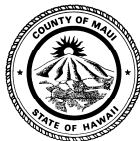


Council Chair
Alice L. Lee

Vice-Chair
Yuki Lei K. Sugimura

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Tom Cook
Gabe Johnson
Tamara Paltin
Keani N.W. Rawlins-Fernandez
Shane M. Sinenci
Nohelani U'u-Hodgins



Director of Council Services
David M. Raatz, Jr., Esq.

Deputy Director of Council Services
Richelle K. Kawasaki, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 7, 2025

Mr. Jordan Molina, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Molina:

SUBJECT: **FISCAL YEAR 2026 BUDGET** (BFED-1) (PW-03)

May I please request you be prepared to answer the following additional questions at the BFED Committee meeting on **April 14, 2025**.^{*} This will enable the Committee to comprehensively review the FY 2026 Budget.

May I further request that, after approval by the Office of the Mayor, you transmit your answers to bfed.committee@mauicounty.us by the end of the day on **April 14, 2025**. **Date subject to change without notice.*

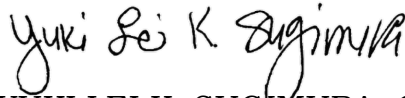
1. A complete list of paving or road projects the Department is conducting, or plans to conduct, in FY 2026 for internal County customers, including other County agencies.
 - a. For each project, include:
 - i. A brief project description (e.g., resurfacing of the Police Department parking lot).
 - ii. The internal customer or requesting department; and
 - iii. The amount of funding included in the FY 2026 Budget for the project.
2. Does the County provide roadwork services for other government or non-government agencies? If so, please provide a list of the projects, including cost of the project.

Mr. Jordan Molina
April 7, 2025
Page 2

To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Kirsten Szabo at ext. 7662, James Krueger at ext. 7761, Jarret Pascual at ext. 7141, Clarissa MacDonald at ext. 7135, or Pauline Martins at ext. 8039).

Sincerely,

A handwritten signature in black ink, reading "Yuki Lei K. Sugimura". The signature is written in a cursive, flowing style.

YUKI LEI K. SUGIMURA, Chair
Budget, Finance, and Economic
Development Committee

bfed:2026bgt:250404apw01:kes

cc: Mayor Richard T. Bissen, Jr.
Deputy Director of Public Works
Budget Director

BFED Committee

From: BFED Committee
Sent: Monday, April 7, 2025 10:51 AM
To: Jordan Molina
Cc: BFED Committee; 'Michelle Santos'; 'Zeke Kalua'; Paul M. Barany; Summer Enfield-Carlos; Lesley Milner; kristina.cabbat@co.maui.hi.us; tiare.p.horner@co.maui.hi.us; Janina Agapay
Subject: FISCAL YEAR 2026 BUDGET (BFED-1) (PW-03); reply by 4/14/2025
Attachments: (PW-3) Correspondence to Public Works 04-07-2025.pdf

RICHARD T. BISSEN, JR.
Mayor

JOSIAH K. NISHITA
Managing Director

JORDAN MOLINA
Director

PAUL M. BARANY, P.E.
Deputy Director

WADE SHIMABUKURO, P.E.
Development Services Administration

RODRIGO "CHICO" R. RABARA, P.E.
Engineering Division

MICHAEL KINORES
Highways Division

Telephone: (808) 270-7845
Fax: (808) 270-7955



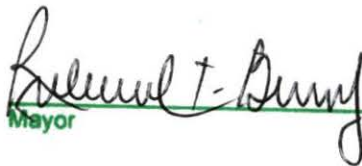
DEPARTMENT OF PUBLIC WORKS
COUNTY OF MAUI
200 SOUTH HIGH STREET, ROOM NO. 434
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov/publicworks

April 14, 2025

Lesley Milner 
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Richard T. Bissen, Jr.
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

 4-15-25
Mayor Date

For Transmittal to:

Honorable Yuki Lei Sugimura, Chair
Budget, Finance, and Economic Development Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Sugimura

SUBJECT: FISCAL YEAR ("FY") 2026 BUDGET (BFED-1) (PW-03)

The Department is in receipt of your correspondence dated April 7, 2025, requesting information on our FY2026 Budget and is providing the following responses.

