

**COUNCIL OF THE COUNTY OF MAUI**

# **BUDGET AND FINANCE COMMITTEE**

March 23, 2018

**Committee  
Report No. \_\_\_\_\_**

Honorable Chair and Members  
of the County Council  
County of Maui  
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on February 27, 2018, makes reference to County Communication 18-47, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, PARKS AND RECREATION, WAIKAPU COMMUNITY CENTER EXPANSION; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)" ("Budget bill").

The purpose of the proposed bill is to amend the Fiscal Year ("FY") 2018 Budget by 1) increasing Estimated Revenues from the Bond Fund by \$1,750,000; 2) amending Section 4.F.8.a.(1), by adding an appropriation of \$1,750,000 under the Department of Parks and Recreation ("Department"), Wailuku-Kahului Community Plan Area, Parks and Recreation, Bond Fund, for the Waikapu Community Center Expansion ("Project"); and 3) adjusting the totals accordingly.

2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4454, BILL NO. 63 (2017), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI (WAIKAPU COMMUNITY CENTER EXPANSION)" ("Bond bill").

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The purpose of the proposed bill is to amend the FY 2018 general obligation bond authorization ordinance by adding an appropriation of \$1,750,000 for the Department, Wailuku-Kahului Community Plan Area, Parks and Recreation, for the Project.

3. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, WAIKAPU COMMUNITY CENTER EXPANSION" ("Appendix C bill").

The purpose of the proposed bill is to amend the FY 2018, Budget, Appendix C, Capital Improvement Projects, by adding an appropriation of \$1,750,000 and a project description under the Department, Wailuku-Kahului Community Plan Area, for the Project.

By correspondence dated February 22, 2018, the Budget Director transmitted the following:

1. A revised proposed Budget bill increasing Estimated Revenues from the Bond Fund by \$1,500,000 instead of \$1,750,000, and appropriating \$1,500,000 for the Project from the Bond Fund.
2. A revised proposed Bond bill adding a \$1,500,000 appropriation for the Project instead of \$1,750,000.
3. A revised proposed Appendix C bill adding a \$1,500,000 appropriation for the Project instead of \$1,750,000.

Your Committee notes the FY 2017 Budget included a \$500,000 appropriation for the Project and a \$500,000 appropriation for the Waikapu Community Center Basketball Court Improvements. Because of

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insufficient funds to complete both projects, the Department decided to move forward with the Project and postpone the basketball court improvements until FY 2018.

Your Committee notes Ordinance 4424 (2017), amended the FY 2017 Budget to delete the appropriation for the Waikapu Community Center Basketball Court Improvements and increase the appropriation for the Project by \$500,000, making the total appropriation for the Project \$1,000,000.

Your Committee further notes the FY 2018 Budget appropriated \$500,000 for the Waikapu Community Center Basketball Court Improvements. Your Committee was informed the basketball court improvements have been completed.

The Director of Parks and Recreation said the Project includes 1) relocation of the restrooms to the rear of the facility to allow access to the restrooms from the exterior of the building; and 2) extension of the patio area. He said the Project was delayed because of a bid protest.

The Director said the Department received two bids for the Project. However, a bid protest was filed with the Purchasing Division of the Department of Finance and the State Department of Commerce and Consumer Affairs. He said the bid protest has been resolved and the contract was awarded to the lowest bidder at \$1,488,000. The proposed amendment would allow the Project to move forward.

Your Committee voted 9-0 to recommend passage of the revised proposed bills on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Atay, Carroll, Cochran, Crivello, Guzman, King, and Sugimura voted "aye."

Your Committee is in receipt of a further revised proposed Budget bill and a further revised proposed Bond bill, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the FY 2018 Budget.

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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill \_\_\_\_\_ (2018), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, PARKS AND RECREATION, WAIKAPU COMMUNITY CENTER EXPANSION; TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT;
2. That Bill \_\_\_\_\_ (2018), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4454, BILL NO. 63 (2017), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI (WAIKAPU COMMUNITY CENTER EXPANSION)," be PASSED ON FIRST READING and be ORDERED TO PRINT;
3. That Bill \_\_\_\_\_ (2018), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF PARKS AND RECREATION, WAILUKU-KAHULUI COMMUNITY PLAN AREA, WAIKAPU COMMUNITY CENTER EXPANSION," be PASSED ON FIRST READING and be ORDERED TO PRINT; and
4. That County Communication 18-47 be FILED.

