



MICHAEL P. VICTORINO
MAYOR

OUR REFERENCE
YOUR REFERENCE

POLICE DEPARTMENT

COUNTY OF MAUI

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COUNTY COUNCIL
April 15, 2019



TIVOLI S. FAAUMU
CHIEF OF POLICE

DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

Ms. Michele M. Yoshimura *mf*
Budget Director, County of Maui
200 South High Street
Wailuku, HI 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino *4/16/19*

Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development & Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 8, 2019 MEETING
(PD-7) (EDB-1)**

Dear Chair Rawlins-Fernandez:

This letter is in response to the Economic Development & Budget Committee letter, dated April 10, 2019. As requested, we are providing the following responses to your request:

1. Please explain why annual employee appraisals/evaluations are not included as a key goal for the Department? (Narrative, pg. 493)

Through assessing the Department's strengths, weaknesses, opportunities, and threats (SWOT) analysis when developing its strategic plan, this area was not identified as one of the Department's success measurements in achieving its goals and objectives within the Administration Program, and its overall Departmental goals. It was therefore not determined to be a factor that impacts the Department's ability to accomplish its mission, goals, and objectives. However, it is something that the Department can reassess and research in order to properly develop a measurement and estimate for.

2. What is the disposal plan for all of the machinery and equipment, including vehicles and other items being replaced? (Narrative, pg. 503 & 524)

In reference to the equipment list on page 503, the current PenLink system belongs to the Department's military attaché with the Counterdrug program and if they discontinue their program with MPD then the PenLink system will go with them; Regarding the new Mystaire MY-800 Humidifier Incubator, once that is put into service, the old one will then be re-purposed to use for air-drying swabs within a controlled laboratory bench space; For the equipment items for the Special Response Team (SRT), they will be kept within MPD for now and used as backups and as training aids.

For the vehicles referenced on page 524, they are normally traded in to the dealer, with the trade-in price of the vehicle deducted from the purchase price of the new units. On average, the trade-in value for the vehicles have been approximately \$300 for each vehicle.

For equipment in the vehicles, the two-way radios are reused and the light bars, sirens, spot lights are kept for spare parts. The prisoner transport seats are thrown away as they are plastic and brittle. The prisoner partitions are also reused when they are able to properly fit into the new vehicles makes and models.

The vehicle's MDC/computer system laptop is redeployed into the new vehicle, the dock mounts are kept for spare parts, and the antennae is disposed of. The Department ensures that the equipment and parts that are able to be used can, while other parts are vehicle specific or are not in a sufficient condition to reuse.

3. Have FY20 grants been secured? (Narrative, pg. 498, 505, 514, and 526)

To date, there has only been one FY20 grant secured which is the Violence Against Women Act (VAWA) grant with a funding amount of \$54,962 and County match of \$18,321. We have not received a majority of the grants yet as they have varied start dates throughout the fiscal year and as many of them are federal, they start later in the FY. We have been fortunate historically in that the grants we currently received have been awarded at comparable levels each year.

4. Will this be the first FY where Helicopter will attend Summer Leadership Program DARE rally? (Narrative, pg. 522)

The helicopter was used for our DARE Rally, not the Summer Leadership Program. The funding requested is broken down into \$1,000 for the helicopter and the remainder for the SLP. The DARE Rally is a celebration of Fifth Grade students as a reward and recognition for completing the 10-week DARE curriculum. There has been a DARE Rally for the last 30+ years and a helicopter has been part of the rally for many years.

We are requesting a budget for the helicopter because although we have been very fortunate in

the past years with the use of the Fire Department's helicopter, its use has priority based on emergency and operational necessity. Instead of having to cancel this portion of the DARE rally, which is always a highlight of the event, MPD would like to secure funds to rent a helicopter.

The Summer Leadership Program (SLP) is a six-week long program targeting Seventh and Eighth Grade students. The goals are to develop leadership and decision making skills in the students. We also teach Eleventh and Twelfth Grade students to be mentors for the SLP students during the program.

5. Please explain how number of Drug Abuse Resistance Education (DARE) classes conducted related to a measurable outcome of less drug use amongst our youth? Is there any coordination of DARE with other agencies that address youth drug use/rehabilitation, education, and prevention? (Narrative, pg. 519).

Based on scientific evaluations of the DARE curriculum, students completing the course experienced a 32% to 44% reduction in marijuana, tobacco and alcohol use; 29% to 34% decrease in intent to accept substances; increased cessation in substance use among those already using.

In 2018, there were 7,363 students grade K-8 in Maui County that received the DARE Curriculum. A total of 54 youth in that age range were arrested for drug and alcohol related offenses. This number represents less than 1% of the DARE students. It also represented a continuing downward trend of the number of related arrests over the years.

The Maui Police Department's DARE program works with the Department of Education and the DARE Hawaii non-profit organization as well as DARE America to develop and update the curriculum to ensure that it is up-to-date.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me.

Sincerely,



Tivoli S. Fa'umu
Chief of Police



POLICE DEPARTMENT

COUNTY OF MAUI



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TIVOLI S. FAAUMU
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April 15, 2019

MEMORANDUM

TO: MICHELE YOSHIMURA
BUDGET DIRECTOR

FROM: TIVOLI S. FAAUMU
CHIEF OF POLICE

SUBJECT: MPD FY2019 BUDGET TRANSFER REQUEST

The Maui Police Department would like to request to transfer funds between categories. Upon financial review, there is projected to be a surplus in the 'A' category and we would therefore like to request to transfer funds from the 'Salaries and Wages' (A) account to 'Operations' (B) account. We are additionally requesting to transfer funds within the 'C' account but within bureaus. The summary is as follows with outlined justifications provided:

1. FY19 Vehicles

Upon receiving all the final bids for the FY 2019 vehicles, the marked patrol vehicles returned with bids that were over the projected budgeted cost. We are therefore requesting approximately \$62,000 to be transferred from Support Services Bureau (SSB) to Uniformed Services Bureau (SSB) in order to fund all approved vehicles. With the newly renovated Wailuku Dispatch Center, the Department did not need to use the funds allocated for the new dispatch console and are therefore requesting to transfer funds from this fund to complete the purchase of all the vehicles requested in FY19.