1. *A complete list of paving or road projects the Department is conducting, or plans to conduct, in FY 2026 for internal County customers, including other County agencies.*

The Department does not currently have any approved planned paving or roadway projects for other internal County agencies in FY2026.

Honorable Yuki Lei Sugimura, Chair
Budget, Finance, and Economic Development Committee
April 14, 2025
Page 2

2. *Does the County provide roadwork services for other government or non-government agencies? If so, please provide a list of the projects, including cost of the project.*

The Department has provided in the past roadwork services for County of Maui Departments such as the Department of Parks & Recreation, Department of Water Supply, Department of Environmental Management, Department of Finance and Maui Police Department. All projects completed for other Departments are reimbursed by each requesting Department to the Highway Fund. Attached are the roadway projects completed by the Departments from April 2023 to present.

The Department does not provide roadwork services for other government agencies outside the County of Maui nor non-government agencies.

We look forward to presenting information before the Committee on April 14, 2025. Should you have any questions, please do not hesitate to contact me at Ext. 7845.

Sincerely,

A handwritten signature in black ink that reads "Jordan Molina". The signature is fluid and cursive, with the first name "Jordan" and last name "Molina" clearly distinguishable.

JORDAN MOLINA
Director of Public Works

Date 3/5/2025

DEMAND OF

Director of Public Works

on the Treasury of THE COUNTY OF MAUI, State of Hawaii for the sum of

\$3,374.84

**** THREE THOUSAND THREE HUNDRED SEVENTY-FOUR & 84/100 ****

DOLLARS

FUND OR APPROPRIATION

DWS (Molokai)

Work for the month of

FEBRUARY 2025

Description

Assist DWS with water main break (Kawela)

Date

2/20/25

Amount

Credit

\$ 1,394.97	916569A - 5205	Hwys Molokai District - OT Labor
\$ 334.79	916619B - 6370	HWY Contribution ERS/FICA
\$ 106.71	916619B - 6314	HWY Contribution ERS/FICA
\$ 164.88	916627B - 6320	HWY Contribution HPEHF
\$ 422.95	916636B - 6383	OPEB Contribution-HWY Fund
\$ 950.53	916833B - 6350	HWY Admin Overhead Costs

TOTAL

\$ 3,374.84

Debit: DWS (Molokai) 953307B_6139/1024-7058

I hereby certify that the above claim is correct and just in every respect, and that payment therefore has not been received.

Michael Busch

Claimant - JORDAN MOLINA
for COUNTY OF MAUI

APPROVED

DEPARTMENT HEAD

Date 1/14/2025

DEMAND OF

Director of Public Works

on the Treasury of THE COUNTY OF MAUI, State of Hawaii for the sum of

\$3,092.69

**** THREE THOUSAND NINETY-TWO & 69/100 ****

DOLLARS

FUND OR APPROPRIATION DWS (Molokai)

Work for the month of DECEMBER 2024

Description	Date	Amount	Credit
Assist DWS with water main break (Labor)	12/25/24	\$ 1,340.16	916569A - 5205 Hwys Molokai District - OT Labor
		\$ 321.64	916619B - 6370 HWY Contribution ERS/FICA
		\$ 102.52	916619B - 6314 HWY Contribution ERS/FICA
		\$ 136.96	916627B - 6320 HWY Contribution HPEHF
		\$ 278.22	916636B - 6383 OPEB Contribution-HWY Fund
		\$ 913.19	916833B - 6350 HWY Admin Overhead Costs

TOTAL

\$ 3,092.69

Debit: DWS (Molokai) 953307B-6139/1024-7058

I hereby certify that the above claim is correct and just in every respect, and that payment therefore has not been received.

Michael Busch

FOR Claimant - JORDAN MOLINA
COUNTY OF MAUI

APPROVED:

DEPARTMENT HEAD

Date 3/19/2024

DEMAND OF

Director of Public Works

on the Treasury of THE COUNTY OF MAUI, State of Hawaii for the sum of \$4,904.48

**** FOUR THOUSAND NINE HUNDRED FOUR & 48/100 **** DOLLARS

FUND OR APPROPRIATION FINANCE - DMVL

Work for the month of MARCH 2024

Description	Date	Amount	Credit	Debit
Restripe Two (2) Motorcycle Test Courses for DMVL (labor)	3/13/24	\$ 2,594 48	916601A - 5205	907034B - 6221
Restripe Two (2) Motorcycle Test Courses for DMVL (material)	3/13/24	\$ 2,310 00	916601B - 6039	907034B - 6221