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This report is submitted in accordance with Rule 8 of the Rules of the Council.

  
\_\_\_\_\_  
RIKI HOKAMA, Chair

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ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO ESTIMATED REVENUES;  
DEPARTMENT OF PARKS AND RECREATION,  
WAILUKU-KAHULUI COMMUNITY PLAN AREA,  
PARKS AND RECREATION,  
WAIKAPU COMMUNITY CENTER EXPANSION;  
TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS; AND  
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond Fund in the amount of \$1,500,000; and by increasing Total Estimated Revenues in the amount of \$1,500,000, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		303,548,805
Circuit Breaker Adjustment		(373,138)
Charges for Current Services		142,543,137
Transient Accommodations Tax		21,204,000
Public Service Company Tax		8,500,000
Licenses/Permits/Others		40,354,398
Fuel and Franchise Taxes		21,000,000
Special Assessments		6,002,000
Other Intergovernmental		36,450,000

FROM OTHER SOURCES:

Interfund Transfers		49,705,630
Bond	[49,885,000]	<u>51,385,000</u>
Carryover/Savings:		
General Fund		6,390,812
Sewer Fund		5,023,222
Highway Fund		1,530,866
Solid Waste Management Fund		298,920
Golf Fund		363,433
Liquor Fund		722,099
Bikeway Fund		47,276
Water Fund		<u>18,475,916</u>

TOTAL ESTIMATED REVENUES	[711,672,376]	<u>713,172,376"</u>
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SECTION 2. Fiscal Year 2018 Budget is hereby amended as it pertains to Section 4.F.8.a.(1), Department of Parks and Recreation, Wailuku-Kahului Community Plan Area, Parks and Recreation, Bond Fund, by adding an appropriation for a capital improvement project entitled, "Waikapu Community Center Expansion", in the amount of \$1,500,000, to read as follows:

"F. Department of Parks and Recreation

1. Countywide		
a. Parks and Recreation		
(1) General Fund		
(i) Countywide Light Ordinance Compliance		500,000
(ii) Countywide Parks Americans with Disabilities Act (ADA) Improvements		300,000
2. Hana Community Plan Area		
a. Parks and Recreation		
(1) Bond Fund		
(i) Helene Hall Improvements		600,000
(2) General Fund		
(i) Hana-Keanae-Kailua Parks System		55,000
3. Kihei-Makena Community Plan Area		
a. Parks and Recreation		
(1) Park Assessment Fund		
(i) South Maui Parks System		638,000
(2) General Fund		
(i) Waipuilani Park Irrigation System		81,137
4. Lanai Community Plan Area		
a. Parks and Recreation		
(1) General Fund		
(i) Lanai Parks System		126,000
(ii) Lanai Community Center Commercial Kitchen		250,000
5. Makawao-Pukalani-Kula Community Plan Area		
a. Parks and Recreation		
(1) Bond Fund		
(i) Makawao-Pukalani-Kula-Ulupalakua Parks System		310,000
(ii) Upcountry Skate Park		200,000
(2) General Fund		
(i) Makawao-Pukalani-Kula-Ulupalakua Parks System		1,250,000
6. Molokai Community Plan Area		
a. Parks and Recreation		
(1) Bond Fund		
(i) Molokai Parks System		230,000



(2) General Fund	
(i) Molokai Parks System	80,000
7. Paia-Haiku Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) Paia-Haiku Parks System	765,000
(2) General Fund	
(i) Paia-Haiku Parks System	50,000
(3) Park Assessment Fund	
(i) Paia-Haiku Parks System	135,000
8. Wailuku-Kahului Community Plan Area	
a. Parks and Recreation	
(1) Bond Fund	
(i) War Memorial Gym Building Improvements	1,400,000
(ii) <u>Waikapu Community Center Expansion</u>	<u>1,500,000</u>
(2) General Fund	
(i) Central Maui Parks System	1,000,000
(ii) War Memorial Gym Building Improvements	350,000
(iii) Waikapu Community Center Basketball Court Improvements	500,000
(iv) New Kahului Community Center	250,000
9. West Maui Community Plan Area	
a. Parks and Recreation	
(1) Park Assessment Fund	
(i) West Maui Parks System	950,000"

