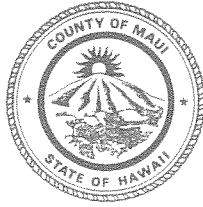


ALAN M. ARAKAWA
MAYOR



KEITH A. REGAN
MANAGING DIRECTOR

OFFICE OF THE MAYOR

Ke'ena O Ka Meia
COUNTY OF MAUI – Kalana O Maui

April 6, 2017

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: AMENDING FISCAL YEAR 2017 BUDGET: EMERGENCY FUND (BF-105)

I am transmitting the attached spreadsheet as a follow-up to information transmitted to the Budget and Finance Committee on March 17, 2017.

The attached spreadsheet provides additional detail related to costs incurred from damage caused by the September 2016 flooding event, including a description of the actual work completed by each of the vendors.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,


LYNN ARAKI-REGAN
Budget Director

Attachment

xc: Mayor Alan M. Arakawa

RECEIVED
2017 APR -6 PM 3:28
OFFICE OF THE
COUNTY MANAGER

APPROVED FOR TRANSMITTAL

 4/6/17
Mayor Date

\$5 million appropriation

Category	Department	Vendor	SERVICE PROVIDED	Amount
A	EMERGENCY MANAGEMENT	N/A		13,131
	DEM	N/A		22,810
	PARKS - GOLF	N/A		580
	FINANCE	N/A		1,645
	Parks	N/A		115
	Planning	N/A		5,157
	Police	N/A		18,563
	PW	N/A		118,753
	Water Supply	N/A		21,491
B	Parks	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Pumping & Removal of Standing Flood Water at Papalaua Park Campsite & Ukumehame Firing Range	50,521
	Parks	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Pumping & Removal of Standing Flood Water from Kepaniwai Park & Iao Valley Road	77,796
	Parks	Blue Protection Inc (9/20-10/3)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Removal and Demo of Kepaniwai sidewalks, parking lot, pavilions and existing pool. Fill and landscape	254,230
	Parks	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Regrading and gravel resurfacing for Papalaua beach park and Campsite	136,356
	Parks	Kahului Carpet & Drapery Inc. dba Olona Building Solutions	Rock wall mitigation rebuild for Kepaniwai river	448,641
	Parks	Blue Protection Inc (10/4-10/17)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Blue Protection Inc (10/18-10/31)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Blue Protection Inc (11/1-11/14)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Blue Protection Inc (11/15-11/28)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Blue Protection Inc (11/29-12/12)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Blue Protection Inc (12/13-12/26)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Blue Protection Inc (12/13-12/26)	SECURITY SERVICES AT ENTRANCE TO KEPANIWAI PARK	4,113
	Parks	Hammerhead Metals	DEBRIS REMOVAL	1,528
	DEM	TJ Gomes Trucking & CO.	DEBRIS PROCESSING	2,300,000
	DEM	GP Roadway Solutions	ROADWAY SAFETY SIGNS AND INSTALLATION	3,000
	DEM	Eko Contract	GREEN WASTE PROCESSING	30,788
	DEM	Stephanie Thomas - E170131	INSTANT PRINTABLE PHOTOS SO POLAROID EQUIPMENT & SUPPLIES PURCHASED	2,905
	PW - Highways	Bacon Universal Co Inc	RENTAL OF EXCAVATOR FOR FLOOD CONTROL	7,812
	PW - Engineering	Kiewit Infrastructure West Co.	EMERGENCY REPAIR WORK AT IAO STREAM NEAR IMI KALA BRIDGE	485,125
	PW - Engineering	Goodfellow Bros., Inc	EMERGENCY WORK AT IAO STREAM DEBRIS BASIN (DP JOB 17-22)	500,000
	PW - Engineering	TJ Gomes Trucking Co. Inc.	EMERGENCY WORK AT UA PLACE (DPW JOB NO. 17-21)	160,000
	PW - Engineering	American Standard Concrete Pumping Hawaii Inc.	PUMP TRUCK FOR HIGHWAYS DIVISION AS PART OF EMERGENCY WORK AT IAO STREAM	4,186
	PW - Engineering	Pohaku Paa LLC dba HC&D LLC	CONCRETE FOR HIGHWAYS DIVISION FOR EMERGENCY WORK AT IAO STREAM	75,520
	PW - Engineering	TJ Gomes Trucking Co. Inc.	EMERGENCY WORK AT IAO STREAM BRIDGE	114,837
	PW - Engineering	Hart Crowser Inc.	PERMITTING FOR EMERGENCY WORK AT IAO STREAM AND KAHOMA FLOOD CONTROL PROJECTS	24,936
	Water Supply	West Maui Construction, LLC	DEBRIS REMOVAL AT LAHAINA TREATMENT PLANT INTAKE	76,670
C	DEM	Maui Demolition & Construction Landfill Inc.	SCALE TO ACCURATELY QUANTIFY STORM DEBRIS FROM IAO STREAM OVERFLOW AREAS FOR FEMA	10,000
			REIMBURSEMENT	
				5,000,000

\$910,327 appropriation

Category	Department	Vendor	SERVICE PROVIDED	Amount
A	EMERGENCY MANAGEMENT	N/A		352
	DEM	N/A		13,454
	Parks	N/A		-
	Police	N/A		46,435
	PW	N/A		130,921
	Planning	N/A		8,051
	Water Supply	N/A		70,763
B	DEM	TJ Gomes Trucking & CO.	DEBRIS PROCESSING (DISENCUMBER FUNDS)	(700,000)
	DEM	Element Environmental	DEBRIS PROCESSING	24,500
	DEM	Eko Contract	GREEN WASTE PROCESSING	10,000
	PW - Highways	Bacon Universal Co Inc	EQUIPMENT RENTAL	7,812
	PW - Highways	Bacon Universal Co Inc	EQUIPMENT RENTAL	8,854
	PW - Engineering	Hawaiian Dredging Co.	EMERGENCY REPAIRS (ROADS, BRIDGE, DRAINAGE)	173,816
	PW - Engineering	Goodfellow Bros.	EMERGENCY REPAIRS (ROADS, BRIDGE, DRAINAGE)	546,388
	PW - Engineering	Geolabs Inc.	EMERGENCY REPAIRS (ROADS, BRIDGE, DRAINAGE)	40,000
	PW - Engineering	Maui Kupono Builders, LLC	EMERGENCY REPAIRS (ROADS, BRIDGE, DRAINAGE)	204,581
	PW - Engineering	Goodfellow Bros.	EMERGENCY REPAIRS (ROADS, BRIDGE, DRAINAGE)	50,000
	PW - Engineering	Maui Kupono Builders, LLC	EMERGENCY REPAIRS (ROADS, BRIDGE, DRAINAGE)	100,000
	PW - Engineering	Vendor not determined	EMERGENCY REPAIRS (ROADS, BRIDGE, DRAINAGE)	300,000
	Water Supply	West Maui Construction, LLC	REPAIRS TO UPPER KEPANIWAI WATER SYSTEM	265,000
	Water Supply	West Maui Construction, LLC	REPAIRS TO UPPER KEPANIWAI WATER SYSTEM	18,600
Water Supply	Cultural Surveys Hawaii, Inc	ARCHAEOLOGICAL MONITORING AT KEPANIWAI PIPE REPLACEMENT	27,798	
Water Supply	Fukumoto Engineering, Inc	SURVEYING AT KEPANIWAI PIPE REPLACEMENT	6,800	
C				
				910,327

Total Emergency Funds Needed

5,910,327