

ORDINANCE NO. _____

BILL NO. 22 (2018)

A BILL FOR AN ORDINANCE AMENDING
 THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI
 AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
 DEPARTMENT OF PUBLIC WORKS,
 KIHEI-MAKENA COMMUNITY PLAN AREA,
 SOUTH MAUI DRAINLINE REPAIRS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, Kihei-Makena Community Plan Area, by adding an appropriation for a capital project entitled, "South Maui Drainline Repairs", in the amount of \$450,000, to read as follows:

"APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix.		
CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Public Works	
	1. Countywide	
CBS-1027	a. Countywide Drainage Improvements	1,000,000
	Design and construction of various drainage improvements to conform to regional drainage master plans. In-house/consultant design, construction management, and land acquisitions. Funding may also supplement Federal Aid and CIP drainage improvement projects.	
CBS-1032	b. Countywide Facility Building Improvements	500,000
	Design and construction for Kalana Pakui Building Air Conditioning Improvements. Construction for Clean Agent System for the 7 th Floor of the County Building. Design for improvements to the A/C Chiller Piping in the Kalana O Maui complex. Emergency or supplemental funding for projects within the existing Kalana O Maui complex.	
CBS-1036	c. Countywide Bikeway Improvements	97,276
	Bicycle facility improvements in various stages of design and construction. Route and network improvements to increase awareness for bike safety. Permitting, design, and implementation of improvements as identified in Bike Plan Hawaii and through collaboration with the Maui Bicycling League.	
CBS-1023	d. Countywide Road Resurfacing and Pavement Preservation	5,238,541
	In-house/consultant design, construction management, and construction to implement the Countywide road resurfacing program; provided, that no less than \$150,000 each shall be used for road resurfacing and pavement preservation on Molokai and Lanai, and \$100,000 for root damage repair and resurfacing on Upper Olinda Road on Maui. Funding may supplement Federal Aid road resurfacing projects.	

CBS-1024	e. Countywide Safety Improvements	500,000
	Construction of Kahului Fire Station Sidewalk. Guardrail and shoulder improvements at various locations throughout the County. Construction of speed tables at Kaluanui Road and Kanani Road. Four (4) Lane Roadway Safety Analysis on Lower Main Street and Kanaloa Avenue. Data collection at various locations.	
	2. Hana Community Plan Area	
CBS-4624	a. Hana Highway Landslide Repairs Near Mile Post 42	1,150,000
	Design, construction, and construction management to stabilize a severely eroded downslope adjacent to Hana Highway near Mile Post 42 caused by recent flooding and landslides.	
CBS-4598	b. Waiopai Bridge Repairs	1,500,000
	Design, construction and construction management for the rehabilitation of the existing single-span concrete bridge to include repairs to the concrete deck, guardrail, beams, and abutments on Piilani Highway near Kaupo.	
CBS-2769	c. Keanae Road Safety Improvements	1,000,000
	Design, construction, and construction management to realign Keanae Road near Hana Highway below the State DOT base yard and install safety improvements which include road widening/realignment, guardrails/concrete barriers, and rockfall mitigation measures.	
CBS-1049	d. Lelekea Bridge Replacement	250,000
	Design and construction for the existing bridge located on Hana Highway to include immediate replacement or possible reconstruction because of advanced deterioration of corrugated metal pipe structure.	
	3. Kihei-Makena Community Plan Area	
CBS-1045	a. Kulanihakoi Bridge Replacement	1,250,000
	Design and construct a replacement concrete box culvert system on South Kihei Road with concrete bridge structure. Pavement structure at both transitions will be reconstructed and signage and striping will be installed.	
	b. South Maui Drainline Repairs	450,000
	<u>Design, construct, remediate, or replace existing drain lines at various locations in South Maui.</u>	
	4. Makawao-Pukalani-Kula Community Plan Area	
CBS-3188	a. Hiolani Street Drainage Improvements	900,000
	Design and construction to replace existing ditch off Hiolani Street with a drainline.	
CBS-3187	b. Ditch Improvements at Waipoli Road	800,000
	Repair eroding conditions to existing ditch along Waipoli Road requiring stabilization measures to prevent further damage to the roadway and adjacent properties.	
	5. Paia-Haiku Community Plan Area	
CBS-1066	a. Kaupakalua Road Pavement Reconstruction	2,400,000
	Design, construction, construction management, and land acquisition to reconstruct Kaupakalua Road with improvements to include pavement rehabilitation, striping and marking, signage, and safety improvements.	
CBS-1942	b. North Shore Greenway Project	350,000
	Design and construction of the final portion of a multi-use path and route between Sprecklesville and Baldwin Beach Park.	

	6. Wailuku-Kahului Community Plan Area	
CBS-3189	a. Central Maui Drainline Repairs	700,000
	Design, construct, remediate, or replace existing drain lines at various locations in Kahului and Wailuku.	
	b. Kahului Drainline Repairs	2,200,000
	Design, construct, remediate, or replace existing drain lines at various locations in Kahului.	
	c. Waiehu Drainline Repairs	1,530,000*
	Design, construct, remediate, or replace existing drain lines in Waiehu.	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

DIGEST

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SOUTH MAUI DRAINLINE REPAIRS

This bill proposes to amend Ordinance No. 4456, Bill No. 65 (2017), Draft 1, the "Fiscal Year 2018 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Public Works, Kihei-Makena Community Plan Area, by adding an appropriation for a capital project entitled, "South Maui Drainline Repairs", in the amount of \$450,000.

I, DENNIS A. MATEO, County Clerk of the County of Maui, State of Hawaii, DO HEREBY CERTIFY that the foregoing BILL NO. 22 (2018) was passed on First Reading by the Council of the County of Maui, State of Hawaii, on the 9th day of March, 2018, by the following vote:

AYES: Councilmembers Alika Atay, Eleanora Cochran, S. Stacy Crivello, Donald S. Guzman, G. Riki Hokama, Kelly T. King, Yuki Lei K. Sugimura, Vice-Chair Robert Carroll, and Chair Michael B. White.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 12th of March, 2018.



DENNIS A. MATEO, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.