SECTION 3. Fiscal Year 2018 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$1,500,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS	[149,384,391]	<u>150,884,391"</u>
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SECTION 4. Fiscal Year 2018 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$1,500,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[711,672,376]	<u>713,172,376"</u>
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SECTION 5. Material to be repealed is bracketed. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



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JEFFREY UEOKA  
Deputy Corporation Counsel

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 4454,  
BILL NO. 63 (2017), RELATING TO THE ISSUANCE OF GENERAL  
OBLIGATION BONDS OF THE COUNTY OF MAUI  
(WAIKAPU COMMUNITY CENTER EXPANSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4454, Bill No. 63 (2017), is amended by  
amending Section 1 to read as follows:

SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed ~~[\$48,485,000]~~ \$49,985,000 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof.

SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2018 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2018 (the "Fiscal Year 2018 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which are in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be

provided for in the Fiscal Year 2018 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

A. Department of Finance	
1. Countywide	
a. Other Projects	
(1) Countywide Equipment	2,700,000
B. Department of Management	
1. Countywide	
a. Other Projects	
(1) Public Safety Radio System Replacement	600,000
2. Wailuku-Kahului Community Plan Area	
a. Government Facilities	
(1) New County Service Center	25,000,000
C. Office of the Mayor	
1. Makawao-Pukalani-Kula Community Plan Area	
a. Other Projects	
(1) Kula Agricultural Park Expansion	1,100,000
D. Department of Parks and Recreation	
1. Hana Community Plan Area	
a. Parks and Recreation	
(1) Helene Hall Improvements	600,000
2. Makawao-Pukalani-Kula Community Plan Area	
a. Parks and Recreation	
(1) Makawao-Pukalani-Kula-Ulupalakua Parks System	310,000
(2) Upcountry Skate Park	200,000
3. Molokai Community Plan Area	
a. Parks and Recreation	
(1) Molokai Parks System	230,000
4. Paia-Haiku Community Plan Area	
a. Parks and Recreation	
(1) Paia-Haiku Parks System	765,000

5. <u>Wailuku-Kahului Community Plan Area</u>		
<u>a. Parks and Recreation</u>		
(1) <u>Waikapu Community Center Expansion</u>		<u>1,500,000</u>
E. Department of the Prosecuting Attorney		
1. Countywide		
a. Government Facilities		
(1) Acquisition of 2103 Wells Street Building		1,600,000
F. Department of Public Works		
1. Countywide		
a. Drainage		
(1) Countywide Drainage Improvements		1,000,000
2. Hana Community Plan Area		
a. Drainage		
(1) Hana Highway Landslide Repairs Near Mile Post 42		1,150,000
(2) Waiopai Bridge Repairs		1,500,000
b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Keanae Road Safety Improvements		1,000,000
(2) Lelekea Bridge Replacement		150,000
3. Kihei-Makena Community Plan Area		
a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:		
(1) Kulanihakoi Bridge Replacement		1,250,000
b. Drainage		
(1) South Maui Drainline Repair		450,000
4. Makawao-Pukalani-Kula Community Plan Area		
a. Drainage		
(1) Ditch Improvements at Waipoli Road		800,000
(2) Hiolani Street Drainage Improvements		900,000


- 5. Paia-Haiku Community Plan Area
  - a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs and maintenance, safety and utilities, accessibility for persons with disabilities) including:
    - (1) Kaupakalua Road Pavement Reconstruction 2,400,000
    - (2) North Shore Greenway 350,000
  
- 6. Wailuku-Kahului Community Plan Area
  - a. Drainage
    - (1) Central Maui Drainline Repairs 700,000
    - (2) Kahului Drainline Repairs 2,200,000
    - (3) Waiehu Drainline Repairs 1,530,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds.

