.

Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, or Pauline Martins at ext. 8039).

Sincerely,



YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:ltr:023amd01:kes

cc: Mayor Richard T. Bissen, Jr.
Deputy Managing Director
Budget Director
Director of Finance
Deputy Director of Finance
County Capital Improvement Project Coordinator

BFED Committee

From: BFED Committee
Sent: Thursday, February 13, 2025 3:08 PM
To: Josiah Nishita
Cc: Erin Wade; Cynthia Sasada; Lesley Milner; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Marcy Martin; Maria Zielinski; Stacey.M.Vinoray@co.maui.hi.us; Dan.Shupack@co.maui.hi.us; BFED Committee
Subject: RE: PLEASE READ attached letter re: (BFED-23); reply by 2/14/25
Attachments: 023amd01.pdf

Hi, All. Resending email correcting the “subject” line to read **(BFED-23)**.

Thank you,
BFED Committee

From: BFED Committee <BFED.Committee@mauicounty.us>
Sent: Thursday, February 13, 2025 2:49 PM
To: Josiah Nishita <Josiah.K.Nishita@co.maui.hi.us>
Cc: BFED Committee <BFED.Committee@mauicounty.us>; Erin Wade <Erin.Wade@co.maui.hi.us>; Cynthia Sasada <Cynthia.Sasada@co.maui.hi.us>; Lesley Milner <Lesley.J.Milner@co.maui.hi.us>; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Marcy Martin <Marcy.Martin@co.maui.hi.us>; Maria Zielinski <Maria.E.Zielinski@co.maui.hi.us>; Stacey.M.Vinoray@co.maui.hi.us; Dan.Shupack@co.maui.hi.us
Subject: PLEASE READ attached letter re: (DRIP 23); reply by 2/14/25

Mr. Nishita: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated 2/13/25. Please respond by **2/14/25**.

Mayor’s Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Bissen for his information.

Ms. Wade, Ms. Milner, Ms. Martin, Ms. Zielinski, and Mr. Shupack: FYI

Thank you,
BFED Committee