<u>Transfer funds from:</u>	<u>Transfer funds to:</u>	<u>Amount</u>
SSB, Radio Shop, 910182C, 7044	USB, Kihei, 910208C, 7040	\$11,308
SSB, Radio Shop, 910182C, 7044	USB, Molokai, 910083C, 7040	\$ 6,452
SSB, Radio Shop, 910182C, 7044	USB, Traffic, 910117C, 7040	\$ 3,326
SSB, Radio Shop, 910182C, 7044	USB, Lahaina, 910109C, 7040	\$11,308
SSB, Radio Shop, 910182C, 7044	USB, Lahaina, 910109C, 7040	<u>\$ 3,226</u>
		\$14,534
SSB, Radio Shop, 910182C, 7044	USB, Wailuku, 910117C, 7040	\$22,616
SSB, Radio Shop, 910182C, 7044	USB, Wailuku, 910117C, 7040	<u>\$ 3,326</u>
		\$25,942

Total amount: \$61,562

2. Police Autopsies/Investigation

Transfer funds from:

Bureau	Index Code	Section	Sub-Object Code		Requested Amount
SSB	910430A	Communications	6101	Regular Wages	-\$150,000

Transfer funds to:

Bureau	Index Code	Section	Sub-Object Code		Requested Amount
ISB	910422B	Autopsies/Investigations	6132	Prof Svcs	+\$150,000

Justification: With the amount of autopsies that have been conducted this FY so far, we will have outstanding costs above the budgeted amount. We will therefore need additional funds to cover the expenses in this account for the remainder of the FY and are therefore requesting an additional \$150,000 to cover this expense.

This specific area falls underneath the Police Autopsies/Investigation section in the Investigative Services Bureau. As the Department acts as the coroner for the County of Maui and is in charge of the morgue, this area and its budget is dependent upon the number of fatalities that occur within the County. The expenses in relation to Sub-Object Code 6132, Professional Services, include: Autopsies, Investigative costs for dental identification, bank records, and cell phone records; Sex Assault examinations and Sex Assault kit testing, Hawaii Bio-Waste, medical waste trash bin disposal; Pan pacific pathologist for death determinations; and the transportation of bodies. In FY 2017, \$588,276 was spent in this area, and in FY 2018, \$770,223 was spent in this area, in FY 2019 there was \$600,000 budgeted.

If you have any questions or need further information, please let me know.


Tivoli S. Faumu
Chief of Police

Enclosure
Breakdown of vehicle costs

FY19 Equipment								
Vendor	Description	Amount	Section	Index/ Sub-obj	Date	PO Num	Bud Amt	Diff
Valley Isle Motors	(2) Unmarked sedans	55,494.00	Vice	910026C-7040			60,000.00	4,506.00
Valley Isle Motors	(4) Unmarked sedans	110,988.00	CID	910059C-7040			120,000.00	9,012.00
Valley Isle Motors	(1) Unmarked sedans	27,747.00	Juvenile	910067C-7040			30,000.00	2,253.00
Valley Isle Motors	(1) Unmarked sedan	27,747.00	Wailuku	910117C-7040			30,000.00	2,253.00
Valley Isle Motors	(2) Marked Sedan (made unmarked)	55,494.00	Com Rel	910174C-7040			60,000.00	4,506.00
		277,470.00					300,000.00	22,530.00
Jim Falk Motors	(1) Unmarked SUV	46,660.36	Vice	910026C-7040			41,000.00	(5,660.36)
Jim Falk Motors	(1) Unmarked SUV	46,660.36	Juvenile	910067C-7040			41,000.00	(5,660.36)
		93,320.72					82,000.00	(11,320.72)
Valley Isle Motors	(1) Marked sedans	56,653.98	Juvenile	910067C-7040			51,000.00	(5,653.98)
Valley Isle Motors	(2) Marked Sedans	113,307.96	Lahaina	910109C-7040			102,000.00	(11,307.96)
Valley Isle Motors	(4) Marked sedans	226,615.96	Wailuku	910117C-7040			204,000.00	(22,615.96)
Valley Isle Motors	(2) Marked sedans	113,307.98	Kihei	910208C-7040			102,000.00	(11,307.98)
		509,885.88					459,000.00	(50,885.88)
Jim Falk Motors	(2) Marked SUVs	118,451.66	Molokai	910083C-7040			112,000.00	(6,451.66)
Jim Falk Motors	(1) Marked SUV	59,225.83	Lahaina	910109C-7040			56,000.00	(3,225.83)
Jim Falk Motors	(1) Marked SUV (Risk giving \$56,000)	59,325.83					56,000.00	(3,325.83)
		237,003.32					224,000.00	(13,003.32)
Valley Isle Motors	(1) Marked sedan	58,607.44	Traffic	910133C-7040			51,000.00	(7,607.44)
Maui Toyota	(1) Van	31,724.36	Com Rel	910174C-7040			35,000.00	3,275.64
		1,208,011.72					1,151,000.00	(57,011.72)