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM  
AND LEGALITY:

  
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 JEFF UEOKA  
 Deputy Corporation Counsel  
 County of Maui  
 2017-0316  
 2018-03-02 Go Bond Parks Waikapu Community Center Expansion

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2018)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2018 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,  
DEPARTMENT OF PARKS AND RECREATION,  
WAILUKU-KAHULUI COMMUNITY PLAN AREA,  
WAIKAPU COMMUNITY CENTER EXPANSION

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4456, Bill No. 65 (2017), Draft 1, as amended, "Fiscal Year 2018 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, by adding a capital improvement project entitled, "Waikapu Community Center Expansion", in the amount of \$1,500,000, to read as follows:

<b>"APPENDIX C - Capital Improvement Projects</b>		
<b>Capital improvement project funding may not be used for any purpose other than as described in this appendix.</b>		
<b>CBS NO.</b>	<b>PROJECT TITLE/DESCRIPTION</b>	<b>APPROPRIATION</b>
	<b>Department of Parks and Recreation</b>	
	<b>1. Countywide</b>	
CBS-4613	<b>a. Countywide Light Ordinance Compliance</b>	500,000
	Planning, design, installation, and construction of fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace all non-compliant light fixtures and appurtenances.	
CBS-1117	<b>b. Countywide Parks Americans with Disabilities Act (ADA) Improvements</b>	300,000
	Planning, design, construction, and/or renovations to develop and implement the Department's transition plan to provide accessibility at park facilities. Scope of work shall include accessibility improvements at Kahului School Park, Kepaniwai Park, Kilohana Park, Keokea Park, beach parks, community centers, and swimming pools. Contracting of a consultant to review and update the transition plan to comply with current Accessibility Guidelines.	
	<b>2. Hana Community Plan Area</b>	
CBS-1971	<b>a. Helene Hall Improvements</b>	600,000
	Land acquisition, design, and construction of a pumping system at Helene Hall and a transmission line up to a new absorption field at the Hana Ball Park for the wastewater treatment system serving Helene Hall. Planning and renovations to Helene Hall to include replacement of flooring, entry doors, ceiling, ceiling fans, and jalousie windows, and to repaint the interior. Design and renovations to restrooms, including but not limited to the replacement of toilet partitions, patching of holes, installing tiles in plumbing walls, and replacing jalousies at Helene Hall.	
CBS-2350	<b>b. Hana-Keanae-Kailua Parks System</b>	55,000
	Design for the replacement of six wood light poles and fixtures at Hana Ball Park.	

	<b>3. Kihei-Makena Community Plan Area</b>	
CBS-2345	<b>a. South Maui Parks System</b>	638,000
	Design and construction to replace wood ramps and pool with concrete ramps and features, and replace chain link fence and gates at the Kalama Park skate park. Install additional shower at Mai Poina 'Oe la'u Park.	
CBS-2359	<b>b. Waipuilani Park Irrigation System</b>	81,137
	Design and permitting of an automatic irrigation system utilizing R-1 water from the Department of Environmental Management for the second phase of Waipuilani Park across drainage channel; Archeological monitoring and reports, and electrical infrastructure improvements for both phases of the project; Construction costs related to Phase I of irrigation project.	
	<b>4. Lanai Community Plan Area</b>	
CBS-2347	<b>a. Lanai Parks System</b>	126,000
	Design and construction for renovation of Lanai Parks cottage, including but not limited to painting, replacement, or repair of wood siding, structure, roofing, stairs, and lanai. Renovations to the Lanai Softball Field, including but not limited to painting, replacement or repair of doors, fixtures, concrete, drinking fountains, and security lights. Renovations to Lanai Little League Field, including but not limited to painting bleachers, dugout, scorekeeper booth, replacement or repair of doors, fixtures, concrete, and drinking fountains.	
CBS-xxxx	<b>b. Lanai Community Center Commercial Kitchen</b>	250,000
	Design and construction of a new commercial kitchen at the Lanai Community Center.	
	<b>5. Makawao-Pukalani-Kula Community Plan Area</b>	
CBS-2349	<b>a. Makawao-Pukalani-Kula-Ulupalakua Parks System</b>	1,560,000
	Design and construction of structural repair to the deck and pools, and replastering of the pools at the Upcountry Pool Complex. Painting, including but not limited to the gym, restrooms, meeting hall, and kitchen at the Eddie Tam Complex. Basketball court resurfacing and volleyball anchors re-set at the Eddie Tam Complex. Tree root remediation and resurface basketball court, install new backboards and goosenecks at Mayor Hannibal Tavares Community Center Complex. Design and construction of replacement roof, expand roof area, and increase parking lot area at Upcountry base yard. Construction of a multi-skill-level skate park with lights and ADA accessibility from nearby parking in Pukalani.	
CBS-3208	<b>b. Upcountry Skate Park</b>	200,000
	Construction of a multi-skill-level skate park with lights and ADA accessibility from nearby parking in Pukalani.	
	<b>6. Molokai Community Plan Area</b>	
CBS-2346	<b>a. Molokai Parks System</b>	310,000
	Design and construction of sewer manhole improvements at the Mitchell Pauole Complex. Replace softball and Little League backstops and perimeter fencing at Duke Maliu Park. Additional expenses for demolition of One Alii Park II restroom building.	