TOTAL \$ 4,904.48

DR FINANCE - DMVL

I hereby certify that the above claim is correct and just in every respect, and that payment therefore has not been received

Michael Busch
Claimant - JORDAN MOLINA
for COUNTY OF MAUI

APPROVED C P Vila
DMVL ADMINISTRATOR

Date

9/5/2023

DEMAND OF

Director of Public Works

on the Treasury of THE COUNTY OF MAUI, State of Hawaii for the sum of **\$6,461.19**

******SIX THOUSAND FOUR HUNDRED SIXTY-ONE & 19/100******

FUND OR APPROPRIATION

WATER SUPPLY - FIELD OPERATIONS (MOLOKAI)

Water Main Break Assistance

AUGUST 2023

HIGHWAYS LOCATION

MOLOKAI

AUGUST 8 & 9, 2023 WATER MAIN BREAK

\$
\$
\$

6,461 19

TOTAL

\$

6,461.19

DR

WATER SUPPLY - FIELD OPERATIONS MOLOKAI

953307B-6139/1024-703

CR:

MOLOKAI HIGHWAYS

916569A-5101

I hereby certify that the above claim is correct and just in every respect, and that payment therefore has not been received

APPROVED

DEPARTMENT HEAD

W. L. L. 9/18/23

for
Claimant - JORDAN MOLINA
COUNTY OF MAUI

Date 6/5/2023

DEMAND OF

Director of Public Works

on the Treasury of THE COUNTY OF MAUI, State of Hawaii for the sum of **\$20,300.20**

******TWENTY THOUSAND THREE HUNDRED & 20/100******

FUND OR APPROPRIATION PARKS & RECREATION - WAIIEHU GOLF COURSE

Services for the month of MAY 2023

HIGHWAYS LOCATION

PAVEMENT PRESERVATION

WAIIEHU GOLF COURSE ACCESS ROAD \$ 20,300.20

TOTAL \$ 20,300.20

DR:	PARKS & RECREATION - WAIIEHU GOLF COURSE	\$	20,300.20	915321B-6138
CR:	DPW HIGHWAYS - PAVEMENT PRESERVATION LABOR	\$	9,483.60	916389A-5101
	DPW HIGHWAYS - PAVEMENT PRESERVATION MATERIALS	\$	10,816.00	916389B-6047

I hereby certify that the above claim is correct and just in every respect, and that payment therefore has not been received:

Jordan Molina

Claimant - JORDAN MOLINA
COUNTY OF MAUI

APPROVED

[Signature]
DEPARTMENT HEAD

Date 5/2/2023

DEMAND OF

Director of Public Works

on the Treasury of THE COUNTY OF MAUI, State of Hawaii for the sum of **\$1,085.76**

******ONE THOUSAND EIGHTY-FIVE & 76/100******

FUND OR APPROPRIATION WATER SUPPLY - FIELD OPERATIONS (MOLOKAI)

Services for the month of APRIL 2023

HIGHWAYS LOCATION

MOLOKAI

APRIL 19 & 20, 2023 WATER MAIN BREAK \$ 1,085.76

TOTAL \$ 1,085.76

DR WATER SUPPLY - FIELD OPERATIONS MOLOKAI 953307B-6139/1024-703

CR MOLOKAI HIGHWAYS 916569A-5101

I hereby certify that the above claim is correct and just in every respect, and that payment therefore has not been received

for



Claimant - JORDAN MOLINA
COUNTY OF MAUI

APPROVED


DEPARTMENT HEAD

BFED Committee

From: Janina E. Agapay <Janina.E.Agapay@co.maui.hi.us>
Sent: Tuesday, April 15, 2025 3:56 PM
To: BFED Committee
Cc: Lesley J. Milner; Jordan K. Molina; Paul M. Barany; Kaila K. Mafatini; Summer K. Enfield-Carlos; Michael J. Busch
Subject: (BFED-1)(PW-03)
Attachments: (BFED-1)(PW-03).pdf

Hello,

Please see attached correspondence (BFED-1)(PW-03).

Thank you,

Janina Agapay

County of Maui | Budget Office

Phone: (808) 270-7836

Email: Janina.E.Agapay@co.maui.hi.us