	<b>7. Paia-Haiku Community Plan Area</b>	
CBS-2348	<b>a. Paia-Haiku Parks System</b>	950,000
	Parking lot improvements at the Lower Paia Beach Park, including but not limited to a new base course, asphalt, lighting, and sidewalks. Design and construction for removal and replacement of all roofing and siding, strengthening structural components, painting and installing new roof decking and wall siding at Haiku Field House. Design and repair of uplifted asphalt and acrylic resurfacing of existing cracked basketball court at Haiku Field House. Renovation of wood flooring at Paia Gym.	
	<b>8. Wailuku-Kahului Community Plan Area</b>	
CBS-2351	<b>a. Central Maui Parks System</b>	1,000,000
	Rebuild basketball court with modular surfacing and ADA improvements at Waikapu Park. Fencing and railing replacement at Mokuhaui Park. Fencing and railing replacement at Leisure Estates park. Backstop and fencing replacement at Kahului School Park. Fencing and railing replacement at Lihikai School Park. Cold plane overlay paving along Lihikai School Park on Maalo Street. Resurface basketball court at Richard "Pablo" Caldito Park. Resurface basketball court at Mokuhaui Park. Cold plane overlay paving at Leisure Estates park. Slurry seal with patch repair at Keopuolani Park. Seal coat with patch and crack sealing at Hoaloha Park. Seal coat with patch and crack sealing at Kahului Community Center. Deck restoration to fix cracks and low areas at New Wailuku Pool. Resurface tennis courts at Wells Park. Resurface tennis courts at Kahului Community Center. Design to replace "A" light poles at Ichiro "Iron" Maehara Baseball Stadium. Design and electrical analysis for light repairs at Kahului Community Center. Design and construction of renovations to Coach Soichi Sakamoto Pool restrooms, including repainting interior and exterior. Repaint interior and exterior of Kokua Pool. Repaint exterior of restrooms and concession buildings at Keopuolani Park. Resurface basketball court at Kamalii Park and install new standards. Design and structural analysis and bid documents for required repairs at War Memorial Football Stadium. Design and construction for the replacement of jalousies at Velma McWayne Santos Community Center.	
CBS-4616	<b>b. War Memorial Gym Building Improvements</b>	1,750,000
	Design and construction of War Memorial Gym Improvements. Replace jalousies throughout the gym. Replace doors and windows. Repair building structural elements and exterior finish. Coat roof surfaces. Upgrade building electrical and visual fire alarm systems. Accessibility improvements at restrooms, locker rooms, and doorways. HVAC improvements to meet current code requirements. Repair/replace gym wood flooring. Install air conditioning system. Other related improvements.	
CBS-xxxx	<b>c. Waikapu Community Center Basketball Court Improvements</b>	500,000
	Rebuild basketball court with modular surfacing and ADA improvements at Waikapu Park.	
CBS-xxxx	<b>d. New Kahului Community Center</b>	250,000
	Planning and design of a new community center in Kahului.	
CBS-3214	<b>e. Waikapu Community Center Expansion</b>	1,500,000
	<u>Construction of improvements and expansion of the existing Waikapu Community Center building and ADA improvements to the facility.</u>	

	<b>9. West Maui Community Plan Area</b>	
CBS-2344	<b>a. West Maui Parks System</b>	950,000"
	Design and construction to rebuild parking lots at Launiupoko Beach Park. Design and construction to rebuild parking lot and driveway at Hanakao`o Beach Park. Design and construction for renovations including but not limited to, the pool, deck, locker rooms, fencing, building and site improvements, and new landscaping at Lahaina Aquatic Center. Replace social hall kitchen equipment, fixtures, and casework at Lahaina Civic Center.	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:


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 JEFFREY UEOKA  
 Deputy Corporation Counsel